

<u>Citizens Advisory Committee (CAC) Meeting</u> Marion County – Library Headquarters, Meeting Room B 2720 E. Silver Springs Blvd., Ocala, FL 34470

> February 13, 2024 1:00 PM

### AGENDA

1. CALL TO ORDER AND ROLL CALL

### 2. PROOF OF PUBLICATION

3. CONSENT AGENDA A. <u>November 14, 2023 Meeting Minutes</u>

### 4. ACTION ITEMS

- A. Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP) Amendment #3 Staff will present an amendment to the TIP for approval.
- **B.** <u>Performance Management 2024 Safety Targets</u> Staff is seeking a recommendation for 2024 Safety Performance Targets.

### 5. PRESENTATION/DISCUSSION ITEMS

- A. <u>2024 Major Activities</u> *A presentation by TPO staff on major planning activities in 2024.*
- **B.** <u>Current 2024 CAC Members</u> *A discussion on current membership.*
- 6. COMMENTS BY FDOT

### 7. COMMENTS BY TPO STAFF

- A. 2050 Long Range Transportation Plan (LRTP) Update
- **B.** Public Participation Plan (PPP) Update
- 8. COMMENTS BY CAC MEMBERS
- 9. PUBLIC COMMENT (Limited to 2 minutes)
- **10. ADJOURNMENT**

All meetings are open to the public, the TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or liz.mitchell@marioncountyfl.org forty-eight (48) hours in advance, so proper accommodations can be made.

Pursuant to Chapter 286.0105, Florida Statutes, please be advised that if any person wishes to appeal any decision made by the Board with respect to any matter considered at the above meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

#### The next regular meeting of the Citizens Advisory Committee will be held on <u>March 12, 2024</u>



#### **Citizens Advisory Committee (CAC) Meeting**

Marion County – Library Headquarters, Meeting Room B 2720 E. Silver Springs Blvd., Ocala, FL 34470 1:00 PM

### **MINUTES**

#### Members Present:

Matt Fabian Michelle Shearer Richard McGinley Steve Rudnianyn Travis Magamoll *(arrived 1:14pm)* 

#### **Members Not Present:**

Davis Dinkins Brandon Cave Richard Howard Suzanne Mangram

#### **Others Present:**

Rob Balmes, Ocala Marion TPO Liz Mitchell, Ocala Marion TPO Sara Brown, Ocala Marion TPO Kia Powell, FDOT David Graeber, FDOT Kathy Alexander Corbin, FDOT Jason Learned, FDOT Nick Mora, Kimley-Horn Daniel DaGraca, Kimley-Horn Jim Wood, Kimley-Horn Steven Neal, SunTran Douglas Shearer

#### Item 1. Call to Order and Roll Call

Chairwoman Michelle Shearer called the meeting to order at 1:03pm and Secretary Shakayla Irby called the roll and quorum was not present. A quorum was present at 1:14pm with the arrival of Mr. Travis Magamoll.

#### Item 2. Proof of Publication

Secretary Shakayla Irby stated the meeting had been published online to the TPO's website, as well as the City of Ocala, Belleview, Marion County, and Dunnellon's websites on November 7, 2023. The meeting had also been published to the TPOs Facebook and Twitter pages.

#### Item 3. Consent Agenda

Mr. Rudnianyn made a motion to approve the consent agenda. Mr. McGinley seconded, and the motion passed unanimously.

#### Item 4a. 2045 Long Range Transportation Plan (LRTP) Amendment #2

Mr. Balmes gave a brief presentation to the committee of the 2045 LRTP Amendment #2.

The Ocala Marion TPO announced on October 30, 2023, that the TPO would hold a public hearing on November 28, 2023 at 4:00 p.m. at the Marion County Commission Auditorium, 601 SE 25th Avenue, Ocala, FL 34471. The public hearing was for an amendment to the 2045 LRTP.

The amendment was proposed to ensure appropriate consistency between the Florida Department of Transportation (FDOT) State Transportation Improvement Program (STIP), TPO Transportation Improvement Program (TIP) and 2045 LRTP. SunTran and Marion County had also requested the addition of projects. The following summary was provided for the proposed changes.

#### **Cost Feasible Roadway Projects (FDOT)**

- I-75 at State Road 326 Interchange (FY 2021 to 2025) (FM 452072-1)
  - Interchange Operational Analysis
    - Preliminary Engineering (PE): \$1,600,000
    - Construction (CST): \$18,000,000
- I-75 Auxiliary Lanes (FY 2021 to 2025) (FM 452074-2)
  - South Portion (South of SR 44 to SR 200)
    - Preliminary Engineering (PE): \$28,000,000
    - Right-of-Way (ROW): \$75,000,000
    - Construction (CST): \$246,000,000
- I-75 Auxiliary Lanes (FY 2021 to 2025) (FM 452074-1)
  - North Portion (SR 200 to SR 326)
    - Preliminary Engineering (PE): \$13,000,000
    - Right-of-Way (ROW): \$37,000,000
    - Construction (CST): \$90,000,000

- I-75 at NW 49th Street Interchange, from End of NW 49th Street to End of NW 35th Street (FY 2021 to 2025) (FM 435209-1)
  - New Interchange
    - Right-of-Way (ROW): \$20,500,000

### **Cost Feasible Transit Projects (SunTran)**

- Existing Maintenance Facility Expansion
  - Add a new electric bus maintenance facility
  - Programmed in Fiscal Years (FY) 2025 and 2026
- Red Route Modification
  - Modify the Red route in conjunction with the implementation of Silver Springs Shores Microtransit
  - Programmed in FY 2028

### **Unfunded Needs Roadway Projects (Marion County)**

- CR 475A from Southwest 66th Street to .25 miles south of Southwest 42nd Street
  - Widen roadway to four lanes

### Unfunded Needs Transit Projects (SunTran)

- Belleview Route
  - o Add new fixed-route service from Health Department to Belleview
  - Proposed to be implemented FY 2026
- Green, Blue, Purple, and Orange Routes Improvement
  - Improve peak-hour frequency to 45 minutes
  - Proposed to be implemented FY 2027
- Sunday Microtransit
  - Implement new Microtransit service to serve SunTran core service area
  - Proposed to be implemented FY 2027
- Northwest Microtransit
  - o Implement new Microtransit service to serve Northwest of City of Ocala
  - Proposed to be implemented FY 2027
- Silver Routes A & B
  - Reorganize the existing Silver Route and Silver Express to form Silver A and B routes
  - Proposed to be implemented FY 2027
- Southwest (SW) Microtransit (North, Central, and South)
  - Implement new Microtransit services to serve SW SR 200 areas
  - Proposed to be implemented FY 2028
- SR 200 Fixed Route 1 and 2
  - Add two new fixed-route services connecting Marion Oaks and SW SR 200 Areas
  - Proposed to be implemented FY 2028
- Belleview Microtransit
  - Implement new Microtransit service to serve Belleview area
  - Proposed to be implemented FY 2028

- Teal Route
  - Implement a new fixed route to connect Silver Springs Shores Walmart to Belleview
  - Proposed to be implemented FY 2029

Chairwoman Shearer requested clarification on the CR 475A project, stretching from Southwest 66th Street to 0.25 miles south of Southwest 42nd Street, aiming to widen the roadway to four lanes.

Mr. Balmes explained that the project had been submitted for addition through the Marion County Office of the County Engineer.

Chairwoman Shearer mentioned hearing about a potential tunnel installation to address the flooding in the area.

Mr. Balmes offered to contact the Marion County Office of the County Engineer for any necessary details, and to possibly provide a more comprehensive summary of the project if the committee desired.

*Mr. Fabian made a motion to approve the 2045 LRTP Amendment #2. Mr. Rudnianyn seconded, and the motion passed unanimously.* 

### Item 4b. Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP) Amendment #2

Ms. Brown presented the five projects proposed to be amended to the FY 2024 to 2028 TIP. The following summarized the proposed changes to the TIP.

#### FM# 453464-1: City of Ocala Transit – SunTran FY 23 FTA Low-No-Award

- New electric buses and small cutaway vans
- Expanding the ITS maintenance facility
- Funds to be added to FY 2024
- Total: \$16,166,822

#### FM# 452229-3: Districtwide Rumble Stripes Bundle, Marion County

- Project length was decrease and a slight increase in funding
- Funds to be added to FY 2024
- Total: \$1,049,093
  - o ACSS: \$1,019,093
  - o DIH: \$30,000

### FM# 452072-1: I-75 (SR 93) at SR 326 IOAR-Interchange Operational Analysis Report

- This project is part of the Moving Florida Forward Infrastructure Initiative and will involve analysis and operational improvements of the interchange in Marion County.
- Funds to be added to FY 2024

- Total: \$1,990,000
  - o DIH: \$20,000
  - o MFF: \$1,970,000 (PE: \$1,456,000, RRU: \$514,000)

#### FM# 452074-1: I-75 Improvements Auxiliary Lanes North Portion

- This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on I-75 from SR 200 to SR 326 in Marion County.
- Funds to be added to FY 2024
- Total: \$50,188,000
  - o DIH: \$60,000 (PE: \$20,000, ROW: \$40,000)
  - o MFF: \$50,128,000 (PE: \$12,100,000, ROW: \$37,000,000, RRU: \$1,028,000)

#### FM# 452074-1: I-75 Improvements Auxiliary Lanes South Portion

- This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on I-75 from SR 44 in Sumter County to SR 200 in Marion County.
- Funds to be added to FY 2024
- Total: \$101,728,000
  - o DIH: \$400,000 (PE: \$250,000, ROW: \$150,000)
  - o MFF: \$101,328,000 (PE: \$25,300,000, ROW: \$75,000,000, RRU: \$1,028,000)

Mr. McGinley inquired about potential bridge construction components in Project FM# 452074-1: I-75 Improvements Auxiliary Lanes South Portion.

Mr. David Graeber, FDOT Project Manager for the North Segment, confirmed that there would be some bridge improvements and assured that he would provide additional details during his presentation.

*Mr. Rudnianyn made a motion to approve the FY 2024 to 2028 TIP Amendment #2. Mr. Magamoll seconded, and the motion passed unanimously.* 

#### Item 4c. Adjusted Urban Area Boundary

Mr. Jason Learned with the Florida Department of Transportation (FDOT) gave a brief slideshow presentation.

The presentation is attached to pages 10-17 of this set of minutes for reference.

Every 10 years following the Census, the MPO/TPO's work with state and local government partners to review the urban area boundaries within each respective planning area. The process commenced in August 2023, facilitated by the FDOT, with a goal of completion this year. A proposed Adjusted Urban Boundary map and dashboard was presented to the committee.

The process of adjustment to the urban area boundaries included key considerations beyond the Census, such as local knowledge, roadway functional classification, major activity centers, jurisdictional boundaries and boundary irregularities. A roadway located within or on an adjusted urban area boundary is considered urban. Approval of all TPO/MPO adjusted urban area boundary maps are made by the U.S. Secretary of Transportation. The TPO in coordination with FDOT District 5 and local governments to ensure the completion of a proposed 2023 Adjusted Urban Boundary map for the TPO Planning Area would be presented to the TPO Board for approval at the November 28, 2023 meeting.

*Mr. Magamoll made a motion to approve the Adjusted Urban Area Boundary. Mr. Fabian seconded, and the motion passed unanimously.* 

### Item 4d. Election of 2024 CAC Officers

Mr. Rudnianyn made a motion to elect Mr. Travis Magamoll as Chair. Mr. McGinley, seconded and the motion passed unanimously.

Mr. Magamoll made a motion to elect Mr. Rudnianyn as Vice-Chair. Mr. Fabian seconded, and the motion passed unanimously.

### Item 4e. 2024 Meeting Schedule

Mr. Rudnianyn made a motion to approve the 2024 Meeting Schedule. Mr. McGinley seconded, and the motion passed unanimously.

#### Item 5a. FDOT Tentative Five-Year Work Program

Ms. Katherine Alexander-Corbin, Program Management Administrator with FDOT provided a presentation covering the Tentative Five-Year Work Program for fiscal years (FY) 2025 through 2029 in Marion County. The FDOT District 5 Work Program Public Hearing Week took place from October 16 to October 20, including a Public Hearing Open House meeting held both virtually and at the District Headquarters in DeLand on October 17, 2023.

The presentation is attached to pages 15-34 of this set of minutes for reference.

Mr. Rudnianyn asked about remaining gaps on the east side of the Santos Trail that still needed to be filled in, referring to project 422772-2: Cross Florida Greenway, from Baseline Road to Santos Paved Trail.

Ms. Alexander-Corbin responded that she would take the inquiry back, assess the existing gaps, and gather information on the plans for addressing them.

Chairwoman Shearer inquired about Project 422772-2: Cross Florida Greenway, from Baseline Road to Santos Paved Trail, and raised concerns about potential changes to US 301. She noted that only five cars could fit in the section when the light turned red and suggested the possibility of adding another lane to allow for smoother traffic flow, preventing congestion on US 301.

Ms. Alexander-Corbin responded that she was uncertain about potential changes but assured Chairwoman Shearer that she would look into the inquiry and determine if any operational improvements were planned.

#### Item 5b. I-75 Moving Florida Forward Update

Mr. David Graeber, FDOT Project Manager, North Segment gave a presentation and provided and update on the I-75 Moving Florida Forward Initiative in Marion County.

The presentation is attached to pages 35-46 of this set of minutes for reference.

Mr. Neal inquired about the funding status of the I-75 Moving Florida Forward Projects.

Mr. Graeber confirmed that the projects were fully funded for construction within the Moving Florida Forward program. He also mentioned that the Department was actively working to advance several projects in the area, striving to incorporate them.

Mr. Graeber also noted that the rest area was not covered by the Moving Florida Forward funding. He expressed uncertainty about the funding status for the rest area, weigh station, and landscaping. However, he reassured that the Department was actively working on the plans and trying to integrate all aspects seamlessly.

Mr. Douglas Shearer asked if the auxiliary lane would fit under the land bridge without requiring any modifications.

Mr. Graeber responded, stating that they were confident the auxiliary lane would fit without modifications.

Chairwoman Shearer inquired about the pond site, asking whether letters were sent to the owners and whether their land would be subject to eminent domain.

Mr. Graeber mentioned that if any data needed to be collected and they had to visit the property, letters were sent to inform owners about the presence. Not all property owners received letters, only those intended to be visited within the next few weeks. The process would not always involve eminent domain; the Department would typically seek to purchase the property.

Mr. Douglas Shearer inquired about SW 66th Street, specifically asking whether it would be a four-lane or a two-lane bridge.

Mr. Graeber responded that he was unsure. While Marion County had discussed future improvements at SW 66th Street, the Department currently had a two-lane bridge in their plans.

#### Item 5c. SunTran Annual Report

Mr. Steven Neal, Transit Manger with the City of Ocala provided a presentation on the SunTran 2022/2023 Annual Report discussing the following topics:

- Transit Development Plan (TDP) adopted in 2022
- Salary upgrades for the bus drivers and maintenance staff
- FTA Triennial Review
- Active Purification Technology
- FTA Low or No Emission and Grants for Buses and Facilities Competitive Programs FY 2023
- SunTran Building Renovation
- Downtown Transfer Station New Restroom Facility and Kiosk
- Bus Stop Shelter Improvements

The presentation is attached to pages 47-70 of this set of minutes for reference.

Mr. Neal also shared with the committee two recent transit awards received from the Florida Public Transportation Association in Orlando earlier in the month.

One award was for Outstanding Public Transportation System Achievement and the other award was for Bus Safety and Security Excellence.

#### Item 6. Comments by FDOT

Ms. Kia Powell provided the construction report for the committee and shared that there were currently eight lane closures within Marion County. A resurfacing project would be starting on US 30 from south of NE 175th Street to Alachua. The Silver Springs State Park Pedestrian Bridge improvements were scheduled to begin in December 2023.

#### Item 7. Comments by TPO Staff

Mr. Balmes announced that in the upcoming year, the TPO would present an overview of calendar year activities. One of the highlights will be the kickoff of the 2050 Long Range Transportation Plan.

Mr. Balmes also respectfully requested that citizens and staff save their comments and questions for the public comment portion of the agenda, adhering to Roberts Rules of Order.

#### Item 8. Comments by CAC Members

There were no comments by CAC members.

#### Item 9. Public Comment

Mr. Douglas Shearer, 2301 SE 85th Street, Ocala, FL commented on US 441, stating that the intersection at SE 80<sup>th</sup> Street was worse than ever, even after the improvements. Making turns and staying in the correct lane when stuck in the middle of the island was almost impossible. The intersection was ill-designed and by far the worst in Marion County.

#### Item 10. Adjournment

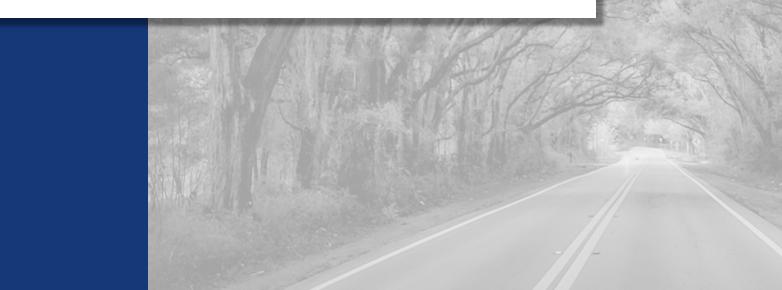
Chairwoman Michelle Shearer adjourned the meeting at 2:27pm.

Respectfully Submitted By:

Shakayla Irby, TPO Administrative Assistant



### Approval of Marion County Adjusted Urban Boundaries





- Urban Areas revised every 10 years based on updated Census populations
- Urban Boundaries are defined by Census Bureau and reviewed for adjustment by FHWA and FDOT



# **Urban Boundaries -** The lines distinguishing defined urban areas from rural areas

- Census Bureau defines urban boundaries according to housing unit and development density.
- States have option of adjusting urban boundaries to be more consistent with transportation planning needs.



### What the Urban Boundary is NOT

- Growth or Development boundary
- Zoning boundary
- Utility service boundary

It is simply a boundary used only by FHWA to differentiate urban roads from rural roads and used only for federal and state transportation funding.



### Factors in defining and adjusting Urban Boundaries

Boundaries can consider transportation terminals, transit routes. Boundary should follow municipal limits or physical features. Boundary should be easy to discern. Boundaries should be simple, without irregularities. Boundaries should not split roadways or ramps.





### DISTRICT FIVE Work Program Public Hearing

### FY 24/25 to FY 28/29

CAC/TAC Meeting November 14, 2023



### FDOT Work Program (FY 2024/25 - FY 2028/29)

### **Important Dates:**

- District 5 Public Comment Deadline: November 3, 2023
- Central Office Submits Final Tentative Work Program to Executive Office of the Governor: December 26, 2023
- Florida Transportation Commission Public Hearing: January 8, 2024
- Florida State Legislation 2024 Session: January 9 to March 15
- Adoption: July 1, 2024



### **Work Program Key Influence Factors**



	2021	2022	2023	
Contract Price Adjustments	n/a	n/a	\$363.16M	
Cost of Materials: New Construction Index	\$5M per Mile	\$6.5M per Mile	\$7.6M per Mile +	17%
Cost of Materials: Resurfacing Index	\$751K per Mile	\$869K per Mile	\$1.1M per Mile 🕇	26.6%

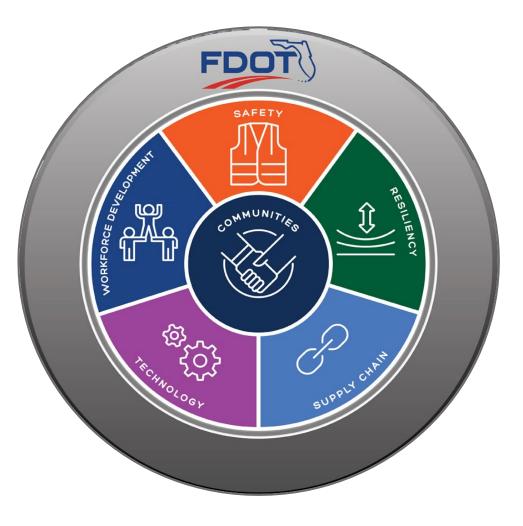
### Tentative Work Program (FY 2024/25 - FY 2028/29)

Conservative Allocation and Revenue growth

### Resurfacing Program Adjustments



Conservative Contingency Levels



### DEFERRALS

### <u>FM# 451440-1</u>:

- Interstate-75, from S.R. 40 to S.R. 318
- Landscaping
- Construction and Construction Support deferred from FY 24/25 to FY 27/28 to accommodate the Moving Florida Forward project.

### FM# 451440-2:

- Interstate 75, from S.R. 200 to south of Flyover
- Landscaping
- Construction and Construction Support deferred from FY 24/25 to FY 27/28 to accommodate the Moving Florida Forward project.

### FM# 451440-3:

- Interstate 75 at S.R. 484
- Landscaping
- Construction and Construction Support deferred from FY 24/25 to FY 27/28 to accommodate the Moving Florida Forward project.

### DELETIONS

### **MOVED OUT**

### FM# 451716-1:

- Interstate 75 in Marion County
- Structure Replacements
- Construction and Construction Support deleted from FY 24/25; replacements will be incorporated into Moving Florida Forward project.

### FM# 238648-1:

- S.R. 45 (U.S. 41), from SW 110th Street to North of S.R. 40
- Add Lanes and Reconstruct
- Construction and Construction Support moved out from FY 27/28 to FY 28/29 based on work program balancing.

### **The Five-Year Outlook**

County	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	TOTAL
Marion	\$229,437,260	\$115,062,371	\$59,438,350	\$12,037,138	\$112,607,280	\$528,582,399



### **Ocala-Marion TPO Region – Funding Breakdown**

Project Type	Five-Year Estimated (Marion)
Safety	\$7,932,153
Capacity	\$279,589,319
Preservation	\$131,415,397
Multi-modal	\$46,601,586
Operations	\$23,443,541
Bike/Ped	\$12,334,091
Misc.	\$27,266,312





### **Key Projects**

# OCALA MARION TZOO



41 41 **Marion County FPID Project Description Total Cost** U.S. 41/SR 45, from north of Citrus 448526-1 \$5,142,526 County Line to SW 110th Street SR 40, from U.S. 41 to south of SW 452636-1 \$10,022,598 119<sup>th</sup> Avenue SR 40, from SW 80th Avenue to SW Marion County 450665-1 \$8,637,342 52nd Avenue 200 Citrus County

**Phase** 

CST

PE

CST

CST

**Fiscal Year** 

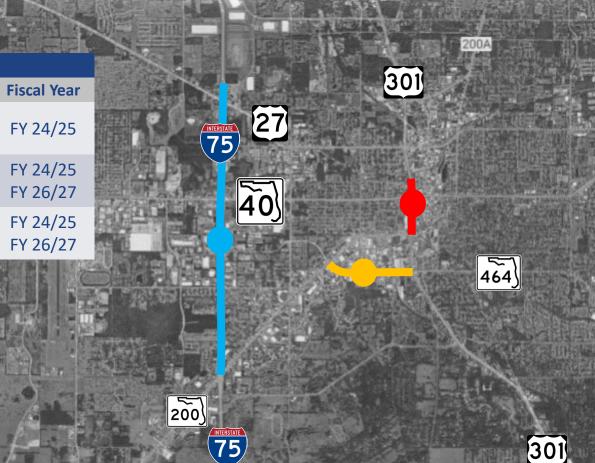
FY 24/25

FY 24/25

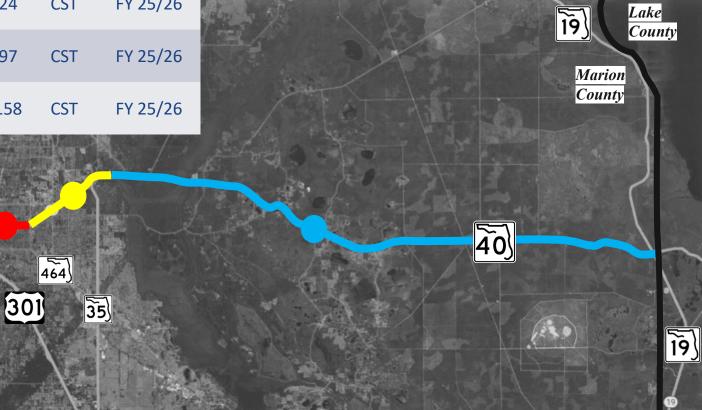
FY 26/27

FY 25/26

**Marion County Project Description Total Cost** Phase **Fiscal Year FPID** I-75, from SR 200 to north of U.S. 27 448376-1 \$15,606,462 FY 24/25 CST (SR 500/U.S. 441) FY 24/25 PE SR 464, from SR 200 to SR 25/500 \$3,619,177 452634-1 CST FY 26/27 FY 24/25 SR 200 (U.S. 301), from SW 10TH PE 452635-1 \$1,291,903 CST FY 26/27 Street to NW 4TH Street



Marion County						
FPID	Project Description	Total Cost	Phase	<b>Fiscal Year</b>		
450952-1	SR 40, from U.S. 441 to 25 <sup>th</sup> Avenue	\$5,713,124	CST	FY 25/26		
450951-1	SR 40, from 25 <sup>th</sup> Avenue to NE 64 <sup>th</sup> Avenue	\$9,213,397	CST	FY 25/26		
450948-1	SR 40, from NE 64 <sup>th</sup> Avenue to Lake County Line	\$30,086,158	CST	FY 25/26		



	Marion Cou	arion County				
	FPID	Project Description	Total Cost	Phase	Fiscal Year	
•	452694-1	U.S. 301 (SR 35), from Sumter County Line to north of SE Highway 42	\$5,168,316	PE CST	FY 24/25 FY 26/27	
-	450637-1	U.S. 27, from Sumter County Line to U.S. 301 / Abshier	\$20,934,167	CST	FY 25/26	

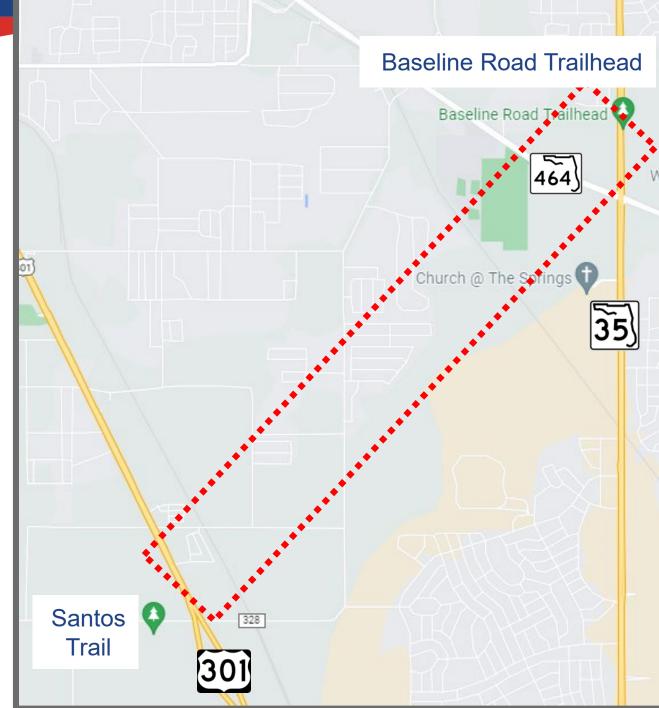


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35)

### Key Projects – Bike Path/Trail Projects

Marion County						
FPID	Project Description	Total Cost	Phase	Fiscal Year		
422772-2	Cross Florida Greenway, from Baseline Road to Santos Paved Trail	\$5,600,000	CST	FY 25/26		



# MOVING FLORIDA

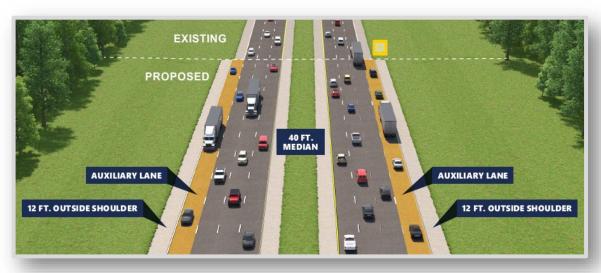


### Central Florida Region: I-75 Focus

Interstate 75 (I-75) from State Road (S.R.) 44 to S.R. 326:

- Interstate 75 Auxiliary Lanes
   Construction start Spring 2025 (North)
- Interstate 75 at S.R. 326
   Interchange Operational Analysis Report (IOAR)

### Deliver projects over next 10 years.









### Other Funding Opportunities

Grants:

- Infrastructure Investment and Jobs Act (IIJA); i.e., PROTECT, MEGA, INFRA, SS4A, etc.
- Federal Transit Administration (FTA) Grants
- FDOT Letter of Consistency
- Contact: Alice Guiliani, D5 PLEMO; <u>Email: Alice.Guiliani@dot.state.fl.us</u>



Thank you!

Katherine Alexander-Corbin Program Management Administrator

Contact:

Phone: (386) 943-5168 Email: <u>Katherine.Alexander@dot.state.fl.us</u>

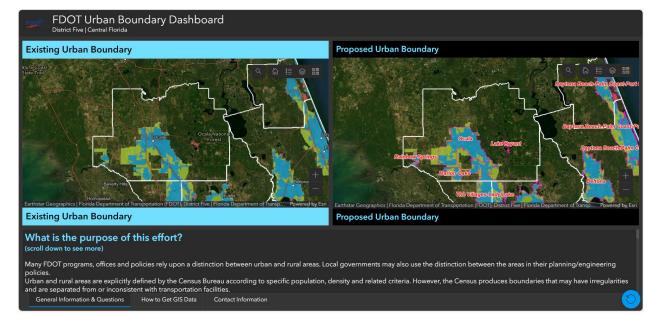
Alternate Email: <u>D5-WPPH@dot.state.fl.us</u>

Website: <a href="http://www.fdot.gov/wpph/district5">www.fdot.gov/wpph/district5</a>



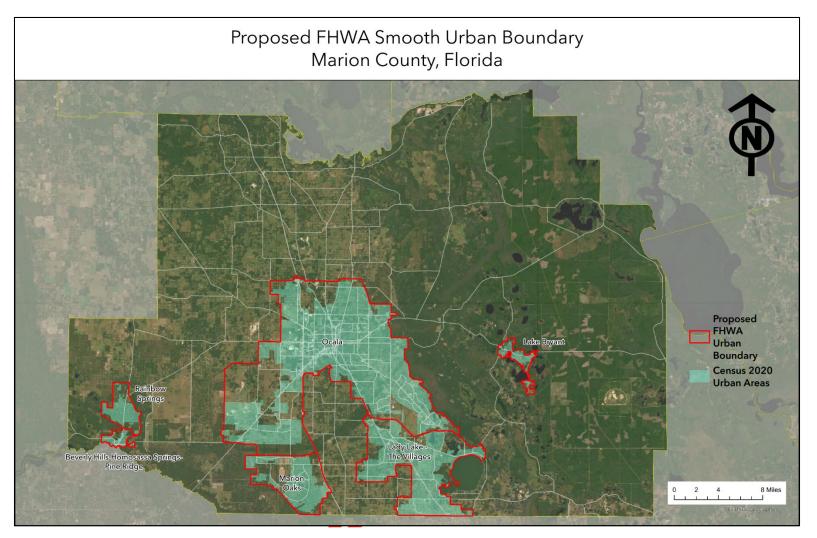


### FDOT developed proposed urban boundaries and provided dashboard for review



- TPO reviewed proposed urban boundaries in coordination with local agencies
- FDOT and TPO coordinated to define adjusted urban boundaries being reviewed today

### Seeking Approval of Marion County Adjusted Urban Boundaries Map



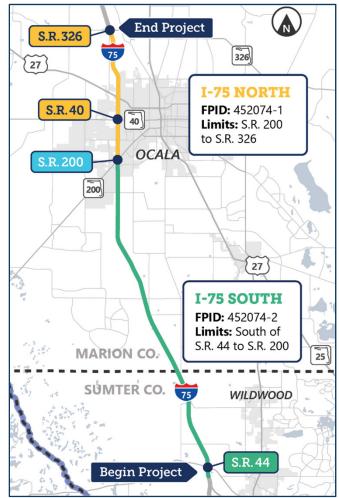
## Thank You

## I-75 Improvements Status Update

October 2023

### **I-75 Overview**

- Project Limits
  - South of S.R. 44 to S.R. 326
  - Approximately 30 miles
- Recommended Improvements
  - Auxiliary lanes
  - Interchange modifications at S.R. 40 and S.R. 326
- Two Separate Project Development & Environment Studies
  - I-75 South: South of S.R. 44 to S.R. 200
  - I-75 North: S.R. 200 to S.R. 326

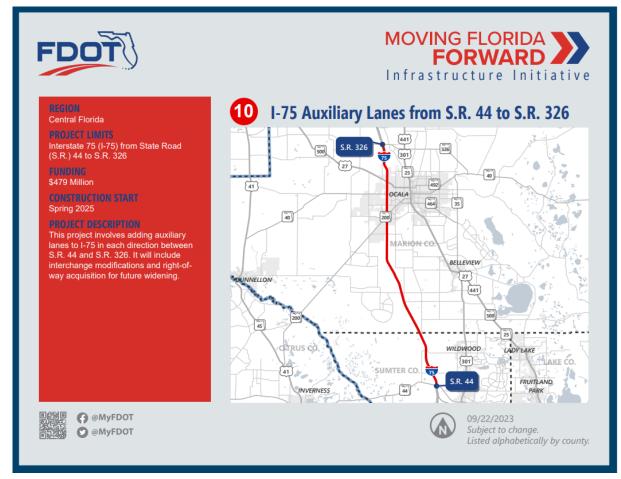




#### **Moving Florida Forward**

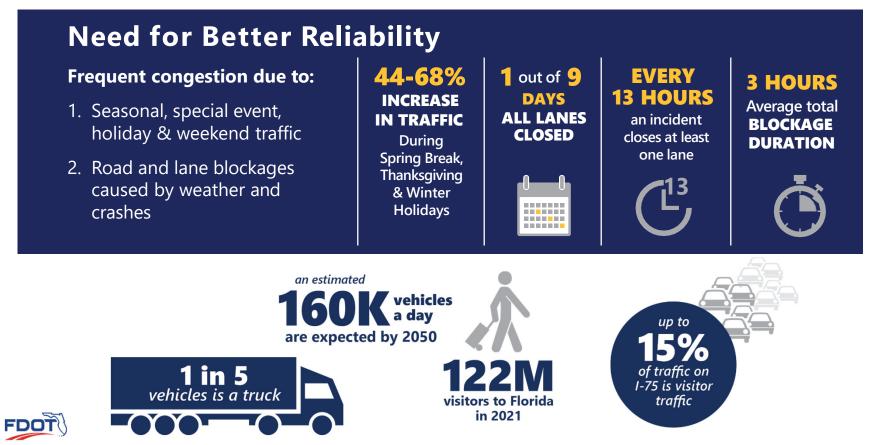
Start Construction:

"Spring 2025"

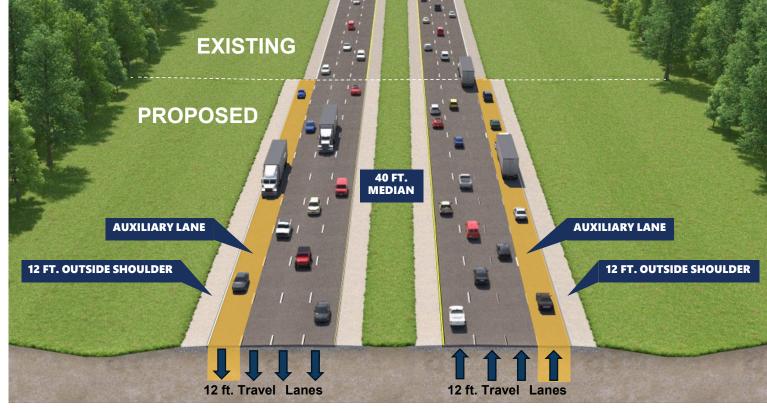




### **Need for Improvements**



### **I-75 Mainline Improvements**





Existing Right of Way: 300 ft.-

### **Bridge Widening & Replacements**





### I-75 @ SR 40

- Crosswalks for pedestrian safety;
- Additional storage for the onand off-ramps; and
- Dual left-turn lanes and improved right-turn lanes at the off-ramps.





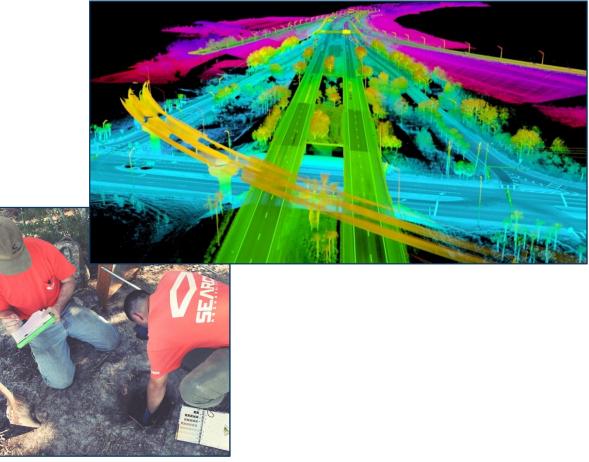
### I-75 @ SR 326





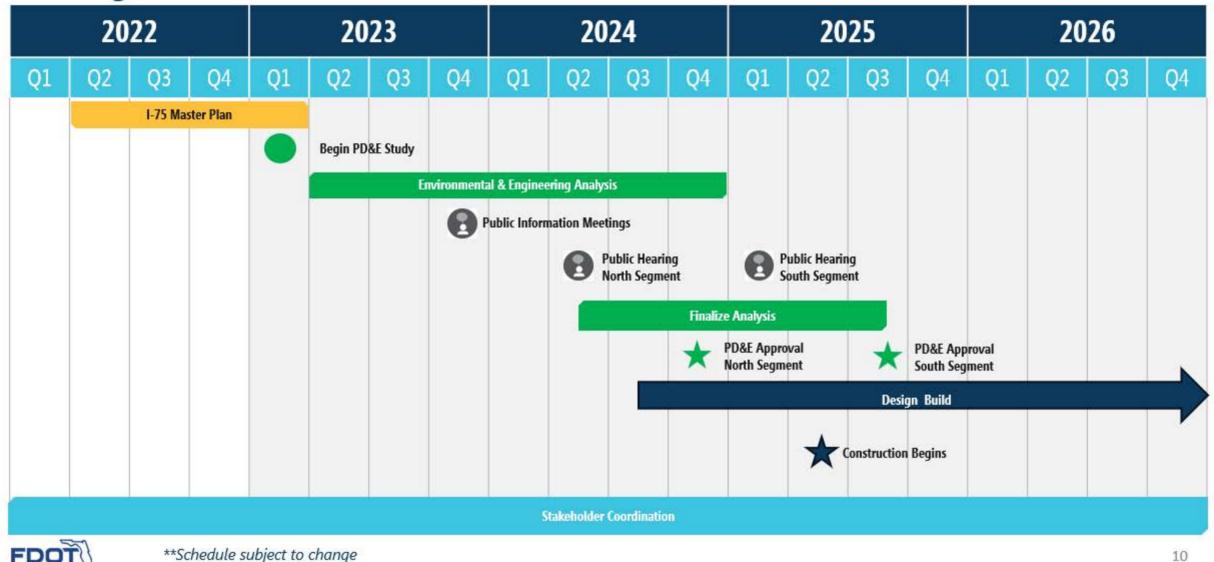
### Upcoming Field Work

- Property Owner Letters
  - Geotech
  - Cultural Resources
  - Survey/Mapping





## **Project Schedule**



### **Community Engagement**

- Public Informational Meetings
  - Monday, December 11, 2023, In-Person at Savannah Center
  - Wednesday, December 13, 2023, In-Person at Hilton Ocala
  - Thursday, December 14, 2023, Virtual





### **Contact Information**

#### David Graeber

FDOT Project Manager, North Segment 719 S Woodland Blvd, Deland, FL 32720 David.Graeber@dot.state.fl.us (386) 943-5392 Stephen Browning, PE FDOT Project Manager, South Segment 719 S Woodland Blvd, Deland, FL 32720 Stephen.Browning@dot.state.fl.us (386) 943-5422

#### cflroads.com/project/452074-1

cflroads.com/project/452074-2







## SunTran 2022/2023 Annual Report

CAC and TAC Meetings

November 14, 2023



# Presentation Topics

Transit Development Plan (TDP) adopted in 2022	bus drive	Salary upgrades for the bus drivers and maintenance staff		nnial Review
Active Purification Technology	and Grants and Fac Competitive	FTA Low or No Emission and Grants for Buses and Facilities Competitive Programs FY 2023		n Building ovation
Station Ne	vn Transfer w Restroom v & Kiosk	Bus Stop Shelter Improvements		

# **TDP Adopted in 2022**

• 10-year horizon planning document.

=

- Strategic document to guide transit agencies in the improvement of the system.
- A Florida Department of Transportation (FDOT) requirement to receive state resources to assist with public transportation initiatives.





## **TDP Goals**



Environment and Equity	Accessibility	Usability	Efficiency	Presence
Enhance the integration of transit services to support environmental sustainability and address equity issues within the community.	Expand transit services to maximize access to opportunities.	Make the system more convenient and useful for residents and visitors.	Maximize the productivity and financial efficiency of transit operations.	Engage the community to improve service awareness and public support.

### TDP (2023 – 2027 Year Implementation Plan)



Microtransit – Sunday B Microtransit – Sunday C 2023 Microtransit – Sunday A Silver Route revamp w/ microtransit 2025

SR 200 Microtransit

Marion Oaks service 2027

#### 2024

Blue-Green-Orange-Purple improvements Yellow Route improvements 2026

Red Route streamlining Belleview Service

### TDP (2028 – 2032 Year Implementation Plan)





**Blue-Green-Orange-Purple improvements** 

Yellow Route Consolidate

#### Salary Upgrades for the Bus Operators and Maintenance Staff



#### FIRST AMENDMENT to RATP DEV CONTRACT FOR SUNTRAN TRANSIT MANAGEMENT SERVICES

	Cost Per Revenue Hour			Annual	
Contract Year	ract Year Existing Proposed Contract Amendment Difference		Estimated Revenue Vehicle Hours	Total Dollar Increase	
Year 1	\$61.93	\$64.34	\$2.41	33,500	\$-
Year 2	\$61.19	\$72.97	\$11.78	33,500	\$394,630.00
Year 3	\$66.89	\$76.95	\$10.06	33,500	\$337,101.00
Year 4	\$70.05	\$81.10	\$11.05	33,500	\$370,175.00
Year 5	\$73.50	\$85.49	\$11.99	33,500	\$401,665.00
Year 6	\$76.57	\$90.11	\$13.54	33,500	\$453,590.00
Total Increase to the RATP Dev Contract\$1,957,070.00					
The First Amendment changes to the contract will not be effective until Oct 1, 2022, which is the beginning of year 2 of the contract with RATP Dev.					

### FTA Triennial Review -- 2023

• Examine recipient performance and adherence to current FTA requirements and Policies

- Cover the following major topics:
  - Legal
  - Financial Management and Capacity
  - Technical Capacity
  - Transit Asset Management
  - Satisfactory Continuing Control

- Maintenance
- Procurement
- Title IV
- ADA
- Drug and Alcohol
- Section 5307 Program
- Public Transportation Agency Safety
   Plans



Federal Transit Administration



# Active Purification Technology

- Continued effort as part of the sanitization protocols originated during the pandemic.
- APT produces continuous low-dose airborne hydroperoxide
- 99% kill rates on: SARS CoV2/H1N1/Avian Flu/MRSA/E.coli/bacterial/Mold/carcinogens virus/sneeze test/etc.
- No negative effects
- Installed on all SunTran buses.



## FTA Low or No Emissions & Buses and Facilities Programs

#### FTA's Competitive Funding Opportunities (5339 Grant)

#### Low-No Program: \$1.22 billion

• Buses and Bus Facilities Program: \$473 million

FY 2023 Final Results\*:

FY 2023 Total

Funding Amount:

- Total projects awarded: 130
- Projects Awarded Percentage: 27.3%

\* FTA received 475 eligible project proposals in 46 states/territories, requesting approximately \$8.7 billion.



### FTA Low or No Emissions & Buses and Facilities Programs

- SunTran's Proposal Included:
  - 26 battery electric small cutaway vans
  - 5 battery electric 35-foot buses
  - Purchase and installation of supporting infrastructure and equipment
  - Expansion of the SunTran existing maintenance facility to support electric vehicle maintenance and operation

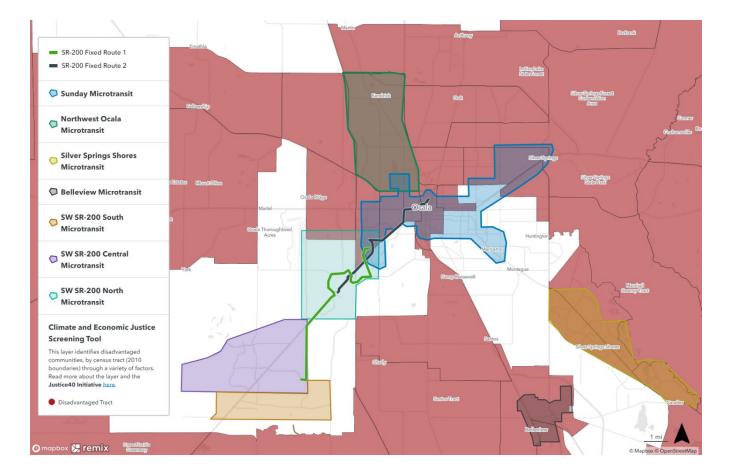
SunTrar

- Total Funding Request:
  - 16.2 Million (Full Scale)
  - 13.3 Million (Reduced Scale)
- Grant Awarded: 06/26/2023 (Full Scale)

# FTA Low or No Emissions & Buses and Facilities Programs



Name	Total Area (Sq Mi)	EJ Area (Sq Mi)	Percent of EJ within the Area
Sunday Service	15.5	10.4	67%
NW Ocala	11.3	11.3	100%
Silver Springs Shores	9.5	9.5	100%
Belleview	3.1	3.1	99%
SW SR-200 North	10	1.8	18%
SW SR-200 Central	11.6	11.6	0%
SW SR-200 South	5.7	5.7	0%
Total	66.7	36.1	54.1%



## **Benefits of the 5339 Grants**



No	More Access to Destinations Dyna		mic Scheduling	Disadvantaged Served	
1 <sup>st</sup> /Last Mile	Decreased		Curb-to- curb pickup!	More Reliable Transportation!	
Gap!	Wai	iting Tim	81	Less Travel Time!	Expanded Service Area!
More jobs	Sunday	"Uber-St	vle"	Zero	Transportation Freedom
&	Service!		, yie	Emissions	Reduced Vehicle Size
higher Pay!	Leiora,	Trip Boo	king		Safer Travel



### SunTran Building Renovation

- Major scope of work included:
  - Remove & replace existing floor and wall finishes
  - Remove & replace ceilings in limited locations
  - Remove & replace existing cabinets
  - Install new cabinets
  - Remove & replace existing lights, plumbing fixtures & A/C equipment
  - Repainting exterior & interior walls and trim
  - Install one new interior wall & door
  - Reseal & restripe existing vehicular use areas

# **SunTran Building Renovation**



Construction plan completed in 11/2022

Construction vendor selected in 02/2023

Contract submitted to FDOT for approval in 03/2023

Construction work estimated complete date: 11/09/2023 Construction work started on 06/05/2023

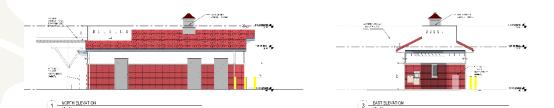
NTP issued by FDOT on 04/05/2023

# Downtown Transfer Station New Restrooms/ Kiosk

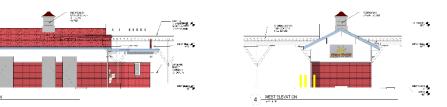
#### Why the project is selected:

- Historical customer complaints on lack of quality passenger amenities in downtown transfer station, especially a restroom facility.
- Lack of quality amenities for SunTran operators & supervisors who are regularly overseeing the downtown transfer station.
- Lack of a convenient centralized location for passengers to purchase SunTran bus passes.
- Federal and State funding is readily available for this capital project.









## Downtown Transfer Station New Restrooms/Kiosk

# What components will be included in the facility:

- One Male Public Restroom
- One Female Public Restroom
- Two Unisex Staff Restrooms
- Electrical Room
- Storage Room
- Ticketing Booth
- Supporting Amenities



# Bus Stop Shelter Improvements

#### Why the project is selected:

- The project was identified as capital improvement needs in the last TDP Major Update and TPO Long Range Transportation Plan.
- In the 2021 SunTran System Route Redesign Study, "More benches and shelters at bus stops" ranks first among the top three preferred service improvements.
- In 2022 TDP major update on-board survey results, "More benches and shelters at bus stops" ranks third among the top three preferred service improvements.
- Federal and State Funding are readily available for these capital improvements.



## Bus Stop Shelter Improvements

#### **Bus Stop Selection Criteria:**

- Average Weekday Boardings (stops with top 50 average weekday boardings were selected for further consideration)
- Supervisor & bus operators' screening on preselected stops
- Right-of-Way availability
- Proximity to disadvantaged communities
- Existing supporting infrastructure (e.g., sidewalk, trail)

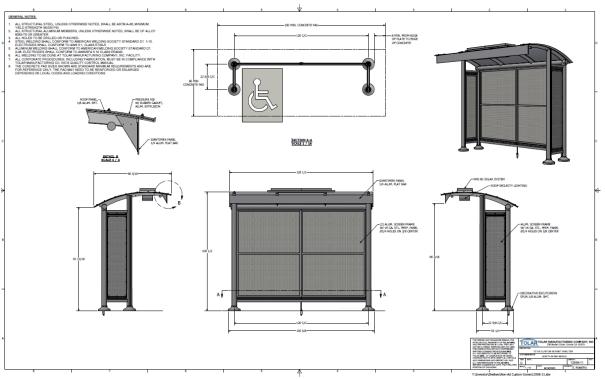






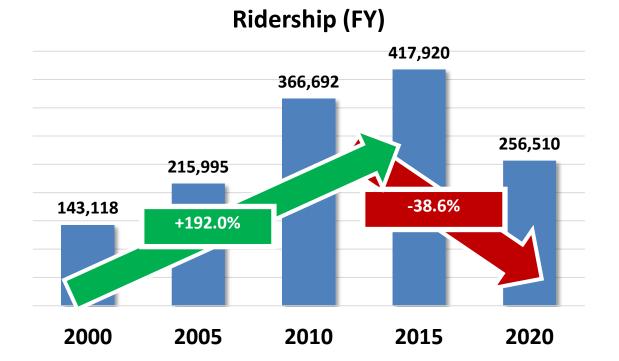
### 23 Bus Stop Shelter Improvements

- Existing Project Status
  - Selected shelters for improvements.
  - Site Plan Design completed.
  - NEPA documents being prepared.
  - Completed Site Plans were sent to FDOT for review.
- Next Steps
  - Finalize and submit NEPA documents.
  - Find and select contractor
  - Start construction in 2024.

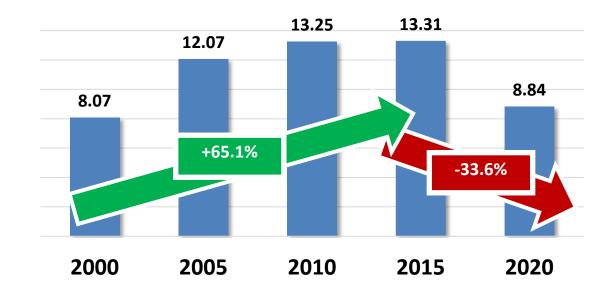


# **Key Performance Indicators Update**



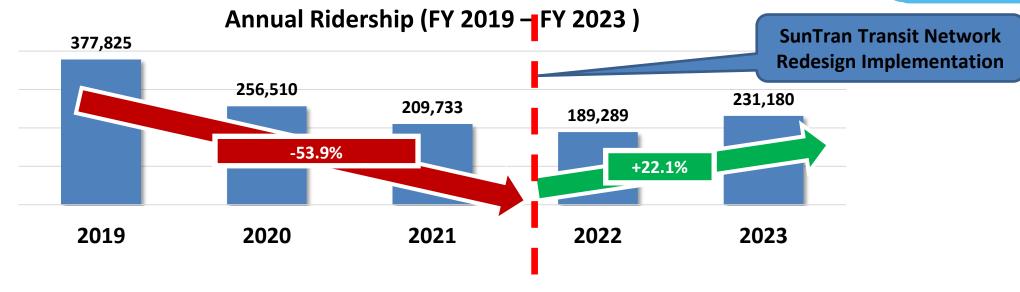


#### **Riders per Revenue Hour (FY)**

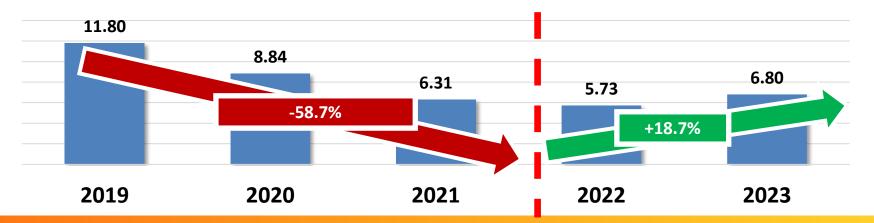


# **Key Performance Indicators Update**





#### Annual Ridership per Revenue Hour (FY 2019 – FY 2023)



### What is Next?



# Thank You!





# TO:Committee MembersFROM:Sara Brown, Transportation PlannerRE:Amendment #3 of FY 2024 to 2028 Transportation<br/>Improvement Program (TIP)

#### <u>Summary</u>

There has been one project proposed to be amended to the Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP). The following summarizes the proposed change to the TIP. The change is also reflected in the attachments to this memo.

#### FM# 454185-1 Capital-Marion Senior Services, Inc.

- To provide transportation for those in the community who qualify to receive assistance through the 5311 program
- Funds to be added to FY 2024
- Total: \$125,000

#### Attachment(s)

- FDOT TIP Amendment Request Letters
- TIP Proposed Amended Project Page
- TIP Amendment #3 Presentation
- FY 2024 to 2028 TIP document

#### **Recommendation(s)**

TPO staff is requesting your review and approval.

If you have any questions regarding the proposed TIP amendment, please contact me at 438-2632.



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

January 10, 2024

Mr. Robert Balmes, AICP, CTP, Executive Director Ocala-Marion Transportation Planning Organization (TPO) 2710 E Silver Springs Blvd Ocala, FL 34470

## RE: Request to Revise Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

Dear Mr. Balmes:

Florida Department of Transportation requests Ocala Marion TPO revise the FY 2023/24-2027/28 TIP for the projects described below.

Project #454185-1 is added to the TIP in FY 2024. This is transit funded project for Marion Senior Services Inc. to provide transportation for those in the community who qualify to receive assistance through the 5311 program.

Please use the information in the table below to amend the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
454185-1	5311 Capital-	N/A	N/A	CAP	DU	\$ 100,000	2024
	Marion Senior				LF	<u>\$ 25,000</u>	
	Services, Inc.				Total	\$ 125,000	

As always, feel free to contact the Liaison Group at <u>D5-MPOLiaisons@dot.state.fl.us</u> if you would like to discuss further.

Sincerely,

DocuSigned by:

Lia fowll CF82AD47584A405... Kia Powell MPO Liaison, FDOT

> c: FDOT D5 MPO Liaisons FDOT D5 Work Program

#### Proposed

#### Project: 5311 Capital-Marion Senior Services, Inc

Project Type:	Transit
FM Number:	4541851
Lead Agency:	Marion Transit
Length:	N/A
LRTP (Page #):	Goal 1, Objectives 1.1, 1.3. 1.4 (14)



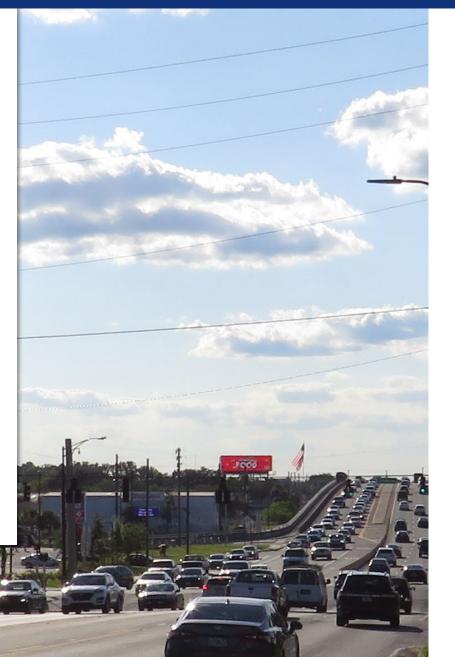
#### **Description:**

Transit funded project for Marion Senior Services, Inc to provide transportation for those in the community who qualify to receive assistance through the 5311 program.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$125,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DU	Federal	\$100,000	\$0	\$0	\$0	\$0	\$100,000
CAP	LF	Local	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Total:			\$125,000	\$0	\$0	\$0	\$0	\$125,000

**Transportation** Improvement **Program (TIP) Fiscal Years (FY)** 2024 to 2028 **Amendment #3** DRAFT a 🔁 🖪 🕏 470 (5 



CAC & TAC Committee Meetings Feb. 13, 2024

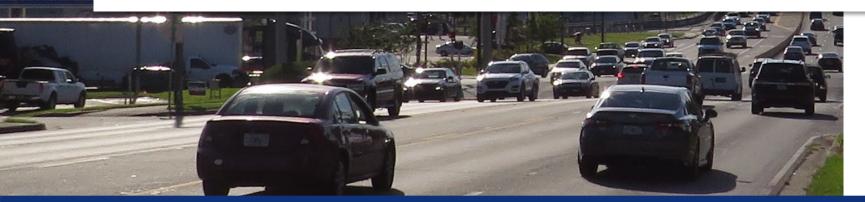




5311 Capital Marion Senior Services
 (CAP) - \$125,000

## **Questions or Comments?**

## TPO Staff is Requesting Approval/Endorsement of TIP Amendment #3





## Transportation Improvement Program (TIP)

## Fiscal Years 2024 to 2028

Modification #1 - August 15, 2023 Amendment #1 - September 26, 2023 Amendment #2 - November 28, 2023 Amendment #3 - February 27, 2024



#### Adopted on June 27, 2023



This document was prepared in cooperation with the Cities of Belleview, Dunnellon, Ocala and Marion County. Financial assistance is from the Federal Highway Administration and Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

#### Website: Ocalamariontpo.org

Ocala Marion Transportation Planning Organization 2710 East Silver Springs Boulevard • Ocala, FL 34470 • 352-438-2630 [RESOLUTION TO BE INSERTED ON THIS PAGE]

#### **Ocala Marion Transportation Planning Organization (TPO)**

#### **Governing Board Members**

Commissioner Craig Curry, Marion County District 1, Chair Councilmember Kristen Dreyer, City of Ocala District 4, Vice-Chair

Councilmember Ire Bethea, Sr., City of Ocala District 2, Chair Commissioner Kathy Bryant, Marion County District 2 Commissioner Ray Dwyer, City of Belleview Seat 2 Mayor Kent Guinn, City of Ocala Councilmember James Hilty, City of Ocala District 5 Councilman Tim Inskeep, City of Dunnellon Seat 3 Councilmember Barry Mansfield, City of Ocala District 1 Commissioner Matt McClain, Marion County District 3 Commissioner Michelle Stone, Marion County District 5 Commissioner Carl Zalak, III, Marion County District 4 John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting

#### **Mission**

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

#### **Vision**

A transportation system that supports growth, mobility and safety through leadership and planning.

#### www.ocalamariontpo.org

2710 East Silver Springs Boulevard, Ocala, FL 34470 352-438-2630

The Ocala Marion Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), the Age Discrimination Act of 1975, Executive Order 13898 (Environmental Justice) and 13166 (Limited English Proficiency), and other federal and state authorities. The TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status. The TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities and ensure that no one person(s) or segment(s) of the population bears a disproportionate share of adverse impacts. Persons wishing to express their may do so by contacting the TPO.

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## **1. INTRODUCTION**

### Purpose

The Ocala/Marion County Transportation Planning Organization (Ocala Marion TPO) is the designated Metropolitan Planning Organization (MPO) in Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The **draft** Fiscal Years (FY) 2024 to 2028 TIP is a five-year schedule of transportation projects to be implemented by government agencies within the Metropolitan Planning Area (MPA) of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is developed on an annual basis [23 C.F.R. 450.326(a)]. The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, maintenance, repaving, bicycle and pedestrian, transit and aviation.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the "3C" planning process, is reflected in the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The 2045 LRTP, which is also managed by the TPO, outlines the Ocala/Marion County transportation vision and goals 20 years into the future. The TIP outlines the short-term "action steps" necessary for achieving the long-term vision by programming specific transportation improvements.

#### **Fiscal Constraint**

Transportation projects contained in the TIP are financially feasible and located within the designated planning area. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under Title 23 United States Code (23 U.S.C.) (highways) and 49 U.S.C. (transit). The TIP must also contain state and locally funded regionally significant transportation projects regardless of funding source. For a project to be considered financially feasible, the anticipated cost must not exceed anticipated revenue.

#### Consistency

All projects in the TIP are supported and documented in the 2045 LRTP. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding to Marion County. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments, and must be fully consistent.

A list of the most current Federally Obligated projects is provided in **Appendix B.** The Obligation list is a continuation of projects in the prior TIP, and in some cases started in previous TIPs (23 CFR 450.334).

## **TPO Planning Area**

The Ocala Marion TPO is a federally-mandated public agency responsible for the planning and implementation of several modes of transportation, including highway, transit, freight, bicycle, pedestrian and paratransit. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County. The TPO was established in 1981 after the 1980 Census determined the urbanized area of Ocala exceeded a threshold of 50,000 people. Due to rapid population growth in the 1980s, the planning boundaries of the entire county were added. Figure 1 illustrates TPO planning area which includes all of Marion County and the cities of Belleview, Dunnellon and Ocala.

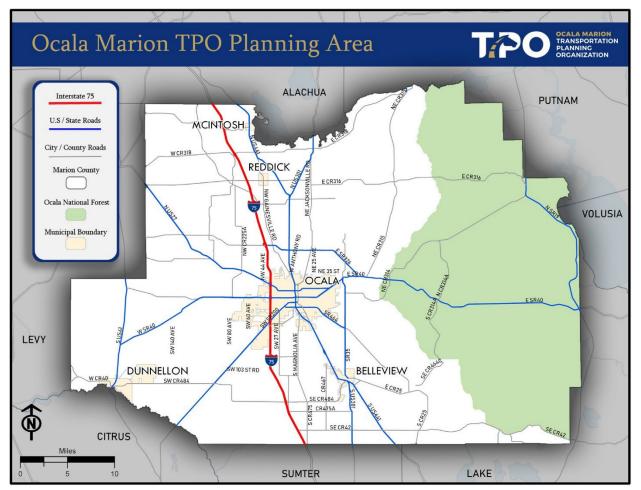


Figure 1: Map of TPO Planning Area

## **Development of the TIP**

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) and the TPO Governing Board. The TPO strives to also engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 Code of Federal Regulation 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents is contained in **Appendix G**.

#### **TPO Boards and Committees**

The TPO submits a draft TIP for review and feedback to the TPO's TAC and CAC. These boards/committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Department of Transportation (FDOT); the Florida Department of Environmental Protection; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review and to receive feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is then presented to the TPO Board for adoption in June of each year. In 2023, TPO staff presented the draft TIP to the TAC and CAC on May 9th and June 13th, the TPO Board on May 23rd and June 27th.

#### **Public Involvement**

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Participation Plan (PPP) (https://ocalamariontpo.org/plans-and-programs/publicparticipation-plan-ppp). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. Beginning on May 2nd, a legal notice of the draft version of the TIP was advertised in the Ocala Star Banner. The public comment period for the TIP began on May 2, 2023 and concluded on June 16, 2023. A copy of the public notice can be found in **Appendix F**. On May 2nd, the TPO sent the Draft TIP for review and comment to the following partner agencies: Federal Transit Administration, Federal Highway Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged, East Central Florida Regional Planning Council, Marion Transit and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such seeking project background information, additional contact is made with the citizen by TPO staff. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in **Appendix F**.

## **Joint Certification**

The most recent joint certification between the Ocala Marion TPO and FDOT was completed on March 28, 2023 through action by the TPO Board. FDOT certified the TPO's transportation planning process for Fiscal Year 2023. The next certification review will occur from February to March of 2024.

## **Consistency with Other Plans**

The projects and project phases listed in the FY 2024 to 2028 TIP are consistent with the local public transit development plan (SunTran), aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2045 LRTP, Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Strategic Highway Safety Plan (SHSP), Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), TPO Congestion Management Process (CMP) and SunTran Transportation Development Plan (TDP).

#### 2045 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long- term vision and goals for transportation, the 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020, and amended on November 29, 2022. A list of TIP projects referenced in the 2045 LRTP is found in **Appendix I**. (https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp).

#### Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) serves as the state's long-range transportation vision and policy plan. The FTP focuses on ways to improve safety, provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies. (<u>http://floridatransportationplan.com</u>)

#### Strategic Intermodal System (SIS) 2022 Policy Plan

The Strategic Intermodal System (SIS) 2022 Policy Plan establishes the policy framework for planning and managing Florida's Strategic Intermodal System, a network of transportation facilities that serves as the state's highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state's economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in **Appendix C**. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project).

(https://www.fdot.gov/planning/sis/default.shtm)

#### Florida's Strategic Highway Safety Plan (SHSP)

The Florida's 2021 to 2025 Strategic Highway Safety Plan (SHSP) was adopted in March 2021. This was an update to the prior plan, and completed in coordination with all 27 Florida MPO/TPO's. Florida's SHSP outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries. A set of 12 emphasis areas organized into three categories (Roadways, Road Users, User Behavior) provide the foundation for improving safety. (https://www.fdot.gov/safety/shsp/shsp.shtm)

#### Freight Mobility and Trade Plan (FMTP)

FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. FDOT updated the FMTP in spring 2020. (https://www.fdot.gov/rail/plandevel/freight-mobility-and-trade-plan)

#### **Transportation Asset Management Plan (TAMP)**

The Transportation Asset Management Plan (TAMP) outlines a process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed information, such as the department's assets, asset management strategies, and long-term expenditure forecasts to inform decision-making at both the State and Local levels.

#### **Congestion Management Plan (CMP)**

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute (F.S.) [339.175 (6)(c)1]. Guidance from the Final Rule on the CMP states the intent of the process is to, "address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system".

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP typically support improved travel conditions through the implementation of lower-cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time-consuming and expensive.

The TPO completed a major update to the CMP in 2021, including policies and procedures and state of system elements. The CMP update was completed to meet state statutes and support with prioritizing project needs, and to also serve as a resource to local government partners. The CMP State of the System section is being updated in 2023 (https://ocalamariontpo.org/congestion-management-process-cmp).

#### Transit Development Plan (TDP)

The Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon. The TDP was updated by SunTran in 2022 to ensure transit services offered meet the mobility needs of local communities. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies in Marion County

(https://www.ocalafl.org/government/city-departments-i-z/suntran).

## **TIP Revisions**

Revisions to the TIP may be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added or deleted. TIP Amendments require TPO Board action and opportunity for public comment. TIP modifications to not require TPO Board action or public comment (23 C.F.R. 450.104). As summarized in the FDOT MPO Management Handbook, there are four types of TIP revisions.

#### **TIP Modification**

A TIP modification includes minor changes such as to project phase costs, funding sources and project initiation dates. TIP Modifications are less than 20 percent and \$2 million.

#### **TIP Amendment**

A TIP amendment involves major changes to project such as a deletion, addition, project cost increase (over 20 percent and \$2 million), design concept or project scope.

#### **Roll Forward Amendment**

Projects programmed in the prior TIP that were not authorized by the end of the state fiscal year (June 30) may be authorized between July 1 and September 30, and included in an annual Roll-Forward TIP report to be amended in the new TIP. The Roll Forward amendment process must occur prior to the start of the federal fiscal year, which is October 1. The TPO Board adopts Roll Forward TIP Amendment each year. The Roll Forward Report is contained in Appendix K.

#### Administrative TIP Amendment

Projects that are added to year one of the FDOT Tentative Work Program will not be recognized by FHWA until their fiscal year on October 1. Administrative amendments are permitted between the state fiscal year period of July 1 to September 30 to fill the gap until the federal fiscal year begins on October 1.

## **Transportation Disadvantaged**

The Transportation Disadvantaged (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline; age 60 and older; or under 16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. Therefore, the TIP is developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County. (https://www.mariontransit.org).

## **Efficient Transportation Decision Making**

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in the TIP through the ETDM process. Public information for these projects is available at: https://etdmpub.fla-etat.org/est.

## **2. PERFORMANCE MANAGEMENT**

## **Performance Based Planning**

Federal transportation law requires state departments of transportation (DOT), TPO/MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance measures are the quantitative expressions used to evaluate progress toward the goals. Performance targets are quantifiable levels of performance to be achieved within a specified time period. Overall, performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress [23 CFR 490 or [23 USC 150(b)]:

#### 1. Safety

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

#### 2. Infrastructure Condition

To maintain the highway infrastructure asset system in a state of good repair.

#### 3. Congestion Reduction

To achieve a significant reduction in congestion on the National Highway System (NHS).

#### 4. System Reliability

To improve the efficiency of the surface transportation system.

#### 5. Freight Movement and Economic Vitality

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.

#### 6. Environmental Sustainability

To enhance the performance of the transportation system while protecting and enhancing the natural environment.

#### 7. Reduced Project Delivery Delays

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

## **Performance Measures and Targets**

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPO/MPOs and transit operators to establish and report performance targets for each performance measure. In order to determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals; and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets. Appendix D contains Transportation Performance Management Fact Sheets published by FDOT in February 2023.





## Safety (PM1)

In March 2016, FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rule (PM1), effective April 14, 2016. The Safety PM Final Rule established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP. Additionally, the Safety PM Finals Rule established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether they have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, the TPO and FDOT are fully committed to Vision Zero. FDOT has set a statewide target of "0" for all five safety performance measures. Vision Zero and Target Zero are discussed in greater detail in the Strategic Highway Safety Plan and the Florida Transportation Plan. FDOT set safety performance targets on August 27, 2022. The TPO was then required within 180 days to either adopt FDOT's targets or set their own targets.

On February 27, 2018, the Ocala Marion TPO Board first adopted safety performance targets to better track progress and reflect greater accountability to the public. In November 2022, the TPO Board adopted Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion. Integrating the adopted targets with Commitment to Zero will be a part of the planning process. By adopting its own safety performance targets, the TPO is required to annually update targets. On February 28, 2023, the TPO Board again adopted its own quantifiable safety targets. Figure 2 displays the safety performance targets in 2023 and also 2022 from FDOT and the TPO.

The TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which are addressed in the Commitment to Zero planning project. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST).

Safety Performance Measures	FDOT Targets (2023)	TPO 2022 Targets (not to exceed)	TPO 2022 Results	TPO 2023 Targets (not to exceed)
Number of Fatalities	0	98	109	101
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	2.08	2.35	2.14
Number of Serious Injuries	0	378	492	417
Rate of Serious Injuries per 100 Million VMT	0	8.02	10.62	8.88
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	57	56	56

Figure 2: Safety Performance Measure Targets and Results



## Pavement and Bridge Condition (PM2)

In January 2017, the FHWA published the Pavement and Bridge Condition Performance Measures Final Rule (PM2). The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in **Appendix C**.

The **Pavement** condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

The **Bridge** condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

FDOT established two-year and four-year statewide targets for bridge and pavement condition

on December 16, 2022. The TPO was required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets for pavement and bridge condition. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years.

Figure 3 displays the adopted two- and four-year pavement and bridge targets, with 2021 results only as a frame of reference. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public.

Pavement and Bridge Condition Performance Measures (PM2)	FDOT/TPO 2023 Target (2-Year)	FDOT/TPO 2025 Target (4-Year)	TPO Target Results (2021)
Pavement Condition			
Percent of Interstate pavements in Good condition	60%	60%	64.0%
Percent of Interstate pavements in <b>Poor</b> condition	5.0%	5.0%	0.0%
Percent of non-Interstate NHS pavements in Good condition	40%	40%	51.5%
Percent of non-Interstate NHS pavements in Poor condition	5.0%	5.0%	0.3%
Bridge Condition			
Percent of NHS bridges by deck area in Good condition	50%	50%	59.2%
Percent of NHS bridges by deck area in <b>Poor</b> condition	10%	10%	0.0%

Figure 3: Performance Measure Targets and Results – Pavement and Bridge Condition



## System Performance (PM3)

In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule (PM3). The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday,

and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person- miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non- single occupancy vehicle (SOV) travel, and total on- road mobile source emissions reductions. The TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established two-year and four-year statewide targets for **System Performance** on December 16, 2022. The TPO is required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets. The targets represent system performance at the end of both target years. Results from 2021 are provided as information. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public. Figure 4 displays the most current System Performance measure targets and results.

System Performance Measures (PM3)	FDOT/TPO 2023 Target (2-Year)	FDOT/TPO 2025 Target (4-Year)	TPO Target Results (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	50%	50%	95.9%
Truck Travel Time Reliability (TTTR)	1.75	2.00	1.74

Figure 4: Performance Measure Targets and Results - System Performance



## **Transit Asset Management and Safety**

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish "state of good repair" standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

SunTran, the local public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In January 2023, the City of Ocala set transit asset management targets, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets (Figure 5). SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC).

Figure 5 displays the percentage of SunTran's assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2023 and their performance targets for the next four years. FTA defines ULBs as "... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA." The performance targets assume the assets are replaced as they reach their ULB.

Transit Asset Class	2023	2024	2025	2026	2027	
	Performance	Target	Target	Target	Target	
Rolling Stock						
Buses	0%	0%	0%	0%	0%	
Cutaways	0%	0%	0%	0%	0%	
	Equipmer	nt				
Non-Revenue Vehicles	50%	25%	0%	0%	0%	
Facilities						
Administrative and Maintenance Facility	0%	0%	0%	0%	0%	

Figure 5: Performance Measure Targets and Results - Transit Asset Management

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. TPO/MPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

In November 2020, SunTran updated a PTASP, and then approved an update in January 2023. The update included reaffirmed safety targets as displayed in Figure 6.

SunTran Safety Performance Targets Performance Targets based on collected data from the previous three years							
Mode of Transit Service	Fatalities Total	Fatalities (per 100k vehicle revenue miles VRM)	Injuries Total	Injuries (per 100k vehicle revenue miles VRM)	Total	Safety Events (per 100k vehicle revenue miles VRM)	System Reliability (VRM/ failures)
Fixed Route Bus	0	0	1	.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

Figure 6: Performance Measure Targets and Results - Transit Safety Targets

## **3. FINANCIAL PLAN**

The FY 2024 to 2028 TIP includes a financial element that demonstrates how the approved projects can be implemented, indicates the sources of funding that are reasonably expected to be made available, and recommends any additional financing strategies for needed projects and programs (23 CFR 350.326).

The FY 2024 to 2028 TIP is financially constrained each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and regional transportation projects requiring federal action. Projects in the TIP are also derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program (339.135, Florida Statute, F.S.). Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

Figures 7 to 10 display TIP financial summary information as follows.

#### Funding Categories and Associated Funding Sources (Figure 7)

A listing of the types of funding categories for projects in the TIP, including the sources of funding (Federal, State, Local).

#### Total Funding by Category and Fiscal Year (Figure 8)

A summary of funding by category and fiscal year, including the TIP five-year total.

#### Funding Summary by Source (Figures 9, 10)

A summary of funding by source (Federal, State, Local) and by fiscal year, including the TIP fiveyear total.

A summary of funding by mode/type, including Aviation, Bicycle/Pedestrian, Highway/Roadway, Ongoing Maintenance, Transit and Other funding sources.

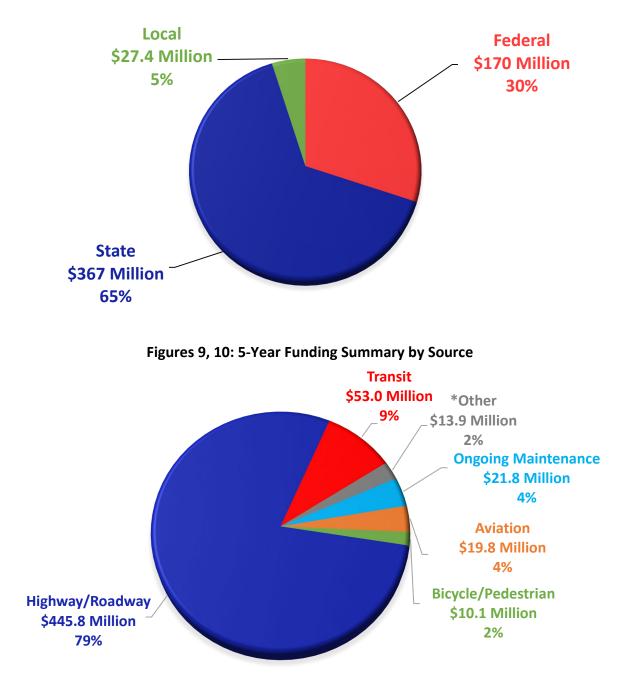
Acronym	Funding Category	Funding Source
ACFP	Advanced Construction Freight Program	Federal
ACNP	Advanced Construction NHPP	Federal
ACNR	Advanced Construction National Highway Resurfacing	Federal
ACSL	Advanced Construction, Urban Areas under 200,000	Federal
ACSM	Advanced Construction, Population 5,000 to 49,999	Federal
ACSS	Advanced Construction (SS)	Federal
ART	Arterial Highways Program	State
BRRP	Bridge Repair/Rehabilitation	State
CARM	Carbon Reduction, Population 5,000 to 49,999	Federal
CARN	Carbon Reduction, Urban Areas under 5,000	Federal
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPTO	Public Transportation Office, State	State
DRA	Rest Areas	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
GFEV	General Fund Electric Vehicle Charging Program	Federal
LF	Local Funds	Local
MFF	Moving Florida Forward	State
PL	Metropolitan Planning	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SM	Surface Transportation, Population 5,000 to 49,999	Federal
SN	Surface Transportation Program, Population <=5K	Federal
TALL	Transportation Alternative Program, Population <=200K	Federal
TALM	Transportation Alternative, Population 5,000 to 50,000	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TRIP	Transportation Regional Incentive Program	State
TRWR	Wheels on the Road, TRIP	State

Figure 7: List of Funding Categories and Associated Funding Source
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Funding	2024	2025	2026	2027	2028	Total
Category	2024	2025	2020	2027	2028	TOLAI
ACFP	\$46,260	\$0	\$0	\$0	\$0	\$46,260
ACNP	\$0	\$15,485,998	\$0	\$0	\$0	\$15,485,998
ACNR	\$0	\$10,387,638	\$19,620,000	\$0	\$0	\$30,007,638
ACSL	\$4,803,505	\$0	\$0	\$0	\$0	\$4,803,505
ACSM	\$950,308	\$0	\$0	\$0	\$0	\$950,308
ACSS	\$2,129,372	\$800,000	\$651,265	\$707,490	\$0	\$4,288,127
ART	\$17,925,000	\$6,859,495	\$0	\$0	\$0	\$24,784,495
BRRP	\$50,000	\$1,553,150	\$0	\$0	\$0	\$1,603,150
CARM	\$132,135	\$0	\$0	\$0	\$0	\$132,135
CARN	\$713,333	\$0	\$0	\$0	\$0	\$713,333
CIGP	\$100,000	\$7,719,117	\$0	\$0	\$0	\$7,819,117
D	\$3,934,236	\$4,658,250	\$4,671,881	\$4,741,410	\$2,753,793	\$20,759,570
DDR	\$4,545,175	\$19,505,969	\$18,072,678	\$822,460	\$39,930,523	\$82,876,805
DIH	\$948,167	\$442,436	\$88,508	\$8,086	\$57,950	\$1,545,147
DPTO	\$771,931	\$1,753,701	\$815,036	\$839,487	\$864,672	\$5,044,827
DS	\$13,731,125	\$145,153	\$27,925,979	\$0	\$9,502,804	\$51,305,061
DU	\$1,009,849	\$937,146	\$965,259	\$993,939	\$0	\$3,906,193
DWS	\$0	\$0	\$532,902	\$0	\$0	\$532,902
FAA	\$3,937,500	\$2,250,000	\$5,850,000	\$0	\$0	\$12,037,500
FCO	\$8,833,600	\$1,372,000	\$0	\$0	\$0	\$10,205,600
FTA	\$19,203,237	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$32,944,933
GFEV	\$3,100,000	\$1,500,000	\$0	\$0	\$0	\$4,600,000
LF	\$14,792,562	\$5,119,358	\$2,834,707	\$2,912,184	\$1,787,367	\$27,446,178
MFF	\$153,426,000	\$0	\$0	\$0	\$0	\$153,426,000
PL	\$979,165	\$676,473	\$683,366	\$683,366	\$683,366	\$3,705,736
SA	\$0	\$5,087,136	\$3,054,957	\$0	\$439,015	\$8,581,108
SL	\$2,656,602	\$7,918,226	\$5,153,307	\$4,452,800	\$9,150,456	\$29,331,391
SM	\$1,800,379	\$0	\$7 <i>,</i> 465	\$0	\$0	\$1,807,844
SN	\$298,864	\$4,449,780	\$748,180	\$0	\$2,946,564	\$8,443,388
TALL	\$711,954	\$1,573,864	\$688,148	\$0	\$0	\$2,973,966
TALM	\$159,173	\$0	\$0	\$0	\$0	\$159,173
TALN	\$848,827	\$0	\$0	\$0	\$0	\$848,827
TALT	\$1,305,301	\$2,598,306	\$513,244	\$0	\$0	\$4,416,851
TRIP	\$0	\$3,296,401	\$0	\$0	\$0	\$3,296,401
TRWR	\$0	\$3,738,591	\$0	\$0	\$0	\$3,738,591
Total:	\$263,843,560	\$113,016,424	\$96,224,530	\$19,676,252	\$71,807,292	\$564,568,058

Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year

Funding Source	2024	2025	2026	2027	2028	Total
Federal	\$44,785,764	\$56,852,803	\$41,282,839	\$10,352,625	\$16,910,183	\$170,184,214
State	\$204,265,234	\$51,044,263	\$52,106,984	\$6,411,443	\$53,109,742	\$366,937,666
Local	\$14,792,562	\$5,119,358	\$2,834,707	\$2,912,184	\$1,787,367	\$27,446,178
Total:	\$263,843,560	\$113,016,424	\$96,224,530	\$19,676,252	\$71,807,292	\$564,568,058





\*Grants, FDOT Operations

## **4. PROJECT PRIORITIZATION PROCESS**

## **Overview**

The project prioritization process of the TPO is undertaken during the development of the LRTP and annual List of Priority Projects (LOPP). During the development of the LRTP, once the identified projects have been determined as "needs", TPO committees, TPO staff and the TPO Board prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The result is the 'Cost Feasible Plan' of the LRTP, which then becomes a prioritized project list. This list becomes part of the TPO's annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, committee input and TPO Board approval. The LOPP is submitted to FDOT annually for projects to be considered in the next Tentative Work Program for funding. FDOT will decide which projects from the LOPP can be reasonably funded with the cost/funding projections. The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding. For further information about the LOPP process, please access the TPO website at: <a href="https://ocalamariontpo.org/priority-project-list">https://ocalamariontpo.org/priority-project-list</a>.

## Methodology

In 2022, the TPO modified its annual LOPP prioritization process. The revised process continues to place an emphasis on prioritizing projects based on criteria score. This includes projects closest to receiving construction funding; meet federal performance measures; are multimodal; improve safety and resilience; programmed funding; and/or include local funding and partnerships. A strategic refinement methodology is also applied to include necessary adjustments to address partner feedback. Overall, this approach involves collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop an annual LOPP. The end-results of the process are a set of nine project lists, including an overall Highest Priority Project List.

The TPO's project prioritization process is consistent with state statute (F.S. 339.1758b), federal law (23 C.F.R 450.332b), the 2045 LRTP, and with local aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO planning area, to the maximum extent feasible [339.175(8)(c)(7), F.S.].

## **Project Ranking**

The priority projects ranking criteria is tied directly to the adopted 2045 LRTP Goals and Objectives, federally required performance measures and local priorities. The goals from the 2045 LRTP that are used in this prioritization and selection process include:

- Optimization and Preserve Existing Infrastructure;
- Focus on Improving Safety and Security of the Transportation System;
- Provide Efficient Transportation that Promotes Economic Development;
- Promote Travel Choices that are Multimodal and Accessible;
- Protect Natural Resources and Create Quality Places; and
- Ensure the Transportation System Meets the Needs of the Community.

The ranking criteria are grouped into the following ten categories and are summarized as follows:

- 1. **Prior Year Rank**: An emphasis on prior project ranking to help support program stability and advancement toward implementation.
- 2. **Project Cycle:** The status of projects in their development phase with an emphasis on the most weight given to projects that are ready for construction.
- 3. Local Funding Commitment: Projects receive points for including a local match commitment.
- 4. **Regional Connectivity and Partnerships**: Projects that involve a formal partnership between two or more jurisdictions and coordination between two or more jurisdictions.
- 5. **Safety**: Points given for being located on a roadway segment with a five-year history of serious injury and fatality crashes. Additional points for projects located on the Commitment to Zero High Injury Network.
- 6. **Congestion Management**: Points given for being located on the most up to date Congestion Management Plan Congested Corridors.
- 7. **Multimodal**: A sidewalk, trail and/or bicycle facility are given points and also receive additional points for connecting to existing multimodal facilities in Marion County.
- 8. **Transportation Resilience**: Points given for being located on an existing Florida Evacuation Route or connection to an Evacuation Route.
- 9. **Economic Development and Logistics**: Points given for connecting to or serving employment growth areas of Marion County, along with connecting to or being located on a facility that supports freight activity centers.
- 10. **Equity**: Projects that are located in one of three disadvantaged areas of Marion County as identified and mapped in the 2045 LRTP.

A complete summary of the LOPP ranking and scoring methodology and most up to date project lists are available on the TPO website.

The **2023 List of Priority Projects (LOPP), Top 20 Priorities** is provided in Figure 12 on the next page. The complete set of priority project lists may be found on the TPO's website: <a href="https://ocalamariontpo.org/priority-project-list/">https://ocalamariontpo.org/priority-project-list/</a>.

#### Figure 12: 2023 List of Priority Projects (LOPP), Top 20 Priorities

2023 Rank	FDOT Project Number	Project Name/Limits	Description	Current TIP/Tentative Work Program Phase(s)	Current TIP/Tentative Work Program Funding	Proposed Phase(s)	Funding Requested
1	435209-1	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension from on NW 49th Avenue from NW 44th Avenue to NW 35th Street Road	CST	\$33,565,826		
2	433652-1	SR 40 Intersection at SW 40th Avenue	Traffic operations, turn lanes near I-75 interchange at SW 40th intersection on SR 40	ROW	\$617,748	CST	\$5,500,000
3	435547-3	NW 44th Avenue, SR 40 to NW 11th St	Construction of four new roadway lanes	CST	\$9,000,000		
4		NW 80th/70th from north of SR 200 to north of US 27	Widening to four lanes			DES, ROW, CST	\$92,100,000
5		SW 44th Avenue from SR 200 to SW 20th	Four-Lane roadway construction			CST	\$4,000,000
6		SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$2,550,000
7	450918-1	CR 484 Penn Avenue Multimodal	Roadway reconstruction, shared use path connection from downtown Dunnellon to Blue Run Park	PE, CST	\$2,537,000		
8	238648-1	US 41 from SW 110th to north of SR 40	Widening to four lanes, sidewalks, shared-use path, shoulders	CST	\$62,027,312		
9	410674-2	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	\$103,000,000
10		US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area and intersections			PE, CST	\$29,341,000
11	450340-1	Emerald Road Extension	92nd Loop to FN Railroad Connection	ROW, CST	\$9,650,000	CST	\$4,000,000
12	237988-1	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$18,600,000
13		SW 49th from Marion Oaks Trail to SW 95th	Construction of a four lane divided roadway			ROW, CST	\$16,830,000
14	238651-1	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpass connecting Cross Florida Greenway			DES, CST	\$37,800,000
15	433660-1	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$3,388,554		
16		CR 484 from SW 49th Ave to CR 475A	Widening to six lanes, bridge replacement at I-75			PD&E, DES, ROW, CST	\$55,000,000
17	449443-1	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
18		CR 484 from Marion Oaks Pass to SR 200	Widening to six lanes			PD&E, DES, ROW, CST	\$22,000,000
19		SW 80th Ave. from north of 38th St. to SR 40	Widening of roadway to four lanes			DES, ROW, CST	\$25,000,000
20		SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 at SR 464			PE, DES, ROW, CST	\$39,600,000

## **5. PROJECTS**

## **Overview**

The FY 2024 to 2028 TIP projects are grouped into seven categories. All projects are also summarized in individual project pages by category to support an accessible and user-friendly format for the citizens of Marion County.

#### Seven TIP Project Categories:

- Interstate: I-75
- U.S. Routes: US 27, US 41, US 301, US 441
- State and Local Routes: City and County Roads, State Roads (e.g., SR 200)
- **Bicycle and Pedestrian:** Park Trails, Sidewalks and Trails on City, County and State Roads
- Aviation (Airport): Ocala International Airport, Marion County Airport
- Transit, Funding and Grants: Marion Transit, SunTran, TPO, Other
- **ITS and Maintenance:** Operations, Aesthetics, Asset Management (repaving, rehabilitation, shoulders, bridges, lighting), ongoing Maintenance

**Appendix H** contains a summary of changes to major regional transportation projects from the previous Fiscal Years 2023 to 2027 TIP. **Appendix J** contains a companion "snapshot" listing of the TIP projects as submitted by FDOT to the TPO in April 2023.

Figure 13 on the next page displays a summary chart of the acronyms used for various project phases/activities and the terms associated with the projects displayed in the TIP summary pages. This chart may be used as a reference when reviewing the project summary pages in this section.

Acronym	Project Phase and Information
ADM	Administration
CST	Construction (includes Construction, Engineering, Inspection)
САР	Capital Grant
CEI	Construction, Engineering and Inspection
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
FM	FDOT Financial Management Number
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development and Environment Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In-House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Right-of-Way Support & Acquisition
RRU	Railroad and Utilities
RT MNT	Routine Maintenance
SEG	Project Segment Number
UTIL	Utilities Construction

Figure 13: Project Phase/Activity and Information Acronym List

## **TIP Online Interactive Map**

The FY 2024 to 2028 TIP online map provides specific project locations and general information including funding and total project cost. Projects without a specific location (e.g., ongoing maintenance, TPO, Marion Transit, SunTran grants) are not included in the interactive map. The map may be accessed through the TPO website or directly at the following link:

https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?i d=a1591413f8aa4cc7b2d78110c9b4e1a3

## **Performance Management and TIP Projects**

The following provides a summary of the projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: safety; bridge and pavement condition; system performance; and transit asset management and safety. Safety projects include the entire federal aid transportation system. In some cases, a project may support meeting more than one federal performance measure.

FM Number	Project	Limits	TIP Funding
4348441	CR 42	at CR 25	\$583,730
4493171	CR 484 at SW 135th Street	at SW 135th Street	\$369,605
4492771	CR 484 at Marion Oaks Blvd	at Marion Oaks Boulevard	\$475,830
4494431	NE 8th Avenue	SR 40 to SR 492	\$4,452,800
4492611	SW 60th Avenue	SW 54th Street to SECO Energy Driveway	\$199,243
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,388,554
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$46,260
4392382	SR 25/U.S. 441/301	SR 25 to SR 200/SW 10th Street	\$3,919,169
4512511	SR 40 (W. Silver Springs Blvd.)	at SW 27th Avenue	\$1,595,576
4512531	SR 200 (SW College Road)	at SW 60th Avenue	\$723,118
		Total:	\$15,753,885

#### Safety (PM1) (10 projects)

FM Number	Project	Limits	TIP Funding
4483761	SR 93 (I-75)	SR 200 to N. of U.S. 27	\$15,485,998
4486351	SR 25 (U.S. 441)	CR 25A to Avenue I	\$8,026,908
4452181	SR 25 (U.S. 441)	Avenue I to Alachua County Line	\$6,553,389
4485261	SR 45 (U.S. 41)	N/O Citrus County Line to SW 110th	\$4,411,438
4392341	SR 200	I-75 to U.S. 301	\$12,445,781
4453021	SR 35/U.S. 301	North of CR 42 to North of SE 144th Place	\$5,347,959
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$62,027,312
4506651	SR 40	SW 80th Avenue to SW 52nd Avenue	\$5,090,549
4509521	SR 40	U.S. 441/301 (Pine Ave.) to 25th Avenue	\$11,227,342
4509511	SR 40	25th Avenue to NE 64th Avenue	\$11,953,924
4509481	SR 40	NE 64th Avenue to Lake County Line	\$24,831,080
4506371	U.S. 27	Sumter County to U.S. 301 (Belleview)	\$24,752,774
	L	Total:	\$192,154,454

Pavement and Bridge Condition (PM2) (12 projects, National Highway System)

# System Performance (PM3) (8 projects, National Highway System)

FM Number	Project	TIP Funding	
4352091	I-75 (SR 93) at NW 49th Street	NW 49th Street to end of NW 35th Street	\$53,798,491
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,388,554
4512511	SR 40 (W. Silver Springs Blvd.)	at SW 27th Avenue	\$1,595,576
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$46,260
4512531	SR 200 (SW College Road)	at SW 60th Avenue	\$723,118
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$62,027,312
4106743	SR 40	East of CR 314 to East of CR 314A	\$25,293,495
4106744	SR 40	CR 314A to Levy Hammock Road	
	·	Total:	\$146,997,806

FM Number	Grant	TIP Funding
4271882	Small Urban Capital Fixed Route	\$20,972,638
4424551	Block Grant Operating Assistance	\$6,435,202
4424552	Block Grant Operating Assistance	\$1,729,344
	Total:	\$29,137,184

### Transit Asset Management (TAM) and Transit Safety

# **TIP Project Summary Pages**

Summary pages are provided for all programmed projects and are organized by project category.

### **Summary Page Definitions**

**Project:** Includes the project name, project limits and location.

Project Type: Identifies the type of project improvement(s).

FM Number: References the financial management number in FDOT's project tracking system.

Lead Agency: Identifies the agency with project management oversight.

**LRTP (Page #):** References how the project reflects the 2045 LRTP goals and planning consistency and/or page location in the Cost Feasible Plan section.

**SIS:** Denotes if a project is on the state's Strategic Intermodal System (SIS) network.

Description: Summarizes the project and highlights major improvements to be implemented.

**Prior <Year:** Identifies the amount of funding programmed in years prior to the current five-year TIP period.

**Future >Year:** Identifies the amount of funding programmed in years beyond the current fiveyear TIP period.

**Total Project Cost:** Lists the total project cost programmed for the project, including prior year, current five-year and future year funding.

Phase: Identifies the stage in project development for which funding is programmed.

Fund Category: Identifies the type of funding programmed by phase for the project.

**Funding Source:** Identifies the source of funding by phase for the project (Federal, State and/or Local).

Fiscal Year: Identifies the federal fiscal year(s) when funding is programmed for the project.

# Interstate 75 (I-75) Projects

#### Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type:	Interchange
FM Number:	4352091
Lead Agency:	FDOT
Length:	0.1 miles
LRTP (Page #):	LRTP Cost Feasible (pages 112- 113) (Table 7.10)



SIS Project

#### **Description:**

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

Prior <2024:	Future >2028:	Total Project Cost:
\$8,627,904	\$0	\$62,426,395

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	CIGP	State	\$0	\$7,719,117	\$0	\$0	\$0	\$7,719,117
CST	DDR	State	\$0	\$4,916,777	\$0	\$0	\$0	\$4,916,777
CST	LF	Local	\$0	\$33,856	\$0	\$0	\$0	\$33,856
CST	SA	Federal	\$0	\$614	\$0	\$0	\$0	\$614
CST	SL	Federal	\$0	\$7,918,226	\$0	\$0	\$0	\$7,918,226
CST	SN	Federal	\$0	\$3,985,590	\$0	\$0	\$0	\$3,985,590
CST	TRIP	State	\$0	\$3,296,401	\$0	\$0	\$0	\$3,296,401
CST	TRWR	State	\$0	\$3,738,591	\$0	\$0	\$0	\$3,738,591
ROW	LF	Local	\$11,700,000	\$0	\$0	\$0	\$0	\$11,700,000
ROW	CIGP	State	\$100,000	\$0	\$0	\$0	\$0	\$100,000
ROW	DIH	State	\$19,189	\$0	\$0	\$0	\$0	\$19,189
ROW	DDR	State	\$0	\$3,737,100	\$0	\$0	\$0	\$3,737,100
ROW	SA	Federal	\$0	\$4,873,030	\$0	\$0	\$0	\$4,873,030
RRU	LF	Local	\$0	\$1,760,000	\$0	\$0	\$0	\$1,760,000
Total:			\$11,819,189	\$41,979,302	\$0	\$0	\$0	\$53,798,491

# Project: SR 93 (I-75) from SR 200 to North of SR 500 (U.S. 27)

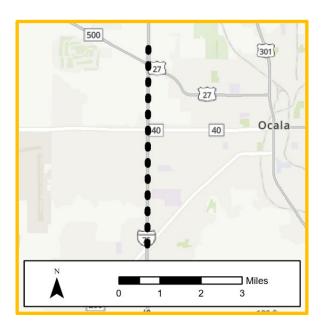
Project Type: Re	surfacing
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FM Number: 4483761

Lead Agency: FDOT

Length: 4.47 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



SIS Project

#### **Description:**

Resurfacing of I-75 from SR 200 to north of the U.S. 27 interchange.

Prior <2024:	Future >2028:	Total Project Cost:
\$1,406,415	\$0	\$16,892,413

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNP	Federal	\$0	\$15,485,998	\$0	\$0	\$0	\$15,485,998
Total:			\$0	\$15,485,998	\$0	\$0	\$0	\$15,485,998

# Project: I-75 Marion County Rest Areas Landscaping

Project Type:	Landscaping
FM Number:	4378261

Lead Agency: FDOT

Length: 0.5 miles

LRTP (Page #): Goal 6, Objective 6.3 (15)



#### **Description:**

Landscaping and maintenance at the northbound rest area on I-75 in Marion County.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$502,062

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$0	\$491,482	\$0	\$0	\$0	\$491,482
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
Total:			\$0	\$502,062	\$0	\$0	\$0	\$502,062

# Project: I-75 Wildwood Weigh Station Inspection Barn Upgrades

Project Type:	Weigh Station

FM Number: 4478611

Lead Agency: FDOT

Length:

LRTP (Page #): Goal 6: Objective 6.2 (15)

N/A



SIS Project

### **Description:**

Inspection of barn upgrades at weigh-in-motion facility.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$532,902

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DWS	State	\$0	\$0	\$532,902	\$0	\$0	\$532,902
Total:			\$0	\$0	\$532,902	\$0	\$0	\$532,902

Project: I-75 (SR 93) "GAP" 12 Electric Vehicle (EV) DCFCS (Phase I)

Project Type:	Electric Vehicle Charging

FM Number: 4523642

Lead Agency: FDOT

Length: 2.0 miles

LRTP (Page #): Goal 6: Objective 6.4 (15)



### **Description:**

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCS).

Prior <2024:	Future >2028:	Total Project Cost:
\$1,100,000	\$0	\$3,300,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	GFEV	Federal	\$2,200,000	0	0	0	0	\$2,200,000
Total:			\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000

# Project: I-75 (SR 93) Sign Structure Replacements

Project Type:	Bridge Repair/Rehabilitation
FM Number:	4517161
Lead Agency:	FDOT
Length:	6.2 miles
LRTP (Page #):	Goal 6: Objective 6.3 (15)



SIS Project

# **Description:**

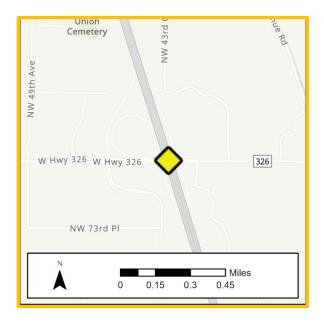
Sign structure replacements on I-75 in Marion County.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$1,607,266

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	BRRP	State	\$50,000	\$0	\$0	\$0	\$0	\$50,000
PE	DIH	State	\$2,000	\$0	\$0	\$0	\$0	\$2,000
CST	BRRP	State	\$0	\$1,553,150	\$0	\$0	\$0	\$1,553,150
CST	DIH	State	\$0	\$2,116	\$0	\$0	\$0	\$2,116
Total:			\$52,000	\$1,555,266	\$0	\$0	\$0	\$1,607,266

#### Project: I-75 (SR 93) at SR 326 Interchange Improvements

Project Type:	Interchange
FM Number:	4520721
Lead Agency:	FDOT
Length:	2.074 miles
LRTP (Page #):	LRTP Cost Feasible (pages 112- 113) (Table 7.11)



#### **Description:**

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve analysis and operational improvements of the interchange in Marion County.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$1,990,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DIH	State	\$20,000	\$0	\$0	\$0	\$0	\$20,000
PE	MFF	State	\$1,456,000	\$0	\$0	\$0	\$0	\$1,456,000
RRU	MFF	State	\$514,000	\$0	\$0	\$0	\$0	\$514,000
Total:			\$1,990,000	\$0	\$0	\$0	\$0	\$1,990,000

#### Project: I-75 Improvements

Project Type:	Roadway Capacity
FM Number:	4520741
Lead Agency:	FDOT
Length:	8 miles
LRTP (Page #):	LRTP Cost Feasible (pages 112- 113) (Table 7.11)



### **Description:**

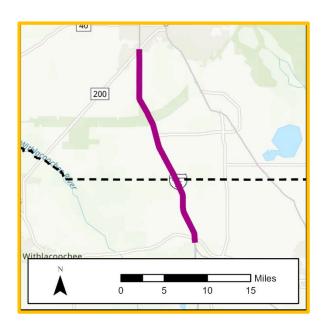
This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on the north portion of I-75 from SR 200 to SR 326 in Marion County.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$50,188,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DIH	State	\$20,000	\$0	\$0	\$0	\$0	\$20,000
PE	MFF	State	\$12,100,000	\$0	\$0	\$0	\$0	\$12,100,000
ROW	DIH	State	\$40,000	\$0	\$0	\$0	\$0	\$40,000
ROW	MFF	State	\$37,000,000	\$0	\$0	\$0	\$0	\$37,000,000
RRU	MFF	State	\$1,028,000	\$0	\$0	\$0	\$0	\$1,028,000
Total:			\$50,188,000	\$0	\$0	\$0	\$0	\$50,188,000

#### Project: I-75 Improvements

Project Type:	Roadway Capacity
FM Number:	4520742
Lead Agency:	FDOT
Length:	20.5 miles
LRTP (Page #):	LRTP Cost Feasible (pages 112- 113) (Table 7.11)



### **Description:**

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on the south portion of I-75 from SR 44 in Sumter County to SR 200 in Marion County.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$101,728,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DIH	State	\$250,000	\$0	\$0	\$0	\$0	\$250,000
PE	MFF	State	\$25,300,000	\$0	\$0	\$0	\$0	\$25,300,000
ROW	DIH	State	\$150,000	\$0	\$0	\$0	\$0	\$150,000
ROW	MFF	State	\$75,000,000	\$0	\$0	\$0	\$0	\$75,000,000
RRU	MFF	State	\$1,028,000	\$0	\$0	\$0	\$0	\$1,028,000
Total:			\$101,728,000	\$0	\$0	\$0	\$0	\$101,728,000

# U.S. Route (U.S.) Projects

SALE ST

NORTH

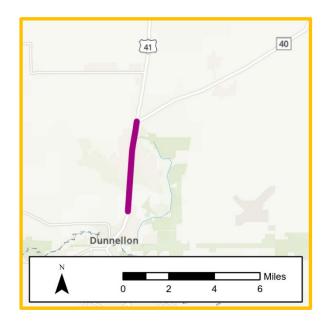
27

301

441

#### Project: SR 45 (U.S. 41) from SW 110th Street to North of SR 40

Project Type:	Capacity
FM Number:	2386481
Lead Agency:	FDOT
Length:	4.15 miles
LRTP (Page #):	LRTP Cost Feasible (pages 110- 111) (Table 7.9)



#### **Description:**

Widening of U.S. 41 from SW 110th Street to North of SR 40 to increase capacity and improve operations. Project includes the addition of travel lanes, separated by a grass median, paved shoulders and new sidewalk.

Prior <2024:	Future >2028:	Total Project Cost:
\$28,829,732	\$0	\$90,857,044

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$0	\$0	\$0	\$0	\$39,930,523	\$39,930,523
CST	DIH	State	\$0	\$0	\$0	\$0	\$57,950	\$57 <i>,</i> 950
CST	DS	State	\$0	\$0	\$0	\$0	\$9,502,804	\$9,502,804
CST	SA	Federal	\$0	\$0	\$0	\$0	\$439,015	\$439,015
CST	SL	Federal	\$0	\$0	\$0	\$0	\$9,150,456	\$9,150,456
CST	SN	Federal	\$0	\$0	\$0	\$0	\$2,946,564	\$2,946,564
Total:			\$0	\$0	\$0	\$0	\$62,027,312	\$62,027,312

# Project: SR 25 (U.S. 441) from County Road 25A to Avenue I

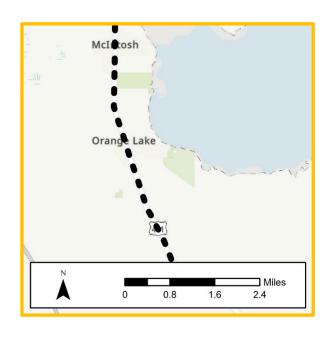
Project Type:	Resurfacing

FM Number: 4486351

Lead Agency: FDOT

Length: 3.17 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



#### **Description:**

Resurfacing of U.S. 441 from County Road 25A to Avenue I in the Town of McIntosh.

Prior <2024:	Future >2028:	Total Project Cost:
\$1,165,840	\$0	\$9,192,748

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$5,770,820	\$0	\$0	\$0	\$5,770,820
CST	DDR	State	\$0	\$2,245,508	\$0	\$0	\$0	\$2,245,508
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
Total:			\$0	\$8,026,908	\$0	\$0	\$0	\$8,026,908

# Project: SR 25 (U.S. 441) from Avenue I to the Alachua County Line

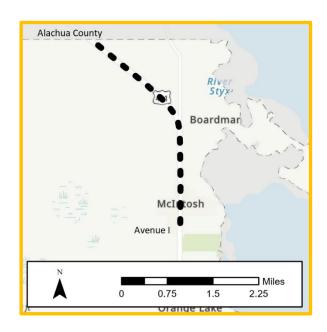
urfacing

FM Number: 4452181

Lead Agency: FDOT

Length: 3.15 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



#### **Description:**

Resurfacing of U.S. 441 from Avenue I in the Town of McIntosh to the Alachua County Line.

Prior <2024:	Future >2028:	Total Project Cost:
\$1,164,479	\$0	\$7,717,868

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$1,058,000	\$0	\$0	\$0	\$1,058,000
CST	DDR	State	\$0	\$5,339,656	\$0	\$0	\$0	\$5,339,656
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
CST	DS	State	\$0	\$145,153	\$0	\$0	\$0	\$145,153
Total:			\$0	\$6,553,389	\$0	\$0	\$0	\$6,553,389

# Project: SR 35/U.S. 301 from North of CR 42 to North of SE 144th Place Road

Project Type:	Resurfacing

FM Number: 4453021

Length: 2.2 miles

Lead Agency:

LRTP (Page #): Goal 6: Objectives 6.2, 6.3 (15)

FDOT



#### **Description:**

Resurfacing of U.S. 301 in southern Marion County.

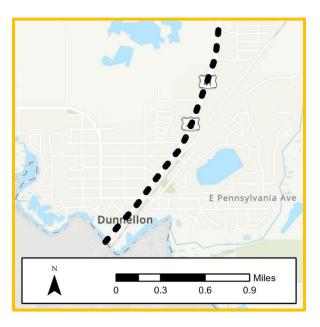
Prior <2024:	Future >2028:	Total Project Cost:
\$922,374	\$0	\$6,340,333

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$3,093,211	\$0	\$0	\$0	\$0	\$3,093,211
CST	DIH	State	\$10,280	\$0	\$0	\$0	\$0	\$10,280
CST	DS	State	\$2,244,468	\$0	\$0	\$0	\$0	\$2,244,468
Total:			\$5,347,959	\$0	\$0	\$0	\$0	\$5,347,959

U.S. Routes

# Project: SR 45 (U.S. 41)/Williams Street from North of Citrus County Line to SW 110th Street

Project Type:	Resurfacing
FM Number:	4485261
Lead Agency:	FDOT
Length:	1.41 miles
LRTP (Page #):	Goal 6, Objectives 6.2, 6.3 (15)



#### **Description:**

Resurfacing of U.S. 41 from north of the Citrus County Line to SW 110th Street in the City of Dunnellon.

Prior <2024:	Future >2028:	Total Project Cost:
\$945,587	\$0	\$5,357,025

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$3,558,818	\$0	\$0	\$0	\$3,558,818
CST	DDR	State	\$0	\$377,850	\$0	\$0	\$0	\$377,850
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
CST	SN	Federal	\$0	\$464,190	\$0	\$0	\$0	\$464,190
Total:			\$0	\$4,411,438	\$0	\$0	\$0	\$4,411,438

### Project: U.S. 441 at SR 464

Project Type:	Intersection/Turn Lane
FM Number:	4336601
Lead Agency:	FDOT
Length:	0.4 miles
LRTP (Page #):	LRTP Cost Feasible (pages 110- 111) (Table 7.9)



#### **Description:**

Traffic operational improvements at the Pine Avenue/SE 17th Street intersection, including the addition of a northbound left turn lane and a modified right turn lane.

Prior <2024:	Future >2028:	Total Project Cost:
\$1,263,128	\$0	\$4,651,682

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DDR	State	\$0	\$160,000	\$0	\$0	\$0	\$160,000
CST	DDR	State	\$0	\$0	\$3,178,844	\$22,460	\$0	\$3,201,304
CST	DIH	State	\$0	\$0	\$27,250	\$0	\$0	\$27,250
Total:			\$0	\$160,000	\$3,206,094	\$22,460	\$0	\$3,388,554

U.S. Routes

#### Project: U.S. 27 from Sumter County Line to U.S. 301/Abshier (Belleview)

Project Type:	Resurfacing
FM Number:	4506371
Lead Agency:	FDOT
Length:	8.8 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

В	elleview			
SE Hwy 484	Sum 140 ft	merfield	d	
SE Hwy 42			42	3
	0	1.5	3	Miles 4.5

#### **Description:**

Resurfacing of U.S. 27 from the Sumter County Line to U.S. 301/Abshier Boulevard in Belleview.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$24,752,774

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$450,000	\$0	\$0	\$0	\$0	\$450,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
PE	SL	Federal	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
CST	ACNR	Federal	\$0	\$0	\$3,270,000	\$0	\$0	\$3,270,000
CST	DDR	State	\$0	\$0	\$11,769,489	\$0	\$0	\$11,769,489
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$5,379,423	\$0	\$0	\$5,379,423
CST	SL	Federal	\$0	\$0	\$2,062,962	\$0	\$0	\$2,062,962
Total:			\$2,260,000	\$0	\$22,492,774	\$0	\$0	\$24,752,774

#### Project: U.S. 301/U.S. 441/U.S. 27 (Ocala) "Gap" 17 – Electric Vehicle (EV)

Project Type:	Electric Vehicle Charging
FM Number:	4521862

Lead Agency: FDOT

Length: 2.86 miles

LRTP (Page #): Goal 6: Objectives 6.4 (15)



### Description:

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCS).

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$2,400,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	GFEV	Federal	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
CAP	GFEV	Federal	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Total:			\$900,000	\$1,500,000	\$0	\$0	\$0	\$2,400,000



# Project: CR 42 at CR 25

Project Type:	Intersection/Turn Lane
FM Number:	4510601
Lead Agency:	FDOT
Length:	0.1 miles
LRTP (Page #):	Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



# Description:

Construction of intersection turn lane improvements.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$583,730

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$197,880	\$0	\$0	\$0	\$0	\$197,880
CST	ACSS	Federal	\$0	\$0	\$385,850	\$0	\$0	\$385,850
Total:			\$197,880	\$0	\$385,850	\$0	\$0	\$583,730

# Project: CR 484 from SW 20th Avenue to CR 475A

Project Type:	Interchange/Intersection
FM Number:	4336511
Lead Agency:	FDOT
Length:	0.74 miles
LRTP (Page #):	LRTP Cost Feasible (page 110-111) (Table 7.9)



SIS Project

#### **Description:**

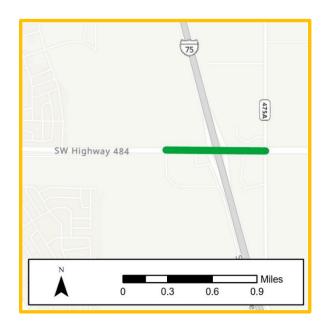
Addition of turn lanes and turn lane extensions at the CR 484 interchange with I-75 and the CR 484/CR 475A intersection. Reconstruct westbound through lanes and modify the I-75 bridge to accommodate the widening. Bicycle and pedestrian facilities also part of project. Project will improve traffic flow and safety.

Prior <2024:	Future >2028:	Total Project Cost:
\$21,041,848	\$0	\$21,088,108

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACFP	Federal	\$46,260	\$0	\$0	\$0	\$0	\$46,260
Total:			\$46,260	\$0	\$0	\$0	\$0	\$46,260

# Project: CR 484 from SW 20th Avenue to CR 475A

Project Type:	Interchange/Intersection
FM Number:	4336514
Lead Agency:	FDOT
Length:	0.7 miles
LRTP (Page #):	LRTP Cost Feasible (pages 110- 111) (Table 7.9)



# **Description:**

Landscaping in support of the CR 484 project 433651-1.

Prior <2024:	Future >2028:	Total Project Cost:
\$61,067	\$0	\$274,559

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SA	Federal	\$0	\$213,492	\$0	\$0	\$0	\$213,492
Total:			\$0	\$213,492	\$0	\$0	\$0	\$213,492

# Project: CR 484 at the intersection of Marion Oaks Boulevard

Project Type:	Intersection
FM Number:	4492771
Lead Agency:	Marion County
Length:	0.2 miles
LRTP (Page #):	LRTP Cost Feasible (pages 110- 111) (Table 7.9)



#### **Description:**

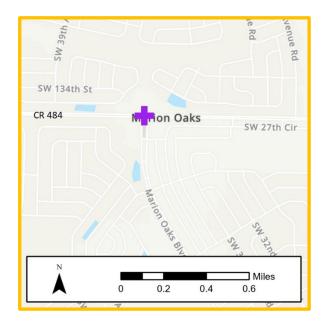
Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County.

Prior <2024:	Future >2028:	Total Project Cost:
\$60,795	\$0	\$536,625

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$445,830	\$0	\$0	\$0	\$0	\$445,830
CST	LF	Local	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Total:			\$475,830	\$0	\$0	\$0	\$0	\$475,830

#### Project: CR 484 at the intersection of Marion Oaks Boulevard

Project Type:	Intersection
FM Number:	4492772
Lead Agency:	FDOT
Length:	0.2 miles
LRTP (Page #):	LRTP Cost Feasible (pages 110- 111) (Table 7.9)



### **Description:**

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County. This project includes Construction Engineering and Inspection services.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$40,530

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$40,530	\$0	\$0	\$0	\$0	\$40,530
Total:			\$40,530	\$0	\$0	\$0	\$0	\$40,530

# Project: CR 484 at SW 135th Street Road

Project Type:	Intersection
FM Number:	4493171
Lead Agency:	Marion County
Length:	0.24 miles
LRTP (Page #):	LRTP Cost Feasible (pages 110- 111) (Table 7.9)



# **Description:**

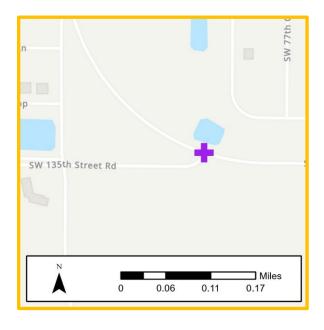
Improvements to the intersection of CR 484 at SW 135th Street Road in unincorporated Marion County.

Prior <2024:	Future >2028:	Total Project Cost:
\$88,705	\$0	\$458,310

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$369,605	\$0	\$0	\$0	\$0	\$369,605
Total:			\$369,605	\$0	\$0	\$0	\$0	\$369,605

#### Project: CR 484 at SW 135th Street Road

Project Type:	Intersection
FM Number:	4493172
Lead Agency:	Marion County
Length:	0.24 miles
LRTP (Page #):	LRTP Cost Feasible (pages 110- 111) (Table 7.9)



#### **Description:**

Improvements to the intersection of CR 484 at SW 135th Street Road in unincorporated Marion County. This project includes Construction Engineering and Inspection services.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$44,343

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$44,343	\$0	\$0	\$0	\$0	\$44,343
Total:			\$44,343	\$0	\$0	\$0	\$0	\$44,343

# Project: NE 8th Avenue from SR 40 to SR 492

Project Type:	Roundabout
FM Number:	4494431
Lead Agency:	City of Ocala
Length:	0.9 miles
LRTP (Page #):	LRTP Cost Feasible (pages 110- 111) (Table 7.9)



# Description:

Construction of roundabouts on NE 8th Avenue in the City of Ocala.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$4,452,800

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SL	Federal	\$0	\$0	\$0	\$4,452,800	\$0	\$4,452,800
Total:			\$0	\$0	\$0	\$4,452,800	\$0	\$4,452,800

# Project: NW 10th/NE 14th Street (SR 492) to NE 25th Avenue

Project Type:	Traffic Signals
FM Number:	4476031
Lead Agency:	FDOT
Length:	0.2 miles
LRTP (Page #):	Goal 6, Objective 6.5 (15)



# **Description:**

Replacement of traffic signals.

Prior <2024:	Future >2028:	Total Project Cost:
\$418,018	\$0	\$1,630,601

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSL	Federal	\$303,505	\$0	\$0	\$0	\$0	\$303,505
CST	ACSS	Federal	\$649,899	\$0	\$0	\$0	\$0	\$649 <i>,</i> 899
CST	LF	Local	\$259,179	\$0	\$0	\$0	\$0	\$259,179
Total:			\$1,212,583	\$0	\$0	\$0	\$0	\$1,212,583

#### **Project:** SW 60th Avenue from SW 54th Street to SECO Energy Driveway

Project Type:	Intersection
FM Number:	4492611
Lead Agency:	Marion County
Length:	0.44 miles
LRTP (Page #):	LRTP Cost Feasible (pages 110- 111) (Table 7.9)



#### **Description:**

Improvements to the intersection of SW 60th Avenue from SW 54th Street to the SECO Energy Driveway in unincorporated Marion County.

Prior <2024:	Future >2028:	Total Project Cost:
\$47,818	\$0	\$247,061

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SN	Federal	\$199,243	\$0	\$0	\$0	\$0	\$199,243
Total:			\$199,243	\$0	\$0	\$0	\$0	\$199,243

# Project: SR 40 (Silver Springs Boulevard) intersection at SW 27th Avenue

Project Type:	Intersection/Turn Lane
FM Number:	4512511
Lead Agency:	FDOT
Length:	0.1 miles
LRTP (Page #):	LRTP Cost Feasible (pages 110- 111) (Table 7.9)



#### **Description:**

Construction of turn lanes at the SW 27th Avenue intersection to improve operations and safety.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$1,595,576

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$0	\$800,000	\$0	\$0	\$0	\$800,000
PE	DIH	State	\$0	\$80,000	\$0	\$0	\$0	\$80,000
CST	ACSS	Federal	\$0	\$0	\$0	\$707,490	\$0	\$707,490
CST	DIH	State	\$0	\$0	\$0	\$8,086	\$0	\$8,086
Total:			\$0	\$880,000	\$0	\$715,576	\$0	\$1,595,576

#### Project: SR 40 from East of CR 314 to East of CR 314A

Project Type:	Capacity
FM Number:	4106743
Lead Agency:	FDOT
Length:	6.14 miles
LRTP (Page #):	LRTP Cost Feasible (pages 112- 113) (Table 7.10)



#### **Description:**

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. A 12-foot wide multi-use trail will be located along the north side of SR 40. Wildlife crossings will be provided along the corridor.

Prior <2024:	Future >2028:	Total Project Cost:
\$18,693,734	\$0	\$43,987,229

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
ROW	ART	State	\$17,800,000	\$6,859,495	\$0	\$0	\$0	\$24,659,495
ROW	DIH	State	\$316,000	\$318,000	\$0	\$0	\$0	\$634,000
Total:			\$18,116,000	\$7,177,495	\$0	\$0	\$0	\$25,293,495

#### Project: SR 40 from CR 314A to Levy Hammock Road

Project Type:	Capacity
FM Number:	4106744
Lead Agency:	FDOT
Length:	2.66 miles
LRTP (Page #):	LRTP Cost Feasible (pages 112- 113) (Table 7.10)



#### **Description:**

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. Sidewalks/shared use pathway will also be installed. Wildlife crossings will be provided along the corridor.

Prior <2024:	Future >2028:	Total Project Cost:
\$2,788,553	\$0	\$2,913,553

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
ENV	ART	State	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Total:			\$125,000	\$0	\$0	\$0	\$0	\$125,000

# Project: SR 40 from SW 80th Avenue to SW 52nd Avenue

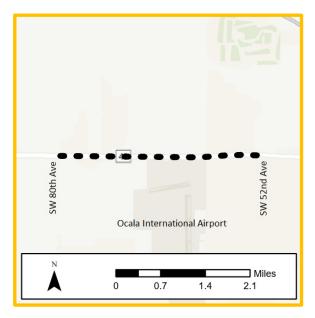
Project Type: Re	surfacing
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FM Number: 4506651

Lead Agency: FDOT

Length: 3.16 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



#### **Description:**

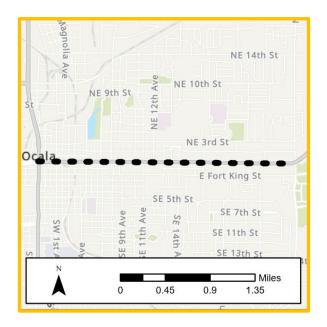
Resurfacing of SR 40 from SW 80th Avenue to SW 52nd Avenue.

Prior <2024:	Future >2028:	Total Project Cost:
\$150,000	\$0	\$5,240,549

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$4,525,668	\$0	\$0	\$4,525,668
CST	SL	Federal	\$0	\$0	\$553,981	\$0	\$0	\$553,981
Total:			\$0	\$0	\$5,090,549	\$0	\$0	\$5,090,549

### Project: SR 40 from U.S. 441 to 25th Avenue

Project Type:	Resurfacing
FM Number:	4509521
Lead Agency:	FDOT
Length:	2.25 miles
LRTP (Page #):	Goal 6, Objectives 6.2, 6.3 (15)



### **Description:**

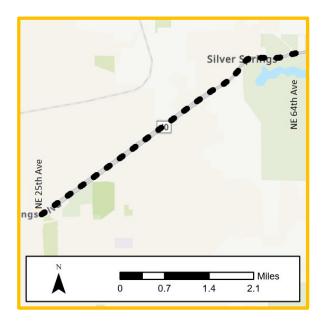
Resurfacing of SR 40 from U.S. 441 (Pine Avenue) to 25th Avenue.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$11,227,342

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$5,155,348	\$0	\$0	\$5,155,348
CST	SA	Federal	\$0	\$0	\$3,054,957	\$0	\$0	\$3,054,957
CST	SL	Federal	\$0	\$0	\$996,137	\$0	\$0	\$996,137
Total:			\$2,010,000	\$0	\$9,217,342	\$0	\$0	\$11,227,342

### Project: SR 40 from 25th Avenue to NE 64th Avenue

Project Type:	Resurfacing
FM Number:	4509511
Lead Agency:	FDOT
Length:	4.24 miles
LRTP (Page #):	Goal 6, Objectives 6.2, 6.3 (15)



# Description:

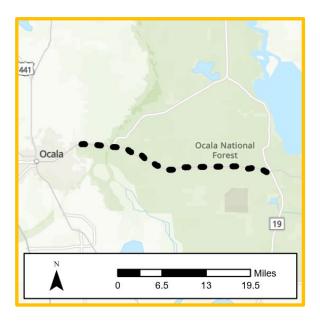
Resurfacing of SR 40 from 25th Avenue to NE 64th Avenue.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$11,953,924

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$2,050,000	\$0	\$0	\$0	\$0	\$2,050,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	ACNR	Federal	\$0	\$0	\$5,450,000	\$0	\$0	\$5,450,000
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$3,364,397	\$0	\$0	\$3,364,397
CST	SL	Federal	\$0	\$0	\$1,068,627	\$0	\$0	\$1,068,627
Total:			\$2,060,000	\$0	\$9,893,924	\$0	\$0	\$11,953,924

### Project: SR 40 from NE 64th Avenue to Lake County Line

Project Type:	Resurfacing
FM Number:	4509481
Lead Agency:	FDOT
Length:	25.7 miles
LRTP (Page #):	Goal 6, Objectives 6.2, 6.3 (15)



# Description:

Resurfacing of SR 40 from NE 64th Avenue to the Lake County Line.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$24,831,080

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSM	Federal	\$50,000	\$0	\$0	\$0	\$0	\$50,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
PE	SM	Federal	\$1,800,379	\$0	\$0	\$0	\$0	\$1,800,379
PE	SN	Federal	\$99,621	\$0	\$0	\$0	\$0	\$99,621
CST	ACNR	Federal	\$0	\$0	\$10,900,000	\$0	\$0	\$10,900,000
CST	DDR	State	\$0	\$0	\$2,254,345	\$0	\$0	\$2,254,345
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$9,501,143	\$0	\$0	\$9,501,143
CST	SL	Federal	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	SM	Federal	\$0	\$0	\$7,465	\$0	\$0	\$7 <i>,</i> 465
CST	SN	Federal	\$0	\$0	\$186,327	\$0	\$0	\$186,327
Total:			\$1,960,000	\$0	\$22,871,080	\$0	\$0	\$24,831,080

### Project: SR 200 from I-75 to U.S. 301

Project Type:	Resurfacing
FM Number:	4392341
Lead Agency:	FDOT
Length:	3.2 miles
LRTP (Page #):	Goal 6, Objectives 6.2, 6.3 (15)



### **Description:**

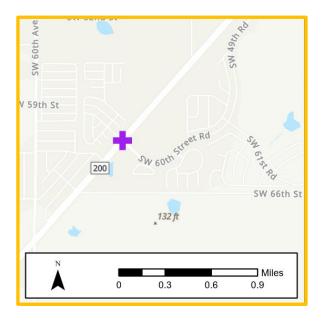
Resurfacing of SR 200 (College Road) from I-75 to U.S. 301 (Pine Avenue). Project includes the installation of medians at specific locations, lane narrowing and landscaping.

Prior <2024:	Future >2028:	Total Project Cost:
\$2,030,926	\$0	\$14,486,707

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$101,964	\$0	\$0	\$0	\$0	\$101,964
CST	DIH	State	\$10,558	\$0	\$0	\$0	\$0	\$10,558
CST	DS	State	\$11,486,657	\$0	\$0	\$0	\$0	\$11,486,657
CST	SL	Federal	\$856,602	\$0	\$0	\$0	\$0	\$856,602
Total:			\$12,455,781	\$0	\$0	\$0	\$0	\$12,455,781

### Project: SR 200 at SW 60th Avenue

Project Type:	Intersection/Turn Lane
FM Number:	4512531
Lead Agency:	FDOT
Length:	0.1 miles
LRTP (Page #):	Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



# Description:

Construction of turn lane and operational improvements at the intersection.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$723,118

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$262,500	\$0	\$0	\$0	\$0	\$262,500
PE	DIH	State	\$35,000	\$0	\$0	\$0	\$0	\$35,000
PE	TALL	Federal	\$87,500	\$0	\$0	\$0	\$0	\$87 <i>,</i> 500
CST	ACSS	Federal	\$0	\$0	\$265,415	\$0	\$0	\$265,415
CST	DIH	State	\$0	\$0	\$6,758	\$0	\$0	\$6,758
CST	TALL	Federal	\$0	\$0	\$65,945	\$0	\$0	\$65,945
Total:			\$385,000	\$0	\$338,118	\$0	\$0	\$723,118

# **Bicycle and Pedestrian Projects**



#### **Project:** Downtown Ocala Trail from SE Osceola Avenue to Silver Springs State Park

Project Type:	Bike Path/Trail
FM Number:	4367561
Lead Agency:	City of Ocala
Length:	7 miles
LRTP (Page #):	LRTP Cost Feasible (pages 110- 111) (Table 7.9)



### **Description:**

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$253,001

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	TALL	Federal	\$0	\$253,001	\$0	\$0	\$0	\$253,001
Total:			\$0	\$253,001	\$0	\$0	\$0	\$253,001

\*Total project cost estimate: \$1.25 million

Aviation (Airport)\*Total project cost estimate: \$1.25 million

### Project: Pruitt Trail from SR 200 to Pruitt Trailhead

Project Type:	Bike Path and Trail
FM Number:	4354842
Lead Agency:	Marion County
Length:	5.5 miles
LRTP (Page #):	LRTP Cost Feasible (pages 110- 111) (Table 7.9)



### Description:

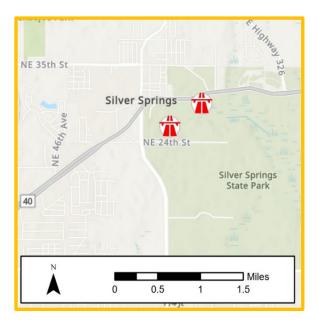
Construct 12-foot wide multi-use trail from SR 200 to the Pruitt Trailhead, south of CR 484.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$2,158,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SL	Federal	\$0	\$0	\$460,700	\$0	\$0	\$460,700
CST	SN	Federal	\$0	\$0	\$561,853	\$0	\$0	\$561,853
CST	TALL	Federal	\$0	\$0	\$622,203	\$0	\$0	\$622,203
CST	TALT	Federal	\$0	\$0	\$513,244	\$0	\$0	\$513,244
Total:			\$0	\$0	\$2,158,000	\$0	\$0	\$2,158,000

### **Project:** Silver Springs State Park Pedestrian Bridges

Project Type:	Pedestrian Bridges
FM Number:	4261791
Lead Agency:	FDOT
Length:	N/A
LRTP (Page #):	Goal 1, Objectives 1.2, 1.4 (14); Goal 5, Objective 5.4 (15)



### **Description:**

Construction of two eight-foot wide pedestrian bridges and boardwalks along the tributaries of the Silver River within Silver Springs State Park.

Prior <2024:	Future >2028:	Total Project Cost:
\$1,484,867	\$0	\$5,273,230

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	CARM	Federal	\$132,135	\$0	\$0	\$0	\$0	\$132,135
CST	CARN	Federal	\$713,333	\$0	\$0	\$0	\$0	\$713,333
CST	DIH	State	\$5,140	\$0	\$0	\$0	\$0	\$5,140
CST	TALL	Federal	\$624,454	\$0	\$0	\$0	\$0	\$624,454
CST	TALM	Federal	\$159,173	\$0	\$0	\$0	\$0	\$159,173
CST	TALN	Federal	\$848,827	\$0	\$0	\$0	\$0	\$848,827
CST	TALT	Federal	\$1,305,301	\$0	\$0	\$0	\$0	\$1,305,301
Total:			\$3,788,363	\$0	\$0	\$0	\$0	\$3,788,363

### Project: SR 25/U.S. 441/SR 500 from SR 35/SE Baseline Road to SR 200/SW 10th Street

Project Type:	Sidewalks/Bike
FM Number:	4392382
Lead Agency:	FDOT
Length:	7.23 miles

LRTP (Page #): Goal 1, Objectives 1.2; Goal 3, Objective 3.2 (14)



### **Description:**

Addition of bike lanes and sidewalks to the resurfacing project on US 441/301.

Prior <2024:	Future >2028:	Total Project Cost:
\$1,745,013	\$0	\$5,664,182

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	TALL	Federal	\$0	\$1,320,863	\$0	\$0	\$0	\$1,320,863
CST	TALT	Federal	\$0	\$2,598,306	\$0	\$0	\$0	\$2,598,306
Total:			\$0	\$3,919,169	\$0	\$0	\$0	\$3,919,169

# Aviation (Airport) Projects

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# Project: Marion County Airport Runway Improvements

Project Type:	Airport
FM Number:	4384171
Lead Agency:	Marion County
Length:	N/A
LRTP (Page #):	Goal 6, Objective 6.2 (15)



# Description:

Runway improvements to the Marion County Airport at Dunnellon Field.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$437,500

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$350,000	\$0	\$0	\$350,000
САР	LF	Local	\$0	\$0	\$87,500	\$0	\$0	\$87,500
Total:			\$0	\$0	\$437,500	\$0	\$0	\$437,500

# Project: Marion County Airport Airfield Pavement Improvements

Project Type:	Airport
FM Number:	4384271
Lead Agency:	Marion County
Length:	N/A
LRTP (Page #):	Goal 6, Objective 6.2 (15)



### **Description:**

Airport pavement improvements.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$2,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	State	\$0	\$200,000	\$0	\$0	\$0	\$200,000
CAP	FAA	Federal	\$0	\$2,250,000	\$0	\$0	\$0	\$2,250,000
CAP	LF	Local	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Total:			\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000

# Project: Marion County Airport Taxiways

Project Type:	Airport
FM Number:	4514721
Lead Agency:	Marion County
Length:	N/A
LRTP (Page #):	Goal 6, Objective 6.2 (15)



# Description:

Airport taxiway improvements.

Prior <2024:	Future >2028:	Total Project Cost:
\$401,000	\$0	\$4,776,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$350,000	\$0	\$0	\$0	\$0	\$350,000
CAP	FAA	Federal	\$3,937,500	\$0	\$0	\$0	\$0	\$3,937,500
CAP	LF	Local	\$87,500	\$0	\$0	\$0	\$0	\$87,500
Total:			\$4,375,000	\$0	\$0	\$0	\$0	\$4,375,000

# Project: Marion County Airport Hangar

Project Type:	Airport
FM Number:	4497741
Lead Agency:	Marion County
Length:	N/A
LRTP (Page #):	Goal 6, Objective 6.2 (15)



# Description:

Improvements to the airport hangar.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$2,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$1,237,596	\$0	\$0	\$0	\$1,237,596
CAP	DPTO	State	\$0	\$762,404	\$0	\$0	\$0	\$762,404
CAP	LF	Local	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Total:			\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000

# Project: Ocala International Airport Pavement Rehabilitation

Project Type:	Airport
FM Number:	4407801
Lead Agency:	City of Ocala
Length:	N/A
LRTP (Page #):	Goal 6, Objective 6.2 (15)



# Description:

Airfield pavement rehabilitation project.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$1,250,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
CAP	LF	Local	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Total:			\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000

# Project: Ocala International Airport ARFF Building

Project Type:	Airport
FM Number:	4485751
Lead Agency:	City of Ocala
Length:	N/A
LRTP (Page #):	Goal 6, Objective 6.2 (15)



# **Description:**

Airport Rescue and Fire Fighting (ARFF) Building.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$1,000,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$0	\$800,000	\$0	\$800,000
CAP	LF	Local	\$0	\$0	\$0	\$200,000	\$0	\$200,000
Total:			\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000

# Project: Ocala International Airport Taxiway Improvements

Project Type:	Airport
FM Number:	4384771
Lead Agency:	City of Ocala
Length:	N/A
LRTP (Page #):	Goal 6, Objective 6.2 (15)



# Description:

Airport taxiway improvements.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$6,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$520,000	\$0	\$0	\$520,000
CAP	FAA	Federal	\$0	\$0	\$5,850,000	\$0	\$0	\$5,850,000
CAP	LF	Local	\$0	\$0	\$130,000	\$0	\$0	\$130,000
Total:			\$0	\$0	\$6,500,000	\$0	\$0	\$6,500,000

# Project: Ocala International Airport Hangar

Project Type:	Airport
FM Number:	4448771
Lead Agency:	City of Ocala
Length:	N/A
LRTP (Page #):	Goal 6, Objective 6.2 (15)



# Description:

Airport hangar improvements.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$1,250,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
CAP	LF	Local	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total:			\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000

# Transit, Funding and Grants



# Project: Marion-SunTran Block Grant Operating Assistance

Project Type:	Transit
FM Number:	4424551
Lead Agency:	City of Ocala
Length:	N/A
LRTP (Page #):	Goal 1, Objectives 1.1, 1.3, 1.4 (14)



# Description:

Grant for SunTran operating assistance in support of fixed route service.

Prior <2024:	Future >2028:	Total Project Cost:
\$1,467,204	\$0	\$7,902,706

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DPTO	State	\$771,931	\$791,297	\$815,036	\$839,487	\$0	\$3,217,751
OPS	LF	Local	\$771,931	\$791,297	\$815,036	\$839,487	\$0	\$3,217,751
Total:			\$1,543,862	\$1,582,594	\$1,630,072	\$1,678,974	\$0	\$6,435,502

# Project: Marion-SunTran Block Grant Operating Assistance

Project Type:	Transit
FM Number:	4424552
Lead Agency:	City of Ocala
Length:	N/A
LRTP (Page #):	Goal 1, Objectives 1.1, 1.3, 1.4 (14)



# Description:

Grant for SunTran operating assistance in support of fixed route service.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$1,729,344

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DPTO	State	\$0	\$0	\$0	\$0	\$864,672	\$864,672
OPS	LF	Local	\$0	\$0	\$0	\$0	\$864,672	\$864,672
Total:			\$0	\$0	\$0	\$0	\$1,729,344	\$1,729,344

# Project: SunTran/Ocala/Marion Urban Capital/Urban Fixed Route FTA Section 5307

Project Type:	Transit
FM Number:	4271882
Lead Agency:	City of Ocala
Length:	N/A
LRTP (Page #):	Goal 1, Objectives 1.1, 1.3, 1.4 (14)



# Description:

Grant for SunTran fixed route operational and capital.

Prior <2024:	Future >2028:	Total Project Cost:
\$14,639,252	\$0	\$35,611,890

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	FTA	Federal	\$3,036,415	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$16,778,111
CAP	LF	Local	\$759,103	\$797,059	\$836,912	\$878,758	\$922,695	\$4,194,527
Total:			\$3,795,518	\$3,985,295	\$4,184,560	\$4,393,788	\$4,613,477	\$20,972,638

### Project: City of Ocala Transit – SunTran FY23 FTA Low-No-Award

Project Type:	Transit
FM Number:	4534641
Lead Agency:	City of Ocala
Length:	N/A
LRTP (Page #):	Goal 1, Objectives 1.1, 1.3, 1.4 (14)



### **Description:**

The city of Ocala's SunTran transit system will receive funding to buy electric buses and small cutaway vans and expand its maintenance facility to service electric vehicles. The project will reduce emissions and improve service reliability for residents living in Ocala and Marion counties.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$16,166,822

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	FTA	Federal	\$16,166,822	\$0	\$0	\$0	\$0	\$16,166,822
Total:			\$16,166,822	\$0	\$0	\$0	\$0	\$16,166,822

# Project: Marion Senior Services Section 5311 Rural Transportation

Project Type:	Transit
FM Number:	4424601
Lead Agency:	Marion Transit
Length:	N/A
LRTP (Page #):	Goal 1, Objectives 1.1, 1.3. 1.4 (14)



### **Description:**

Section 5311 operating and administrative grant assistance.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$7,612,386

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DU	Federal	\$909,849	\$937,146	\$965,259	\$993,939	\$0	\$3,806,193
OPS	LF	Local	\$909,849	\$937,146	\$965,259	\$993,939	\$0	\$3,806,193
Total:			\$1,819,698	\$1,874,292	\$1,930,518	\$1,987,878	\$0	\$7,612,386

### Project: 5311 Capital-Marion Senior Services, Inc

Project Type:	Transit
FM Number:	4541851
Lead Agency:	Marion Transit
Length:	N/A
LRTP (Page #):	Goal 1, Objectives 1.1, 1.3. 1.4 (14)



### **Description:**

Transit funded project for Marion Senior Services, Inc to provide transportation for those in the community who qualify to receive assistance through the 5311 program.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$125,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DU	Federal	\$100,000	\$0	\$0	\$0	\$0	\$100,000
CAP	LF	Local	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Total:			\$125,000	\$0	\$0	\$0	\$0	\$125,000

### Project: Ocala/Marion Urban Area FY 2022/2023 to 2023/2024 UPWP

Project Type:	Transportation Planning

N/A

FM Number: 4393314

Lead Agency: Ocala/Marion TPO

Length:

LRTP (Page #): N/A



### **Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2023/24.

Prior <2024:	Future >2028:	Total Project Cost:
\$898,984	\$0	\$1,878,149

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$979,165	\$0	\$0	\$0	\$0	\$979,165
Total:			\$979,165	\$0	\$0	\$0	\$0	\$979,165

### Project: Ocala/Marion Urban Area FY 2024/2025 to 2025/2026 UPWP

Project Type: Transportation Planning

N/A

FM Number: 4393315

Lead Agency: Ocala/Marion TPO

Length:

LRTP (Page #): N/A



### **Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2024/25 and FY 2025/26.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$1,359,839

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$0	\$676,473	\$683,366	\$0	\$0	\$1,359,839
Total:			\$0	\$676,473	\$683,366	\$0	\$0	\$1,359,839

### Project: Ocala/Marion Urban Area FY 2026/2027 to 2027/2028 UPWP

Project Type: Transportation Planning

N/A

FM Number: 4393316

Lead Agency: Ocala/Marion TPO

Length:

LRTP (Page #): N/A



### **Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) grant funding for FY 2027/28 and FY 2028/29.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$1,366,732

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$0	\$0	\$0	\$683,366	\$683,366	\$1,366,732
Total:			\$0	\$0	\$0	\$683 <i>,</i> 366	\$683,366	\$1,366,732

# ITS and Maintenance Projects



# Project: Asset Maintenance, Marion County

Project Type:	Routine Maintenance
FM Number:	4469101
Lead Agency:	FDOT
Length:	N/A
LRTP (Page #):	Goal 6, Objective 6.3 (15)



# Description:

Ongoing asset management.

Prior <2024:	Future >2028:	Total Project Cost:
\$7,147,501	\$0	\$16,845,824

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$1,611,043	\$2,371,820	\$2,371,820	\$2,371,820	\$971,820	\$9,698,323
Total:			\$1,611,043	\$2,371,820	\$2,371,820	\$2,371,820	\$971,820	\$9,698,323

# Project: City of Ocala MOA

Project Type:	Routine Maintenance
FM Number:	4427381
Lead Agency:	City of Ocala
Length:	N/A
LRTP (Page #):	Goal 6, Objective 6.3 (15)



# **Description:**

Routine maintenance.

Prior <2024:	Future >2028:	Total Project Cost:
\$92,850	\$0	\$192,850

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$50,000	\$0	\$0	\$50,000	\$0	\$100,000
Total:			\$50,000	\$0	\$0	\$50,000	\$0	\$100,000

# Project: Lighting Agreements

Project Type:	Routine Maintenance
FM Number:	4136153
Lead Agency:	FDOT
Length:	N/A
LRTP (Page #):	Goal 6, Objective 6.3 (15)



# Description:

Routine and ongoing lighting maintenance.

Prior <2024:	Future >2028:	Total Project Cost:
\$5,857,517	\$0	\$7,708,899

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$441,220	\$454,457	\$468,088	\$487,617	\$0	\$1,851,382
Total:			\$441,220	\$454,457	\$468,088	\$487,617	\$0	\$1,851,382

# Project: Marion Primary In-House

Project Type:	Routine Maintenance
FM Number:	4181071
Lead Agency:	FDOT
Length:	N/A
LRTP (Page #):	Goal 6, Objective 6.3 (15)



# **Description:**

Routine maintenance.

Prior <2024:	Future >2028:	Total Project Cost:
\$43,353,588	\$0	\$52,463,453

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,781,973	\$9,109,865
Total:			\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,781,973	\$9,109,865

### **Project:** Districtwide Rumblestripes Bundle, Marion County

FM Number: 4522293

Lead Agency: FDOT

Length: 63 miles

LRTP (Page #): Goal 6, Objective 6.2 (15)



### **Description:**

Roadway rumblestripe installation and maintenance.

Prior <2024:	Future >2028:	Total Project Cost:
\$20,000	\$0	\$1,069,093

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSS	Federal	\$1,019,093	\$0	\$0	\$0	\$0	\$1,019,093
CST	DIH	State	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Total:			\$1,049,093	\$0	\$0	\$0	\$0	\$1,049,093

**Project:** Ocala Operations Center, Demolition of Old Buildings

Project Type: Fixed Capital Outlay

FM Number: 4516481

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



### **Description:**

Fixed capital outlay for demolition of old buildings.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$144,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$144,000	\$0	\$0	\$0	\$144,000
Total:			\$0	\$144,000	\$0	\$0	\$0	\$144,000

**Project:** Ocala Operations Center, Equipment Storage Building with Enclosed Bays

Project Type: Fixed Capital Outlay

FM Number: 4516501

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



#### **Description:**

Fixed capital outlay for equipment storage building and bays.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$950,400

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$950,400	\$0	\$0	\$0	\$0	\$950,400
Total:			\$950,400	\$0	\$0	\$0	\$0	\$950,400

**Project:** Ocala Operations Center, Construction Renovation

Project Type: Fixed Capital Outlay

FM Number: 4501251

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



#### **Description:**

Fixed capital outlay for renovation of Operations Center.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$7,623,200

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	FCO	State	\$1,143,480	\$0	\$0	\$0	\$0	\$1,143,480
CST	FCO	State	\$6,479,720	\$0	\$0	\$0	\$0	\$6,479,720
Total:			\$7,623,200	\$0	\$0	\$0	\$0	\$7,623,200

**Project:** Ocala Operations Center, Remodel Shop and Tire Changing Area

Project Type: Fixed Capital Outlay

FM Number: 4516511

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



#### **Description:**

Fixed capital outlay for remodel of shop and tire changing area.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$788,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$788,000	\$0	\$0	\$0	\$788,000
Total:			\$0	\$788,000	\$0	\$0	\$0	\$788,000

**Project:** Ocala Operations Center, Remodel Warehouse

Project Type:	Fixed Capital Outlay
rioject rype.	Tixed cupital Outlay

FM Number: 4516521

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



#### **Description:**

Fixed capital outlay for remodel of warehouse.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$240,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$240,000	\$0	\$0	\$0	\$240,000
Total:			\$0	\$240,000	\$0	\$0	\$0	\$240,000

**Project:** Ocala Operations Center, Replace/Relocate Storage Bins with Two Covered Bays

Project Type:Fixed Capital OutlayFM Number:4516531Lead Agency:FDOTLength:N/A

N/A



#### **Description:**

LRTP (Page #):

Fixed capital outlay for replacement or relocation of storage bins with covered bays.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$180,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$180,000	\$0	\$0	\$0	\$0	\$180,000
Total:			\$180,000	\$0	\$0	\$0	\$0	\$180,000

**Project:** Ocala Operations Center, Security – Electronic Door Access

Project Type: Fixed Capital Outlay

FM Number: 4516541

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



#### **Description:**

Fixed capital outlay for electronic door security access.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$80,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Total:			\$80,000	\$0	\$0	\$0	\$0	\$80,000

Project: Ocala Operations Center, Vehicle Wash Rack

Project Type:	Fixed Capital Outlay
- ,	

FM Number: 4516551

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



#### **Description:**

Fixed capital outlay for vehicle wash rack.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$200,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Total:			\$0	\$200,000	\$0	\$0	\$0	\$200,000

## **APPENDIX**

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APPENDIX B: List of Federally Obligagted Projects

#### **Summary**

On an annual basis, per Title 23, United States Code (USC) 450.334, the Ocala Marion Transportation Planning Organization (TPO) is required to provide a summary listing of projects for which federal funds have been \*obligated in the preceding federal fiscal year (FFY) from October 1 to September 30. The Florida Department of Transportation (FDOT) assists the TPO in complying with this requirement by providing a detailed report of federal obligations for Marion County. The report is included each year as an amendment to the current Transportation Improvement Program (TIP).

A net total of \$21,876,693 of federal funds were obligated in FFY 2022 for 39 transportation projects and programs in Marion County. Projects or programs for which federal funds have been obligated are not necessarily initiated or completed in the FFY, and the amount of the obligation in a fiscal year will typically not equal the total cost of the entire project. The following summary and companion FDOT report provide a listing of the federally obligated projects by phases and funding sources. In some cases, the FFY totals are negative, which reflect a de-obligation of project or program funding.

\*Obligation is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement. Funding for projects can in some cases also be de-obligated. Funding previously obligated is removed from a project due to changes such as cost, delay or cancellation.

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2022 Total
238648 1	SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 WIDENING	PE	4.146	\$242,672
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	PE	5.327	\$531,273
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	ROW	5.327	-\$241,588
431797 1	NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET	PE	1.597	-\$121,361
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	RRU	1.517	-\$6,288
431798 2	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE	PE	0.448	-\$60,883
431798 4	NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET	PE	0.719	-\$62,671
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	CST	0.741	\$10,696,714
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	PE	0.741	\$30,867
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	RRU	0.741	\$2,148,374
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	ROW	0.741	-\$1,068,991
433651 4	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	PE	0.414	\$1,067
433652 1	SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE	ROW	1.309	-\$153,000
433661 1	US 441 FROM SR 40 TO SR 40A (SW BROADWAY)	CST	0.384	\$1,508,318
435659 2	SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES	CST	0.364	-\$99,963
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A	CST	0.216	\$34,636
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A	ROW	0.216	\$1,000
436755 1	INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PK TO INDIAN LAKE PK	PE	0.000	\$439,989
436879 1	SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.	CST	6.168	-\$18,467
437596 2	SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE	CST	1.406	\$985,624
441136 1	SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	CST	8.846	-\$3,129,850
441366 1	SR 40 FROM SW 27TH AVE TO MLK JR. AVE	CST	0.790	\$744,939
442916 1	SE HWY 484 AT S HWY 475 (MC SIGNAL ID #37) - HURRICANE IRMA	CST	0.000	\$15,264
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	CST	13.993	\$2,164,019
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	PE	13.993	\$1,000
444383 1	SE 36 AVE @ CROSSING # 627220-F	RRU	0.008	-\$102
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	CST	0.100	\$3,333
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	PE	0.100	-\$162,414
445688 1	US 27/US 441 @ CR 42	PE	0.065	\$10,059
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	CST	0.180	\$399,592
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	PE	0.180	\$1,000

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2022 Total
445800 1	E SR 40 @ SR 492 TRAFFIC SIGNALS	CST	0.116	\$536,192
445800 1	E SR 40 @ SR 492 TRAFFIC SIGNALS	PE	0.116	\$205,347
447603 1	NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE. TRAFFIC SIGNALS	PE	0.026	\$382,700
448389 1	NW 9TH STREET AT RR CROSSING #627174G	RRU	0.000	\$209,119
448854 1	NE 40TH ST AT RR CROSSING #627890X	RRU	0.000	-\$3,588
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	PE	0.000	-\$2
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	CST	0.000	\$1,722,389
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	PE	0.000	-\$45,146
436361 2	ITS OPERATIONAL SUPPORT- CITY OF OCALA	PE	0.000	-\$5,182
436375 1	CITYWIDE SIDEWALK IMPROVEMENTS	CST	0.000	\$1,571,066
436474 2	SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	CST	0.000	\$305,096
436474 3	LEGACY ELEMENTARY SCHOOL SIDEWALKS	CST	0.000	\$1,405,659
436474 4	SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	CST	0.000	\$12,000
436474 5	LEGACY ELEMENTARY SCHOOL SIDEWALKS	CST	0.000	\$36,000
440900 2	I-75 FRAME - ARTERIALS ITS	CST	0.000	-\$18,766
442612 1	SINKHOLE REPAIR US 441 - MARION COUNTY - HURRICANE IRMA	GRANTS	0.010	\$171,712
439331 3	OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	PE	0.000	\$300,563
439331 4	OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP	PE	0.000	\$257,372
	39 PROJECTS/PROGRAMS	5	TOTAL:	\$21,876,693

#### **39 PROJECTS/PROGRAMS**

#### **Obligation Funding by Phase:**

Construction (CST): \$18,873,795 Preliminary Engineering (PE): \$1,946,250 Right-of-Way (ROW): -\$1,462,579 Railroad Utilities (RRU): \$2,347,515 Grants: \$171,712

#### Phase Code:

CST - Construction PE - Preliminary Engineering ROW - Right-of-Way RRU - Railroad Utilities **GRANTS** - Grants, Miscellaneous

PAGE 1 OCALA-MARION TPO	FLORIDA DEPARTMENT OF TR OFFICE OF WORK PR ANNUAL OBLIGATION =========== <b>HIGHWAYS</b> ====================================	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP	
ITEM NUMBER:238648 1 DISTRICT:05 ROADWAY ID:36060000	PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST 7 COUNTY:MARION PROJECT LENGTH:		*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERI SA SL SN TOTAL 238648 1 TOTAL 238648 1	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT	5,672 30,000 207,000 <b>242,672</b> <b>242,672</b>	
ITEM NUMBER:410674 2 DISTRICT:05 ROADWAY ID:36080000	PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAS COUNTY:MARION PROJECT LENGTH:		*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERI SN	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT	531,273	
PHASE: RIGHT OF WAY / RESPON GFSN SN TOTAL 410674 2 TOTAL 410674 2	SIBLE AGENCY: MANAGED BY FDOT	-62,105 -179,483 <b>289,685</b> <b>289,685</b>	
ITEM NUMBER:431797 1 DISTRICT:05 ROADWAY ID:36000041	PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STRI COUNTY:MARION PROJECT LENGTH:		*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERI SL	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT	-121,361	
TOTAL 431797 1 TOTAL 431797 1		-121,361 -121,361	
ITEM NUMBER:431798 1 DISTRICT:05 ROADWAY ID:36000042	PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 2 COUNTY:MARION PROJECT LENGTH:		*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4
FUND CODE		2022	
SA	S / RESPONSIBLE AGENCY: MANAGED BY FDOT	1,000	
SN TOTAL 431798 1 TOTAL 431798 1		-7,288 -6,288 -6,288	

	PAGE <b>2</b> OCALA-MARION TPO	FLORIDA DEPARTMENT OF T OFFICE OF WORK P ANNUAL OBLIGATI	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP	
TEXE NUMBER: 42179 2       TEXE T DESCRIPTION IN LOTA AVENUE FORM ME 421 (HI HET T) TO DE 2010 PLACE       TEXE NUMBER: 42179 2       TEXE NUMBER: 42199				
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Sh        1,000           TOTAL 43758 2        0,000           TOTAL 43758 4        0,000           TOTAL 437	CODE		2022	
DISTRUCT:05 COUNTY:NARION COUNT: NARION COUN	SA SL TOTAL 431798 2	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	-8,981 <b>-60,883</b>	
CODE     2022       PHASE:     PRELIMENTARY HEGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT     -13,566       OM     -30,355       TOTAL 431798 4     -62,671       TOTAL 431798 5     -62,671       TOTAL 431798 6     -62,671       TOTAL 431798 7     -62,671       TOTAL 431798 7     -62,671       TOTAL 431798 7     -62,671       TOTAL 431798 8     -62,671       TOTAL 431798 1     -62,671       TOTAL 431798 1     -62,671       TOTAL 431798 2     -62,671       TOTAL 43179 2     -7,312,390       Sh     -3,31,312       PHASE:     RAIHORD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT     -63,312,390       GESL<	DISTRICT:05 ROADWAY ID:36000042	COUNTY:MARION		TYPE OF WORK: ADD LANES & RECONSTRUCT
CM SL SL TOTAL 431798 4 CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GRAD FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SL FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GRAD FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SL FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SL FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SL FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SL FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SL FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GRAD FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GRAD FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GRAD FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GRAD FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GRAD FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GRAD FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GRAD FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GRAD FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GRAD FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GRAD FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GRAD FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GRAD FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GRAD FHASE: RIGET OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GRAD FHASE: SN FHASE SN FHASE: SN FHASE SN FHASE SN FHASE			2022	
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TOTAL 431798 4       -62,671 -	SA		-30,355	
DISTRICT: 05 ROADWAY ID: 3657000  TUPE OF WORK: INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 UNES EXIST/IMPROVED/ADDED: 4/ 0/ 0 2022 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA CONSTRUCTION WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSN SA CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT CONSTRUCTION / RESPONSIBLE AGENCY: MANA	TOTAL 431798 4		-62,671	
DISTRICT: 05 ROADWAY ID: 3657000  TUPE OF WORK: INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 UNES EXIST/IMPROVED/ADDED: 4/ 0/ 0 2022 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA CONSTRUCTION WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSN SA CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT CONSTRUCTION / RESPONSIBLE AGENCY: MANA				
CODE     2022       PHASE:     PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT     20,867       SL     10,000       PHASE:     RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT     -463,489       SA     -463,489       SA     -312,390       SN     -312,390       SN     -333,112       PHASE:     RALLEADA AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT       GFSL     -463,489       SN     -312,390       SN     -312,000       SN     -312,000       SN     -312,000       SN     -312,000       SN     -312,000       SN     -403,419       SL     -90,000       SN     -403,419       SN     -400,000       PHASE:     CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT       GFSN     1,004,134       GFSN     1,004,134       GFSN     109,133       NFF     9,303,255       SN     -9,303,255	DISTRICT:05	COUNTY:MARION		TYPE OF WORK: INTERCHANGE IMPROVEMENT
SA 20,867 SL 20,867 (PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSN - 463,489 SA 100,000 SL - 312,390 SN - 393,112 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSL 150,075 GFSN 463,490 SA 241,951 SN - 300,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSN 403,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSN 20,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSN 20,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSN 20,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSN 20,001 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSN 20,001 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSN 20,001 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSN 20,001 PHASE SA 1,004,134 GFSN 20,012 NFP 9,303,255 SA 1,004,134			2022	
SL       10,000         PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT       -463,489         GFSN       -463,489         SA       100,000         SL       -312,390         SN       -310,075         GFSN       -463,4951         SN       -992,858         SN       -300,131		RING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSN       -463,499         SA       100,000         SL       -312,390         SN       -393,112         PHASE:       RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT         GFSL       150,075         GFSN       463,490         SA       241,951         SL       300         PHASE:       CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT         GFSA       463,490         GFSA       241,951         GFSA       300         GFSA       292,858         SN       300         PHASE:       CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT         GFSA       1,004,134         GFSN       220,212         NFP       9,303,255         SA       169,113				
SA       100,000         SL       -312,390         SN       -393,112         PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT       -303,112         GFSL       150,075         GFSN       463,490         SA       241,951         SL       300,000         PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT       1,004,134         GFSN       220,212         NFP       9,303,255         SA       169,113		ONSIBLE AGENCY: MANAGED BY FDOT	-463 489	
GFSL       150,075         GFSN       463,490         SA       241,951         SL       300,000         PHASE:       CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT         GFSA       1,004,134         GFSN       220,212         NFP       9,303,255         SA       169,113	SA SL		100,000 -312,390	
GFSN 463,490 SA 241,951 SL 300,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSA 1,004,134 GFSN 220,212 NFP 3,303,255 SA 169,113		IES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL     992,858       SN     300,000       PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT     1,004,134       GFSA     220,212       NFP     9,303,255       SA     169,113	GFSN		463,490	
GFSA 1,004,134 GFSN 220,212 NFP 9,303,255 SA 169,113	SL		992,858	
GFSN 220,212 NFP 9,303,255 SA 169,113		ONSIBLE AGENCY: MANAGED BY FDOT	1.004.134	
SA 169,113	GFSN		220,212	
TOTAL 433651 1 11,806,964	SA		169,113	
TOTAL 433651 1 11,806,964				

PAGE 3	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM	DATE RUN: 10/03/2022 TIME RUN: 10.38.52
OCALA-MARION TPO	ANNUAL OBLIGATIONS REPORT	MBROBLTP
	======================================	
	==========	
ITEM NUMBER:433651 4	PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A	*NON-SIS*
DISTRICT:05 ROADWAY ID:36570000	COUNTY:MARION PROJECT LENGTH: .414MI	TYPE OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0
FUND CODE	2022	
		_
	G / RESPONSIBLE AGENCY: MANAGED BY FDOT	_
SN TOTAL 433651 4	1,0 <b>1,0</b>	
TOTAL 433651 4	1,0	
		—
ITEM NUMBER:433652 1	PROJECT DESCRIPTION:SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVE	IUE *NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK: ADD TURN LANE(S)
ROADWAY ID:36110000	PROJECT LENGTH: 1.309MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1
FUND CODE	2022	
		_
PHASE: RIGHT OF WAY / RESPONSE	BLE AGENCY: MANAGED BY FDOT	
SL	-153,0	
TOTAL 433652 1 TOTAL 433652 1	-153,0 -153,0	
	20070	
ITEM NUMBER:433661 1 DISTRICT:05	PROJECT DESCRIPTION:US 441 FROM SR 40 TO SR 40A (SW BROADWAY) COUNTY:MARION	*NON-SIS* TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:36030000	PROJECT LENGTH: .384MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND		
CODE	2022	
		_
PHASE: CONSTRUCTION / RESPONSE SA	BLE AGENCY: MANAGED BY FDOT 174,7	.8
SL SN	357,8	
TOTAL 433661 1	975,7 <b>1,508,3</b>	
TOTAL 433661 1	1,508,3	
		_
ITEM NUMBER:435659 2	PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RI	HT TURN LANES *SIS*
DISTRICT:05 ROADWAY ID:36100000	COUNTY:MARION PROJECT LENGTH: .364MI	TYPE OF WORK:ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4
	PRODECT LENGTH	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4
FUND CODE	2022	
		_
PHASE: CONSTRUCTION / RESPONSE	BLE AGENCY: MANAGED BY FDOT	
NHPP	9,99–	
TOTAL 435659 2 TOTAL 435659 2	9,99- 9,99-	
		_

PAGE <b>4</b> OCALA-MARION TPO	FLOF	RIDA DEPARTMENT OF TRAN OFFICE OF WORK PROG ANNUAL OBLIGATIONS ====================================	RAM REPORT			I: 10/03/2022 20N: 10.38.52 MBROBLTP
ITEM NUMBER:435660 2 DISTRICT:05 ROADWAY ID:36180000	PROJECT DESCRIPTION:SR 326 FROM	OUNTY:MARION	42B TO E OF CI .216MI	R 25A (NW GAINESVILE F	RD) TYPE OF WORK:ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED:	*SIS* 3/ 0/ 1
FUND CODE			2022			
PHASE: RIGHT OF WAY / RESPONSIBLE NHPP	GAGENCY: MANAGED BY FDOT			1,000		
PHASE: CONSTRUCTION / RESPONSIBLE NHPP TOTAL 435660 2 TOTAL 435660 2	AGENCY: MANAGED BY FDOT			34,636 <b>35,636</b> <b>35,636</b>		
ITEM NUMBER:436755 1 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:INDIAN LAKE	OUNTY:MARION	INGS STATE PAN	RK TO INDIAN LAKE PARK	TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED:	*NON-SIS* 0/ 0/ 0
FUND CODE			2022			
PHASE: PRELIMINARY ENGINEERING / TALL TOTAL 436755 1 TOTAL 436755 1	RESPONSIBLE AGENCY: MANAGED BY FDC	т		439,989 <b>439,989</b> <b>439,989</b>		
ITEM NUMBER:436879 1 DISTRICT:05 ROADWAY ID:36100000	PROJECT DESCRIPTION:SR 200 FROM	M S OF CR 484 TO S OF S DUNTY:MARION PROJECT LENGTH: 6			TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED:	*NON-SIS* 6/ 4/ 0
FUND CODE			2022			
PHASE: CONSTRUCTION / RESPONSIBLE SA	AGENCY: MANAGED BY FDOT			-18,467		
TOTAL 436879 1 TOTAL 436879 1				-18,467 -18,467		
ITEM NUMBER:437596 2 DISTRICT:05 ROADWAY ID:36110000	PROJECT DESCRIPTION:SR 40/SILVE	ER SPRINGS BLVD FROM NW OUNTY:MARION PROJECT LENGTH: 1		SW 7TH AVE	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED:	*NON-SIS* 2/ 2/ 0
FUND CODE			2022			
PHASE: CONSTRUCTION / RESPONSIBLE SL	C AGENCY: MANAGED BY FDOT			985,624		
TOTAL 437596 2 TOTAL 437596 2				985,624 985,624		

PAGE <b>5</b> OCALA-MARION TPO	FLORIDA DEPARTMENT OF TRANSPORTA OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPOR ====================================	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP	
ITEM NUMBER:441136 1 DISTRICT:05 ROADWAY ID:36001000	PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO U COUNTY:MARION PROJECT LENGTH: 8.846MI	S 301/US441 INTERCHANGE	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPON SA SL TOTAL 441136 1 TOTAL 441136 1	SIBLE AGENCY: MANAGED BY FDOT	-2,375,880 -753,970 -3,129,850 -3,129,850	
ITEM NUMBER:441366 1 DISTRICT:05 ROADWAY ID:36110000	PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE COUNTY:MARION PROJECT LENGTH: .790MI		*NON-SIS* TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE 		2022	
PHASE: CONSTRUCTION / RESPON HSP TOTAL 441366 1 TOTAL 441366 1	SIBLE AGENCY: MANAGED BY FDOT	744,939 744,939 744,939	
ITEM NUMBER:442916 1 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:SE HWY 484 AT S HWY 475 (MC SIGNAL ID # COUNTY:MARION PROJECT LENGTH: .000	37) - HURRICANE IRMA	*NON-SIS* TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPON ER17	SIBLE AGENCY: MANAGED BY FDOT	3,556	
PHASE: CONSTRUCTION / RESPON ER17 TOTAL 442916 1 TOTAL 442916 1	SIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	11,708 <b>15,264</b> <b>15,264</b>	
ITEM NUMBER:443170 1 DISTRICT:05 ROADWAY ID:36210000	PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 2 COUNTY:MARION PROJECT LENGTH: 13.993MI	00	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2022	
NHPP	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT	1,000	
PHASE: CONSTRUCTION / RESPON NHPP TOTAL 443170 1 TOTAL 443170 1	SIBLE AGENCY: MANAGED BY FDOT	2,164,019 2,165,019 2,165,019	

PAGE <b>6</b> OCALA-MARION TPO	FLORIDA DEPARTMENT OF TF OFFICE OF WORK PF ANNUAL OBLIGATI	ROGRAM		DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
	HIGHWAYS			
ITEM NUMBER:444383 1 DISTRICT:05 ROADWAY ID:36000023	PROJECT DESCRIPTION:SE 36 AVE @ CROSSING # 627220-E COUNTY:MARION PROJECT LENGTH:	F .008MI		*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2022		
	IES / RESPONSIBLE AGENCY: MANAGED BY FDOT		100	
RHP TOTAL 444383 1 TOTAL 444383 1			-102 -102 -102	
ITEM NUMBER:445687 1 DISTRICT:05 ROADWAY ID:36060000	PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BE COUNTY:MARION PROJECT LENGTH:		R BRIDGE TO RIVER RD	*NON-SIS* TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2022		
HSP SA	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT		1,000 -163,414	
HSP	DNSIBLE AGENCY: MANAGED BY FDOT		3,333	
TOTAL 445687 1 TOTAL 445687 1			-159,081 -159,081	
ITEM NUMBER:445688 1 DISTRICT:05 ROADWAY ID:36220000	PROJECT DESCRIPTION:US 27/US 441 @ CR 42 COUNTY:MARION PROJECT LENGTH:	.065MI		*NON-SIS* TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022		
PHASE: PRELIMINARY ENGINEED HSP TOTAL 445688 1 TOTAL 445688 1	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT		10,059 10,059 10,059	
ITEM NUMBER:445701 1 DISTRICT:05 ROADWAY ID:36010000	PROJECT DESCRIPTION:SE ABSHIER BLVD FROM SE HAMES F COUNTY:MARION PROJECT LENGTH:		GNEW RD	*NON-SIS* TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2022		
PHASE: PRELIMINARY ENGINEED HSP	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT		1,000	
	DNSIBLE AGENCY: MANAGED BY FDOT		200 502	
SA TOTAL 445701 1 TOTAL 445701 1			399,592 <b>400,592</b> <b>400,592</b>	

PAGE <b>7</b> OCALA-MARION TPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
ITEM NUMBER:445800 1 DISTRICT:05 ROADWAY ID:36080000	PROJECT DESCRIPTION:E SR 40 @ SR 492 COUNTY:MARION PROJECT LENGTH: .116MI	*NON-SIS* TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEER HSP SA	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT 208,0 -2,6	
PHASE: CONSTRUCTION / RESPON SA TOTAL 445800 1 TOTAL 445800 1	DNSIBLE AGENCY: MANAGED BY FDOT 536,1 741,5 741,5	39
ITEM NUMBER:447603 1 DISTRICT:05 ROADWAY ID:36008000	PROJECT DESCRIPTION:NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE. COUNTY:MARION PROJECT LENGTH: .026MI	*NON-SIS* TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEER SL TOTAL 447603 1 TOTAL 447603 1	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT 382,7 382,7 382,7	00
ITEM NUMBER:448389 1 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:NW 9TH STREET AT RR CROSSING #627174G COUNTY:MARION PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: RAILROAD AND UTILITI RHH TOTAL 448389 1 TOTAL 448389 1	EES / RESPONSIBLE AGENCY: MANAGED BY FDOT 209,1 209,1 209,1 209,1 209,1	19
ITEM NUMBER:448854 1 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:NE 40TH ST AT RR CROSSING #627890X COUNTY:MARION PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: RAILROAD AND UTILITI RHP TOTAL 448854 1 TOTAL 448854 1 TOTAL 448854 1 TOTAL DIST: 05 TOTAL HIGHWAYS	TES / RESPONSIBLE AGENCY: MANAGED BY FDOT -3,50 -3,50 -3,50 16,163,9 16,163,9	88 88 32

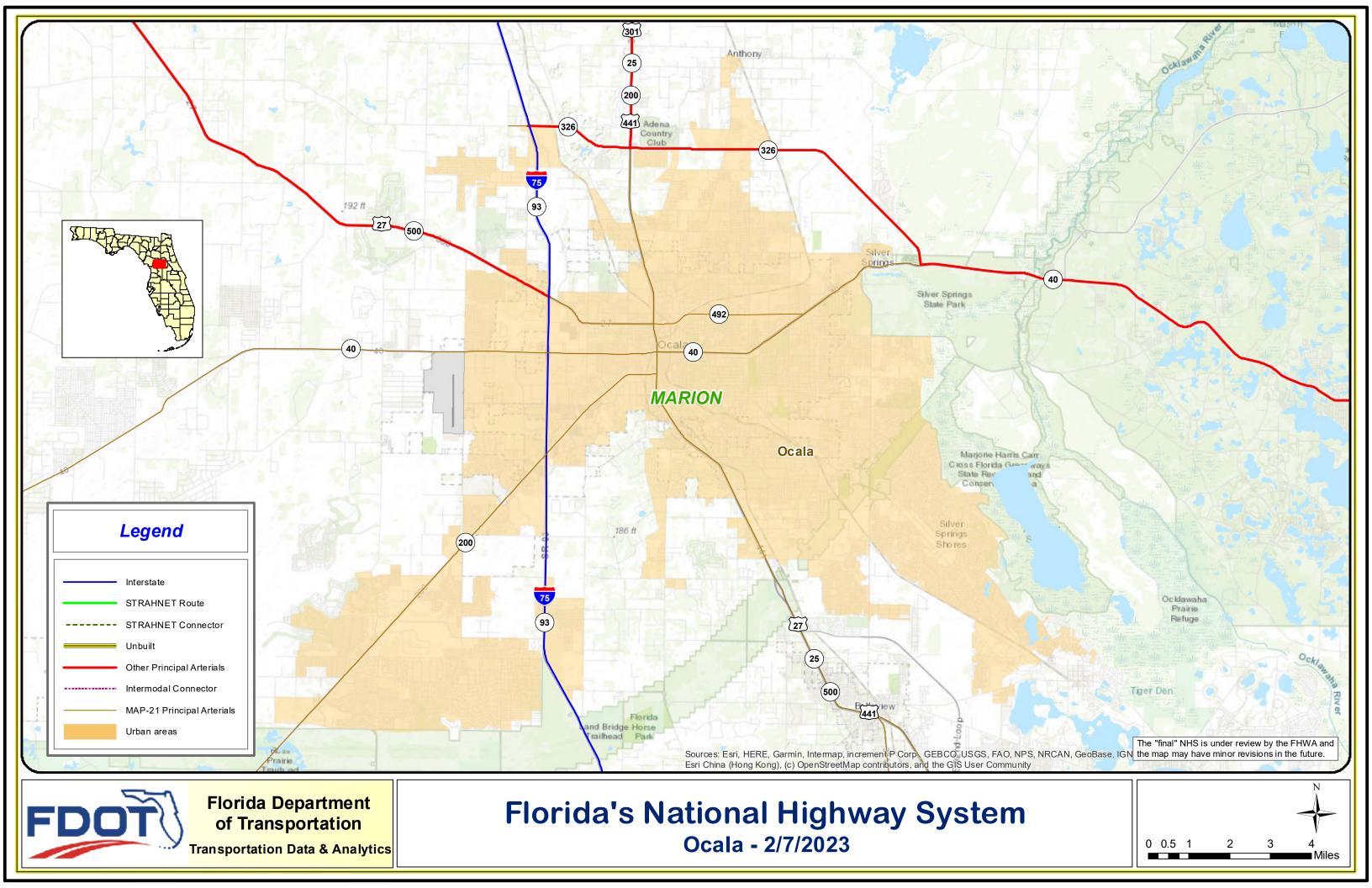
PAGE <b>8</b> OCALA-MARION TPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
ITEM NUMBER:439331 3 DISTRICT:05 ROADWAY ID: FUND CODE	PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP COUNTY:MARION PROJECT LENGTH: .000 2022	*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
	RING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC 300,563 300,563 300,563	
ITEM NUMBER:439331 4 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP COUNTY:MARION PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE —— PHASE: PRELIMINARY ENGINEE PL TOTAL 439331 4 TOTAL 439331 4 TOTAL DIST: 05 TOTAL PLANNING	2022 CRING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC 257,372 257,372 257,372 557,935 557,935	

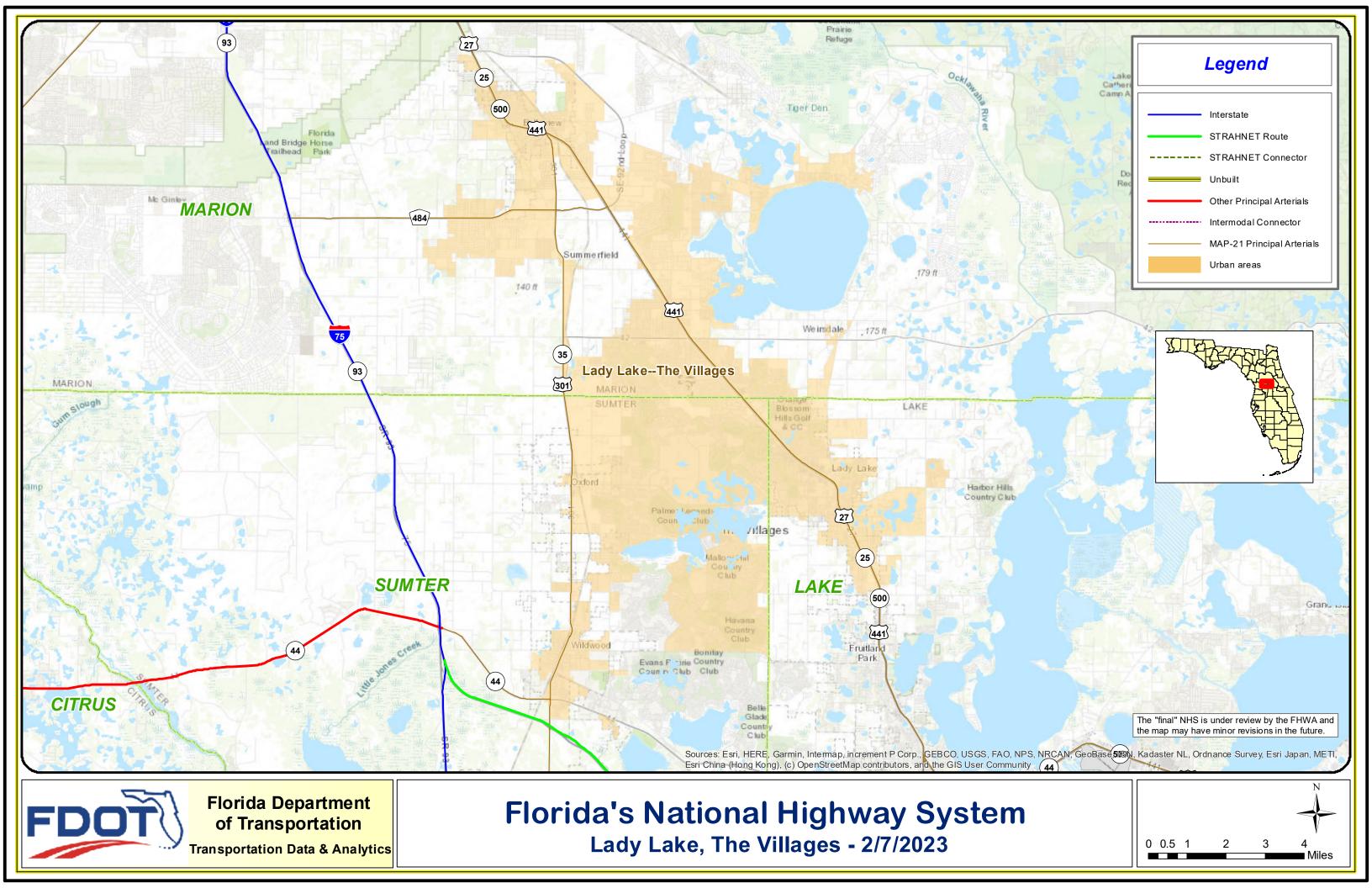
PAGE <b>9</b> OCALA-MARION TPO	FLORIDA DEPARTMENT OF TRA OFFICE OF WORK PRO ANNUAL OBLIGATION ========== <b>MISCELLANEOUS</b> ====================================	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP		
ITEM NUMBER:426179 1 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDEST COUNTY:MARION PROJECT LENGTH:	TRIAN BRIDGES		*NON-SIS* TYPE OF WORK:MISCELLANEOUS CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022		
PHASE: PRELIMINARY ENGINEERING TALN TALT TOTAL 426179 1 TOTAL 426179 1	/ RESPONSIBLE AGENCY: MANAGED BY FDOT		-312,653 312,651 -2 -2	
ITEM NUMBER:436361 1 DISTRICT:05 ROADWAY ID: FUND	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- MARION COUNTY:MARION PROJECT LENGTH:	COUNTY CMGC (	CONTRACT	*NON-SIS* TYPE OF WORK:ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
CODE	/ RESPONSIBLE AGENCY: MANAGED BY FDOT LE AGENCY: MANAGED BY FDOT	2022	-45,146	
TOTAL 436361 1 TOTAL 436361 1			1,677,243 1,677,243	
ITEM NUMBER:436361 2 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- CITY OF COUNTY:MARION PROJECT LENGTH:	F OCALA		*NON-SIS* TYPE OF WORK:ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022		
PHASE: PRELIMINARY ENGINEERING SL TOTAL 436361 2 TOTAL 436361 2	/ RESPONSIBLE AGENCY: MANAGED BY FDOT		-5,182 -5,182 -5,182	
ITEM NUMBER:436375 1 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:CITYWIDE SIDEWALK IMPROVEMENTS COUNTY:MARION PROJECT LENGTH:	.000		*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022		
PHASE: CONSTRUCTION / RESPONSIB SL TALL TALL TALT	LE AGENCY: MANAGED BY CITY OF OCALA		63,437 13,746 1,169,483	
PHASE: CONSTRUCTION / RESPONSIB TALT	LE AGENCY: MANAGED BY FDOT		5,000	
TOTAL 436375 1 TOTAL 436375 1			1,251,666 1,251,666	

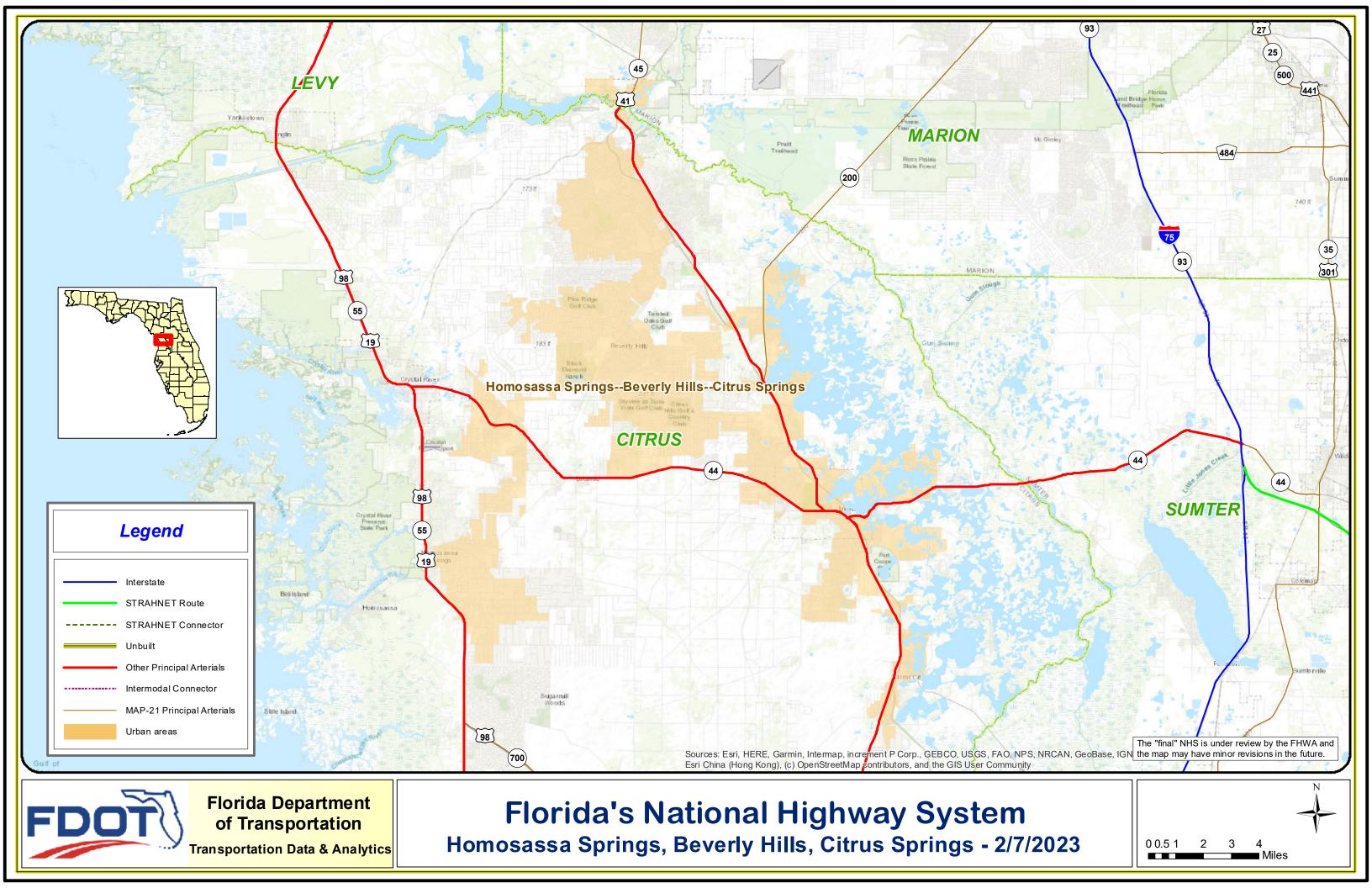
PAGE <b>10</b> OCALA-MARION TPO	FLORIDA DEPARTMENT OF TRANS OFFICE OF WORK PROGR ANNUAL OBLIGATIONS ============ MISCELLANEOUS ====================================		N: 10/03/2022 RUN: 10.38.52 MBROBLTP		
ITEM NUMBER:436375 2 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:CITYWIDE SIDEWALK IMPROVEMENTS COUNTY:MARION PROJECT LENGTH: .	. 0 0 0		TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED	*NON-SIS* : 0/ 0/ 0
FUND CODE		2022			
PHASE: CONSTRUCTION / RESP TALT TOTAL 436375 2 TOTAL 436375 2	ONSIBLE AGENCY: MANAGED BY FDOT		319,400 319,400 319,400		
ITEM NUMBER:436474 2 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMF COUNTY:MARION PROJECT LENGTH: .	PROVEMENTS		TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED	*NON-SIS* : 0/ 0/ 0
FUND CODE		2022			
PHASE: CONSTRUCTION / RESP SL TALL	ONSIBLE AGENCY: MANAGED BY FDOT		4,455 545		
PHASE: CONSTRUCTION / RESP TALL TALT TOTAL 436474 2 TOTAL 436474 2	ONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C		271,178 28,918 305,096 305,096		
ITEM NUMBER:436474 3 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:LEGACY ELEMENTARY SCHOOL SIDEWALKS COUNTY:MARION PROJECT LENGTH: .	5 .000		TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED	*NON-SIS* : 0/ 0/ 0
FUND CODE		2022			
PHASE: CONSTRUCTION / RESP TALT	ONSIBLE AGENCY: MANAGED BY FDOT		5,000		
PHASE: CONSTRUCTION / RESP TALT TOTAL 436474 3 TOTAL 436474 3	ONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C	1	,400,659 , <b>405,659</b> , <b>405,659</b>		
ITEM NUMBER:436474 4 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMF COUNTY:MARION PROJECT LENGTH: .	PROVEMENTS		TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED	*NON-SIS* : 0/ 0/ 0
FUND CODE		2022			
PHASE: CONSTRUCTION / RESP TALL	ONSIBLE AGENCY: MANAGED BY FDOT		12,000		
TOTAL 436474 4 TOTAL 436474 4			12,000 12,000		

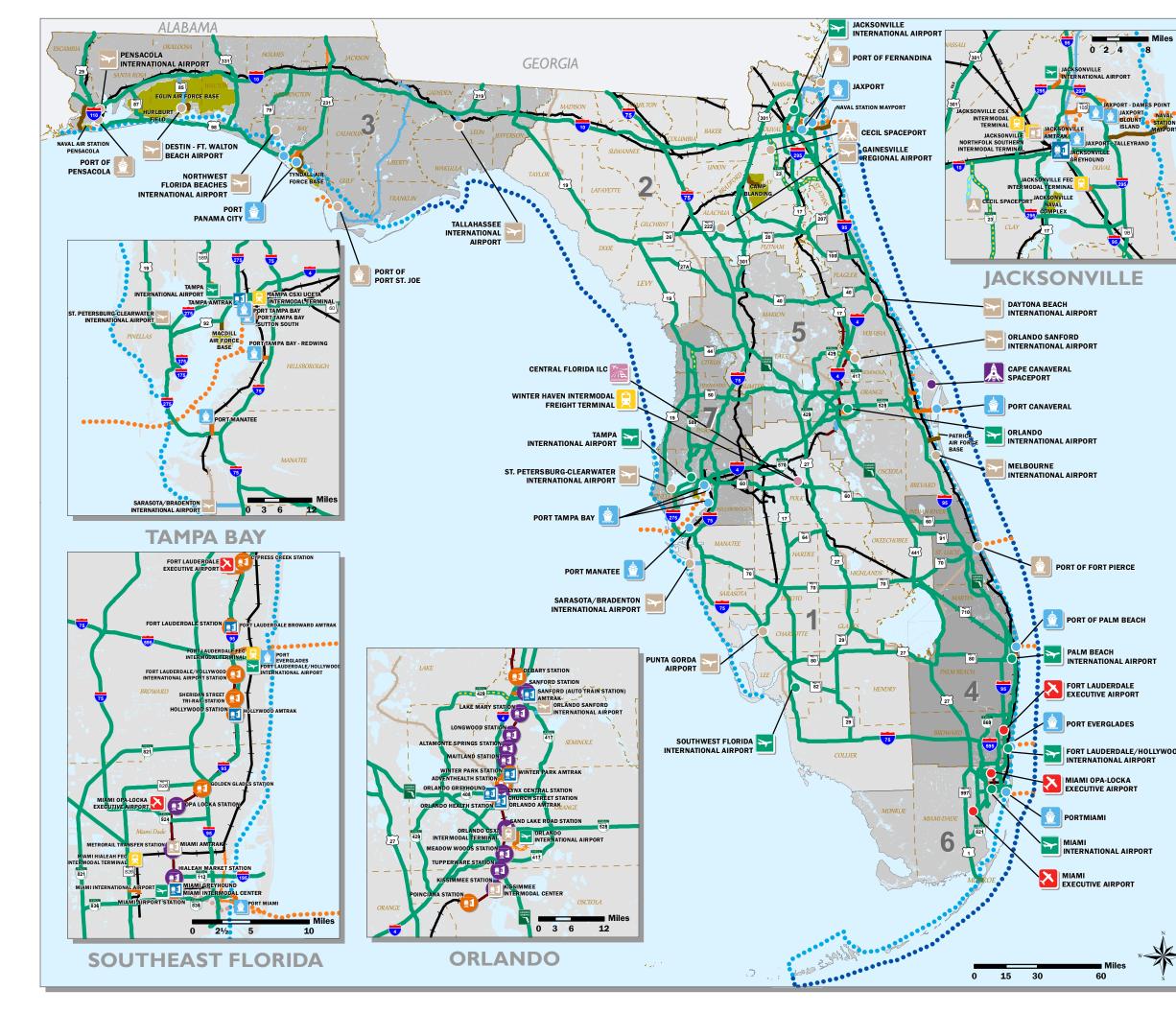
PAGE 11 OCALA-MARION TPO	FLORIDA DEPARTMENT OF TRANSPORTATI OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP	
ITEM NUMBER:436474 5 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:LEGACY ELEMENTARY SCHOOL SIDEWALKS COUNTY:MARION PROJECT LENGTH: .000		*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2	022	
PHASE: CONSTRUCTION / RESP SL TALT TOTAL 436474 5 TOTAL 436474 5	ONSIBLE AGENCY: MANAGED BY FDOT	28,181 7,819 36,000 36,000	
ITEM NUMBER:440900 2 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS COUNTY:MARION PROJECT LENGTH: .000		*NON-SIS* TYPE OF WORK:ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2	022	
PHASE: CONSTRUCTION / RESP NFP TOTAL 440900 2 TOTAL 440900 2	ONSIBLE AGENCY: MANAGED BY FDOT	-18,766 -18,766 -18,766	
ITEM NUMBER:442612 1 DISTRICT:05 ROADWAY ID:36001000	PROJECT DESCRIPTION:SINKHOLE REPAIR US 441 - MARION COUNTY - COUNTY:MARION PROJECT LENGTH: .010MI	HURRICANE IRMA	*NON-SIS* TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2	022	
	NEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	171,712 171,712 171,712 5,154,826 5,154,826	
GRAND TOTAL		21,876,693	

APPENDIX C: Map of National Highway System (NHS) and Strategic Intermodal System (SIS)



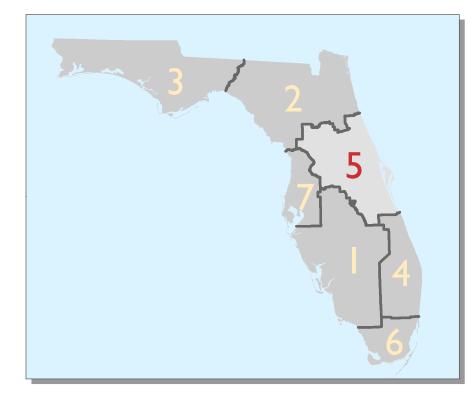




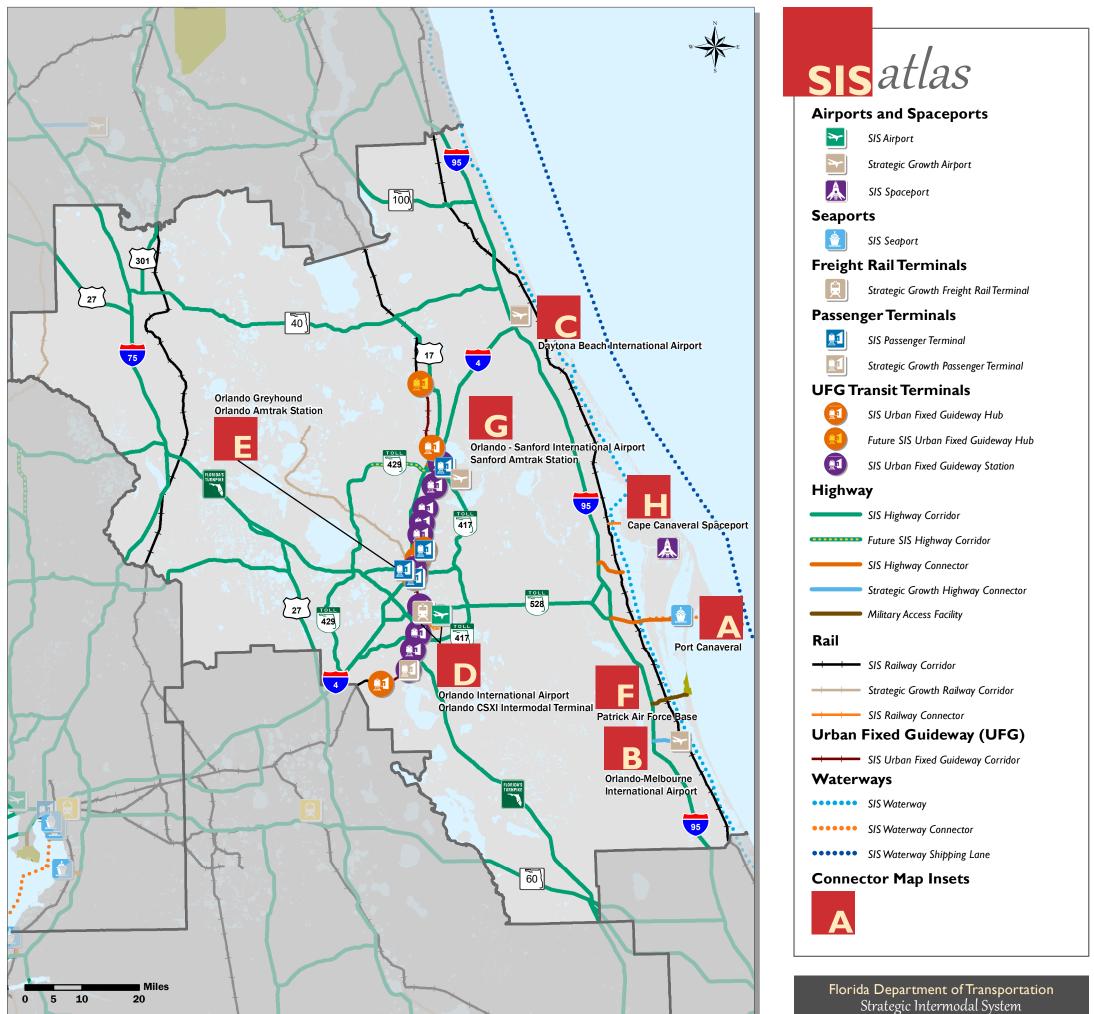


	Strategic Intermodal System System Map
	Airports & Spaceports
N	SIS Commercial Service Airport
τı	Strategic Growth Commercial Service Airport
	SIS General Aviation Reliever Airport
	SIS Spaceport
	Strategic Growth Spaceport
5	Seaports
-	SIS Seaport
	Strategic Growth Seaport
	Freight Rail Terminals
	SIS Freight Rail Terminal
	Strategic Growth Freight Rail Terminal
	Intermodal Logistic Center
	Strategic Growth Intermodal Logistic Center
	Interregional Passenger Terminals
	SIS Passenger Terminal
	Strategic Growth Passenger Terminal
	Urban Fixed Guideway Transit Terminal
	SIS Urban Fixed Guideway Hub
	ISIS Urban Fixed Guideway Station
	Highway
	SIS Highway Corridor
	••••••••••••••••••••••••••••••••••••••
	Strategic Growth Highway Corridor
	SIS Highway Connector
	Strategic Growth Highway Connector Future Strategic Growth Highway Connector
	SIS Military Access Facility
	Rail & Urban Fixed Guideway
OD	SIS Railway Corridor
	Strategic Growth Railway Corridor
	SIS Railway Connector
	Strategic Growth Railway Connector
	SIS Urban Fixed Guideway
	Waterways
	SIS Waterway
	••••••• Strategic Growth Waterway
	••••••• SIS Waterway Connector
	•••••• SIS Waterway Shipping Lane
	Florida Department of Transportation
,	Strategic Intermodal System
E	October 2019
	http://www.fdot.gov/planning/systems 850-414-4900

# DISTRICT. 5 overview



DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES						
Active and Planned Drop Facilities						
Facility Type	Corridor / Hub		Connector		Military	Future
	SIS	Strategic Growth	SIS	Strategic Growth	Access Facility	Facility
Airports	1	3	-	-	-	-
Spaceports	1					
Seaports	1	-	-	-	-	-
Freight Terminals	-	1	-	-	-	-
Passenger Terminals	4	1	-	-	-	-
UFG Hubs / Stations	5/11	-	-	-	-	1/0
Rail Miles	301	54	2	3	-	6
Urban Fixed Guideway	52	-	-	-	-	12
Highway Miles (Centerline)	796	-	28	17	6	13
Highway Miles (Lane)	3717	-	110	71	26	11
Note: For Future Highways that have yet to be open to traffic, lane mileage has not been included						



### **APPENDIX D: Transportation Performance Management Fact Sheets**

## **MPO** Requirements



Florida Department of Transportation Office of Policy Planning

## Transportation Performance Management

February 2023

#### **OVERVIEW**

This document highlights key target setting provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation (DOT), Metropolitan Planning Organizations (MPO), and public transportation providers.\*

#### **TRANSPORTATION PERFORMANCE MANAGEMENT FRAMEWORK**

Federal transportation law requires state DOTs and MPOs to implement Transportation Performance Management (TPM), a strategic approach to making investment and policy decisions to achieve performance goals. TPM uses past performance levels and



forecasted conditions to measure progress toward strategic goals as a means to guide investments.

Three FHWA Performance Measures (PM) rules and two FTA transit rules establish various performance measures to assess highway safety (PM1), bridge and pavement condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The FHWA and FTA Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP).\*

#### Long Range Transportation Plans

#### The LRTP must:

- » Describe performance measures and targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
  - Evaluates the performance of the transportation system with respect to performance targets.
  - Documents the progress achieved by the MPO in meeting the targets.
- » Integrate the goals, objectives, performance measures, and targets described in other plans and processes required as part of a performance-based program.

#### Transportation Improvement Programs

#### The TIP must:

- Reflect the investment priorities established in the LRTP.
- Be designed such that once implemented, it makes progress toward achieving the performance targets.
- Include a description of the anticipated effect of the TIP toward achieving

FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) have developed model language for inclusion of performance measures and targets in LRTPs and TIPs

the performance targets, linking investment priorities to performance targets.

<sup>\*</sup>Please refer to the five accompanying fact sheets to obtain key information for the three FHWA performance measures rules and two FTA transit rules.

## TIMELINE FOR MPO ACTIONS



## TRANSIT ASSET MANAGEMENT AND TRANSIT SAFETY

PUBLIC TRANSPORTATION PROVIDERS						
ТАМ	Transit Safety					
<ul> <li>Update TAM Plan/Group TAM Plan every 4 years</li> </ul>	<ul> <li>Update safety targets annually</li> </ul>					
<ul> <li>Update TAM targets annually</li> </ul>						

**MPOs** 

• Update MPO transit targets with every LRTP update

Reflect MPO targets and public transportation
 provider(s) current targets in each updated TIP

## TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and public transportation providers set their respective performance targets in coordination with one another. All MPOs establish a target for each applicable performance measure by one of two options:

## Support the target established by FDOT or the public transportation provider(s).

The MPO agrees to plan and program projects so that they contribute toward the accomplishment of the state or public transportation provider(s) target.

#### Establish own target.

The MPO coordinates with FDOT or the public transportation provider(s) regarding the methodology used to develop the target and the proposed target prior to establishing a final target.

For the **PM1, PM2, and PM3 measures**, MPOs must establish their targets no later than 180 days after FDOT sets its targets. For the **transit asset management and safety measures**, MPOs are not required to establish transit targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) targets in the updated TIP.

OR

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

\*\* FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

#### FOR MORE INFORMATION PLEASE CONTACT

Mike Neidhart, PhD, AICP, Metropolitan Planning AdministratorFlorida Department of TransportationMike.Neidhart@dot.state.fl.us(850) 414-4905

## PM1: Safety (All Public Roads)



Florida Department of Transportation Office of Policy Planning

## **Performance Management**

February 2023

#### **OVERVIEW**

<u>The first of Federal Highway Administration's (FHWA) performance management rules</u> establishes measures to assess safety on all public roads and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their safety targets.\*

#### **PERFORMANCE MEASURES** – APPLICABLE TO ALL PUBLIC ROADS

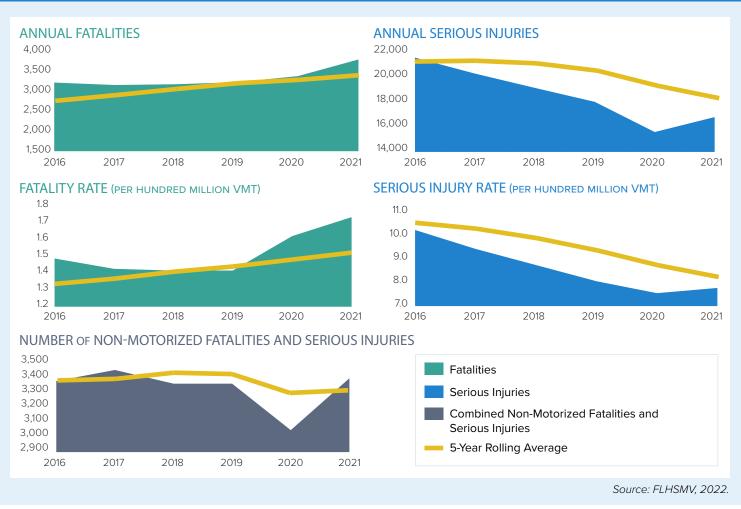
NUMBER OF FATALITIES	The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.	RATE o⊧ SERIOUS INJURIES	The total number of serious injuries per 100 million VMT in a calendar year.
RATE OF FATALITIES	The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.	NUMBER OF NON-MOTORIZED FATALITIES AND	The combined total number of non-motorized fatalities and
NUMBER of SERIOUS INJURIES	The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.	FATALITIES AND NON-MOTORIZED SERIOUS INJURIES	non-motorized serious injuries involving a motor vehicle during a calendar year.

#### TIMELINE



\* Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

#### **EXISTING STATEWIDE CONDITIONS**



#### **STATEWIDE TARGETS**

FDOT establishes statewide safety targets for the following calendar year as part of the <u>HSIP Annual Report</u>, which must be submitted by August 31 each year.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

#### **MPO TARGETS**

MPOs must set targets by February 27 of each year (within 180 days after FDOT sets targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

MPOs must include the most recent reported performance and targets with each TIP update. The TIP must describe how the investments contribute to achieving the performance targets. The LRTP must include a System Performance Report that discusses the performance of the transportation system and progress achieved in meeting the targets over time.

#### ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four of the five safety targets are met or the actual outcome is better than baseline performance. Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users.

As requested by FHWA, FDOT annually develops an <u>HSIP</u> <u>Implementation Plan</u> to highlight strategies it will undertake in support of these targets. MPOs are encouraged to review this Plan each year to identify strategies appropriate for their planning area.

FHWA will not assess MPO target achievement. However, FHWA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

#### FOR MORE INFORMATION PLEASE CONTACT

**Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator** Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

# PM2: Bridge and Pavement



Florida Department of Transportation Office of Policy Planning

# **Performance Management**

February 2023

## **OVERVIEW**

<u>The second Federal Highway Administration (FHWA) performance management rule</u> establishes measures to assess the condition of bridges and pavement on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report targets.\*

# PAVEMENT PERFORMANCE MEASURES

- » Percentage of pavements on the Interstate System in *GOOD* condition.
- » Percentage of pavements on the Interstate System in *POOR* condition.
- » Percentage of pavements on the non-Interstate NHS in GOOD condition.
- » Percentage of pavements on the non-Interstate NHS in POOR condition.

**GOOD CONDITION** 

Suggests no major investment is needed.

# BRIDGE PERFORMANCE MEASURES

- » Percentage of NHS bridges (by deck area) in GOOD condition.
- » Percentage of NHS bridges (by deck area) in POOR condition.

### **POOR CONDITION**

Suggests major investment is needed.

### TIMELINE



\* Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

\*\* FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

# **EXISTING STATEWIDE CONDITIONS**

### **NHS Bridges**

Year	in Good Condition	in Poor Condition
2017	67.7%	1.2%
2018	66.6%	1.2%
2019	66.2%	1.2%
2020	65.5%	0.5%
2021 (Baseline)	61.3%	0.5%

### Interstate Pavements

Year	in Good Condition	in Poor Condition
2017	66.1%	0.0%
2018	54.2%	0.6%
2019	68.0%	0.5%
2020	68.8%	0.6%
2021 (Baseline)	70.5%	0.7%

### Non-Interstate NHS Pavements

Year	in Good Condition	in Poor Condition
2017	44.0%	0.4%
2018	39.9%	0.4%
2019	41.0%	0.3%
2020	41.0%	0.3%
2021 (Baseline)	47.5%	1.1%

Source: FDOT and FHWA.

# **STATEWIDE TARGETS**

FDOT established 2023 and 2025 targets for NHS bridge and pavement on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

Performance Measure	2023 Target	2025 Target
Bridge		
% of NHS bridges (by deck area) in <i>GOOD</i> condition	50.0%	50.0%
% of NHS bridges (by deck area) in <i>POOR</i> condition	10.0%	10.0%
Pavement		
% of Interstate pavements in <i>GOOD</i> condition	60.0%	60.0%
% of Interstate pavements in <i>POOR</i> condition	5.0%	5.0%
% of non-Interstate NHS pavements in <i>GOOD</i> condition	40.0%	40.0%
% of non-Interstate NHS pavements in <i>POOR</i> condition	5.0%	5.0%

# **MPO TARGETS**

MPOs must set 2025 targets by June 14, 2023 (within 180 days after FDOT set the statewide targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

# ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual condition/performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2021 bridge and pavement targets is anticipated in March 2023.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

# **MINIMUM CONDITIONS**

Every year, FHWA will assess if FDOT is meeting federal minimum condition standards for NHS bridges and Interstate pavements. If it is not, FDOT must obligate a specified percentage of available funds for maintenance of these facilities.

### FDOT IS ON TRACK TO MEET MINIMUM CONDITION STANDARDS

- » Bridge: No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (*Poor* condition) for three consecutive years.
- » Pavement: No more than 5 percent of the Interstate System in *Poor* condition for most recent year.

# FOR MORE INFORMATION PLEASE CONTACT

**Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator** Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

# **PM3:** System Performance



Florida Department of Transportation Office of Policy Planning

# **Performance Management**

February 2023

# **OVERVIEW**

<u>The third Federal Highway Administration (FHWA) performance management rule</u> establishes measures to assess the reliability of passenger and truck freight travel on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their targets.\*

# PERFORMANCE MEASURES

PERFORMANCE MEASURE	REFERRED TO AS	WHAT IT MEASURES
Percent of person-miles traveled on the Interstate that are reliable	Interstate reliability	Compares longer travel times (80 <sup>th</sup> percentile) to a normal travel time (50 <sup>th</sup> percentile). Vehicle occupancy is factored in to determine the person-miles traveled on
Percent of person-miles traveled on the non-Interstate NHS that are reliable	Non-Interstate NHS reliability	segments considered reliable, and this is converted to a percent of total miles.
Truck travel time reliability index (Interstate)	Truck reliability	Compares longer travel times (95 <sup>th</sup> percentile) to the normal travel time for trucks. This is expressed as a ratio called the Truck Travel Time Reliability Index, or TTTR.

The PM3 rule also defines measures for assessing the CMAQ Program that apply only to states and MPOs that are in a designated air quality non attainment areas or maintenance areas. Florida does not have any applicable areas, therefore the CMAQ measures are not addressed in this fact sheet.

# TIMELINE



\* Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

<sup>\*\*</sup> FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

# **EXISTING STATEWIDE CONDITIONS**

Percent of person-miles traveled on the Interstate that are reliable

WORSE	BETTER
2017	82.2%
2018	83.5%
2019	83.4%
2020	92.3%
2021	87.5%

### NON-INTERSTATE NHS RELIABILITY

Percent of person-miles traveled on the non-Interstate NHS that are reliable

Truck travel time reliability index

**TRUCK RELIABILITY** 

(Interstate)

2017	84.0%
2018	86.3%
2019	87.0%
2020	93.5%
2021	92.9%
BETTER	WORSE
2017	1.43
2018	1.42
2019	1.45
	4.04

Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS).

## **STATEWIDE TARGETS**

FDOT established the following 2023 and 2025 targets on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

	2023	2025
PERFORMANCE MEASURE	TARGET	TARGET
INTERSTATE RELIABILITY	75.0%	70.0%
NON-INTERSTATE NHS RELIABILITY	50.0%	50.0%
TRUCK RELIABILITY	1.75	2.00

# **MPO TARGETS**

MPOs must set 2025 targets by June 14, 2023 (within 180 days after FDOT set the statewide targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

# ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

1.34 1.38

- » The actual performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2021 interstate reliability and truck reliability targets is anticipated in March 2023. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight congestion analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

# FOR MORE INFORMATION PLEASE CONTACT

**Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator** Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

# ASSET MANAGEMENT Public Transit



Florida Department of Transportation Office of Policy Planning

# **Performance Management**

February 2023

# **OVERVIEW**

<u>The Federal Transit Administration (FTA) Transit Asset Management rule</u> applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule defines State of Good Repair (SGR) performance measures and establishes requirements for Transit Asset Management (TAM) Plans and performance targets. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.\*

# STATE OF GOOD REPAIR PERFORMANCE MEASURES

### Transit Asset Categories and TAM Performance Measures

FTA ASSET CATEGORIES	PERFORMANCE MEASURES
<b>EQUIPMENT</b> Non-revenue support-service and maintenance vehicles	Percentage of non-revenue vehicles that have met or exceeded their useful life benchmark (ULB)
ROLLING STOCK Revenue vehicles	Percentage of revenue vehicles that have met or exceeded their ULB
INFRASTRUCTURE Rail fixed-guideway track	Percentage of track segments (by mode) with performance restrictions
FACILITIES Buildings and structures	Percentage of facilities rated below condition 3 on the Transit Economic Requirement Model (TERM) scale

### "State of good

**repair**" is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

- 1. Is able to perform its designed function.
- 2. Does not pose a known unacceptable safety risk.
- 3. Lifecycle investment needs have been met or recovered.

Public transportation providers are required to report transit asset performance measures and targets annually to the National Transit Database (NTD).

# TIMEFRAME

### PUBLIC TRANSPORTATION PROVIDERS

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

### MPOs

- Update MPO TAM targets with every LRTP update
- Reflect MPO targets and public transportation
   provider(s) current TAM targets in each updated TIP

<sup>\*</sup> Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

# TAM PLAN

### Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II public transportation providers and establishes different requirements for them.

TIER I	TIER II
Operates rail <b>OR</b>	Subrecipient of 5311 funds <b>OR</b>
<ul> <li>≥ 101 vehicles across all fixed route modes</li> <li>OR</li> <li>≥ 101 vehicles in one non-fixed route mode</li> </ul>	American Indian Tribe OR ≤ 100 vehicles across all fixed route modes OR ≤ 100 vehicles in one non-fixed route mode

### Required Elements of Provider TAM Plans

<ol> <li>Inventory of Capital Assets</li> <li>Condition Assessment</li> <li>Decision Support Tools</li> <li>Investment Prioritization</li> </ol>	TIERS I AND II
<ol> <li>TAM and SGR Policy</li> <li>Implementation Strategy</li> <li>List of Key Annual Activities</li> <li>Identification of Resources</li> <li>Evaluation Plan</li> </ol>	TIER I ONLY

A **TIER I** public transportation provider must develop its own TAM Plan. The Tier I public transportation provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

A **TIER II** public transportation provider may develop its own plan or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan.

The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2022 that includes collective TAM targets for the participating providers. Participants in FDOT's Group TAM Plan primarily operate in areas of the state that are not served by an MPO.

# MPO AND PUBLIC TRANSPORTATION PROVIDER COORDINATION

- » Each public transportation provider or its sponsor must share its targets with each MPO in which the public transportation provider operates services.
- » MPOs are not required to establish transit asset management targets each time the public transportation provider(s) establishes annual targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) TAM targets in the updated TIP.
- When establishing transit asset management targets, the MPO can either agree to program projects that will support the public transportation provider(s) targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from the public transportation provider(s) targets, especially if there are multiple public transportation providers in the MPO planning area.
- » MPOs are required to coordinate with the public transportation provider(s) and group plan sponsors when selecting targets.
- » FTA will not assess MPO progress toward achieving transit targets. However, Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

# FOR MORE INFORMATION PLEASE CONTACT

**Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator** Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

# **SAFETY** Public Transit



# **Performance Management**

February 2023

# **OVERVIEW**

<u>The Federal Transit Administration (FTA) Public Transportation Agency Safety Plan (PTASP) rule</u> established transit safety performance management requirements for certain providers of public transportation that receive federal financial assistance. This fact sheet describes these requirements and the role of Metropolitan Planning Organizations (MPO) under this rule.\*

# PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

### Federal Rule Applicability

# Recipients and Sub-recipients of FTA 5307 funds

The rule applies to recipients and sub-recipients of FTA 5307 funds that operate a public transportation system and to operators of rail transit systems subject to FTA's State Safety Oversight Program.

The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the U.S. Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

Small public transportation providers without rail and with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

# PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

FATALITIES	Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
INJURIES	Total number of reportable injuries and rate per total vehicle revenue miles by mode.
SAFETY EVENTS	Total number of reportable events and rate per total vehicle revenue miles by mode.
SYSTEM RELIABILITY	Mean distance between major mechanical failures by mode.

# TIMEFRAME

### PUBLIC TRANSPORTATION PROVIDERS

• Update safety targets annually

### MPOs

- Update MPO safety targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current safety targets in each updated TIP

<sup>\*</sup> Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

# **RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS**

Florida requires each Section 5307 and/or 5311 public transportation provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). Because Section 5307 public transportation providers in Florida must already have a SSPP, FDOT recommends that public transportation providers revise their existing SSPPs to be compliant with the FTA PTASP requirements.

FDOT has issued guidance to public transportation providers to assist them with revising existing SSPPs to be compliant with the FTA PTASP requirements.

While the PTASP rule requires public transportation providers to establish safety performance targets, the SSPP does not.

### REQUIREMENTS

# TRANSIT SAFETY TARGET COORDINATION BETWEEN FDOT, MPOS, AND PUBLIC TRANSPORTATION PROVIDERS

- » Public transportation providers that annually draft and certify a PTASP and transit safety targets must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- » MPOs are not required to establish transit safety targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) PTASP targets in the updated TIP.
- » Public transportation providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- » Public transportation providers will give written notice to the MPO(s) and FDOT when the public transportation provider establishes transit safety targets.

- » When establishing transit safety targets, the MPO can either agree to program projects that will support the public transportation provider targets, or establish its own separate targets for the MPO planning area.
- » MPOs that establish their own transit safety targets will coordinate with the public transportation provider(s) and FDOT in the selection of transit safety performance targets, and will give written notice to the public transportation provider(s) and FDOT when the MPO establishes its own transit safety targets.
- » MPOs that agree to support the public transportation provider(s) safety targets will provide FDOT and the public transportation providers documentation that the MPO agrees to do so.
- » If two or more public transportation providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets that reflect the differing public transportation provider targets.

### FOR MORE INFORMATION PLEASE CONTACT

### **APPENDIX E: Public Notice Records**

# Ocala StarBanner

# **Public Notices**

Originally published at ocala.com on 05/02/2023

OCALA MARION TRANSPORTATION PLANNING ORGANIZATION May 2, 2023

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is now available for public review and comment.

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.

The Draft TIP for Fiscal Years 2024 to 2028 is now available for public review by accessing the TPO website at: https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip.

Please use the TPO Feedback Form: https://ocalamariontpo.org/contact-us/tpo-feedbackform/

to provide comments by June 16, 2023; or contact Rob Balmes, TPO Director. 352-438-2630; rob.balmes@marionfl.org.



The Gainesville Sun | The Ledger Daily Commercial | Ocala StarBanner News Chief | Herald-Tribune

### **PROOF OF PUBLICATION**

Ocala Marion Tpo Ocala Marion Tpo 2710 E. SILVER SPRINGS BLVD. OCALA FL 34470

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#### 05/02/2023

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#### OCALA MARION TRANSPORTATION PLANNING ORGANIZATION May 2, 2023

PO Box 631244 Cincinnati, OH 45263-1244

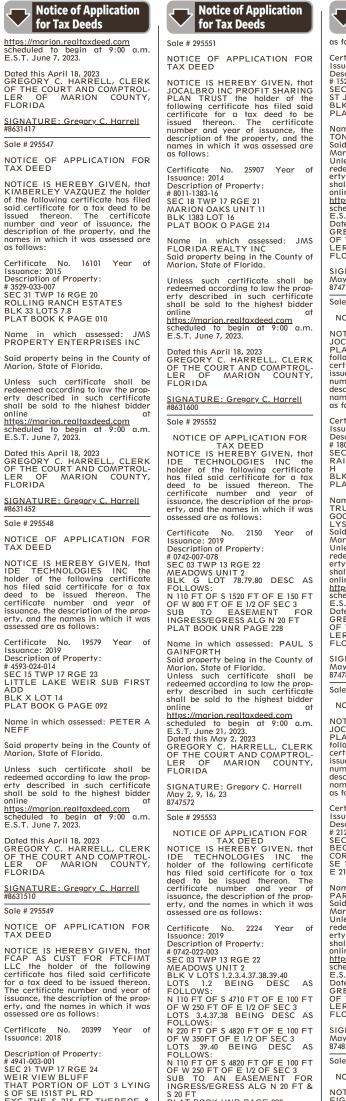
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**Notice of Application** 

Notice of Application for Tax Deeds	Notice of Application for Tax Deeds
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EC 35 TWP 16 RGE 24 EAR LAKE ACRES	SANCHEZ Said property being in the County of
LK D LOT 4 LAT BOOK R PAGE 132	Marion, State of Florida. Unless such certificate shall be
ame in which assessed:	redeemed according to law the prop- erty described in such certificate
LLIANCE PROPERTIES OF CALA LLC	shall be sold to the highest bidder online at
aid property being in the County of Varion, State of Florida.	https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m.
nless such certificate shall be edeemed according to law the prop-	E.S.T. June 21, 2023. Dated this May 2, 2023
rty described in such certificate hall be sold to the highest bidder	GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-
nline at <u>ttps://marion.realtaxdeed.com</u> cheduled to begin at 9:00 a.m.	LER OF MARION COUNTY, FLORIDA
.S.T. June 21, 2023.	SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23
ated this May 2, 2023 REGORY C. HARRELL, CLERK	8748477
F THE COURT AND COMPTROL- ER OF MARION COUNTY, LORIDA	Sale # 295554
IGNATURE: Gregory C. Harrell	NOTICE OF APPLICATION FOR TAX DEED
Nay 2, 9, 16, 23 748378	NOTICE IS HEREBY GIVEN, that TI-770 LLC the holder of the follow- ing certificate has filed said certifi-
ale # 295562	ing certificate has filed said certifi- cate for a tax deed to be issued
NOTICE OF APPLICATION FOR	cate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of
TAX DEED OTICE IS HEREBY GIVEN, that OCALBRO INC PROFIT SHARING	the property, and the names in which it was assessed are as follows:
LAN TRUST the holder of the blowing certificate has filed said	Certificate No. 2415 Year of
ertificate for a tax deed to be sued thereon. The certificate	Issuance: 2019 Description of Property:
umber and year of issuance, the escription of the property, and the	# 0747-010-015 SEC 02 TWP 13 RGE 22
ames in which it was assessed are s follows:	MEADOWS UNIT 7 BLK J LOTS 13.14.15.16.22.23.24.25
ertificate No. 18439 Year of	MORE FULLY DESC AS: S 100 FT OF N 840 FT OF E 110 FT
ssuance: 2019 escription of Property:	OF W 2200 FT OF S 1/2 OF NE 1/4 SUBJ TO EASEMT
4207-097-007 EC 13 TWP 17 RGE 22	FOR INGRESS & EGRESS ALG W 20 FT HEREOF (LOTS 13.14) & S
ELLEVIEW HEIGHTS ESTATES	100 FT OF N 840 FT OF E 110 FT OF W 2310 FT OF S 1/2 OF NE 1/4
LK 97 LOTS 7.8.9 LAT BOOK F PAGE 115	SUBJ TO EASEMT FOR INGRESS
ame in which assessed: ROLF OBLIRSCH	EGRESS ALG E 20 FT HEREOF (LOTS 24.25) & S 100 FT OF N 940 FT OF E 200 FT OF W 2290 FT OF S
aid property being in the County of Varion, State of Florida.	1/2 OF NE 1/4 SUBJ TO EASEMT FOR INGRESS &
nless such certificate shall be edeemed according to law the prop-	EGRESS ALG W 20 FT HEREOF (LOTS 15.16.22.23)
rty described in such certificate hall be sold to the highest bidder	PLAT BOOK UNR PAGE 245
nline at <u>ttps://marion.realtaxdeed.com</u>	Name in which assessed: GINA GORDON AND MELVIN GORDON
cheduled to begin at 9:00 a.m. .S.T. June 21, 2023.	Said property being in the County of Marion, State of Florida.
ated this May 2, 2023 REGORY C. HARRELL, CLERK	Unless such certificate shall be redeemed according to law the prop-
ER OF MARION COUNTY,	erty described in such certificate shall be sold to the highest bidder
LORIDA IGNATURE: Gregory C. Harrell	online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m.
Nay 2, 9, 16, 23 748404	E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK
ale # 295563	GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-
NOTICE OF APPLICATION FOR	LER OF MARION COUNTY, FLORIDA
TAX DEED OTICE IS HEREBY GIVEN, that	SIGNATURE: Gregory C. Harrell
OCALBRO INC PROFIT SHARING LAN TRUST the holder of the	May 2, 9, 16, 23 8747663
ollowing certificate has filed said ertificate for a tax deed to be	Sale # 295567
sued thereon. The certificate umber and year of issuance, the escription of the property, and the ames in which it was assessed are	NOTICE OF APPLICATION FOR TAX DEED
ames in which it was assessed are s follows:	NOTICE IS HEREBY GIVEN, that RAJENDRA GUPTA the holder of
ertificate No. 23247 Year of	the following certificate has filed said certificate for a tax deed to be
escription of Property:	issued thereon. The certificate
8006-0616-04 EC 35 TWP 17 RGE 21	number and year of issuance, the description of the property, and the names in which it was assessed are
ARION OAKS UNIT 6 LK 616 LOT 4	as follows:
LAT BOOK O PAGE 107	Certificate No. 24602 Year of Issuance: 2017
ame in which assessed: ALICE NLLER	Description of Property: # 8005-0798-14
aid property being in the County of Narion, State of Florida. nless such certificate shall be	SEC 21 TWP 17 RGE 21 MARION OAKS UNIT 5 BLK 798 LOT 14
edeemed according to law the prop-	PLAT BOOK O PAGE 081
rty described in such certificate nall be sold to the highest bidder nline at	Name in which assessed: DAVE C RODNEY
ttps://marion_realtaydeed_com	Said property being in the County of Marion, State of Florida.
cheduled to begin at 9:00 a.m. .S.T. June 21, 2023. ated this May 2, 2023 REGORY C. HARRELL, CLERK	Unless such certificate shall be redeemed according to law the prop-
F THE COURT AND COMPTROL-	erty described in such certificate shall be sold to the highest bidder online at
ER OF MARION COUNTY, LORIDA	online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m.
IGNATURE: Gregory C. Harrell \ay 2, 9, 16, 23	E.S.T. June 21, 2023.
748418	Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-
ale # 295564	LER OF MARION COUNTY, FLORIDA
NOTICE OF APPLICATION FOR TAX DEED OTICE IS HEREBY GIVEN, that	SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23
ERTMAX LLC the holder of the blowing certificate has filed said	8748485
ertificate for a tax deed to be usued thereon. The certificate	Sale # 295568
umber and year of issuance, the escription of the property, and the	NOTICE OF APPLICATION FOR TAX DEED
ames in which it was assessed are s follows:	NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following contificate has filed said
ertificate No. 23581 Year of	certificate for a tax deed to be
ssuance: 2014 escription of Property:	issued thereon. The certificate number and year of issuance, the

in the County of rida. ficate shall be to law the prop-	nttps://marion.reairoxdeea.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023
such certificate e highest bidder at axdeed.com	GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL- LER OF MARION COUNTY, FLORIDA
n at 9:00 a.m. 23 RELL, CLERK	SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748477
ND COMPTROL- ON COUNTY,	Sale # 295554
ory C. Harrell	NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that TI-770 LLC the holder of the follow-
ICATION FOR	ing certificate has filed said certifi- cate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as
EED BY GIVEN, that OFIT SHARING	the property, and the names in which it was assessed are as follows:
holder of the has filed said ax deed to be	Certificate No. 2415 Year of Issuance: 2019
The certificate of issuance, the roperty, and the vas assessed are	Description of Property: # 0747-010-015 SEC 02 TWP 13 RGE 22 MEADOWS UNIT 7
8439 Year of	BLK J LOTS 13.14.15.16.22.23.24.25 MORE FULLY DESC AS: S 100 FT OF N 840 FT OF E 110 FT OF W 2200 FT OF
erty: E 22	S 1/2 OF NE 1/4 SUBJ TO EASEMT FOR INGRESS & EGRESS ALG W 20 FT HEREOF (LOTS 13,14) & S
E 115	100 FT OF N 840 FT OF E 110 FT OF W 2310 FT OF S 1/2 OF NE 1/4 SUBJ TO EASEMT FOR INGRESS &
ssessed: ROLF	EGRESS ALG E 20 FT HEREOF (LOTS 24.25) & S 100 FT OF N 940 FT OF E 200 FT OF W 2290 FT OF S
in the County of rida. ficate shall be	1/2 OF NE 1/4 SUBJ TO EASEMT FOR INGRESS & EGRESS ALG W 20 FT HEREOF
to law the prop- such certificate highest bidder at	(LOTS 15.16.22.23) PLAT BOOK UNR PAGE 245 Name in which assessed: GINA
axdeed.com n at 9:00 a.m.	GORDON AND MELVIN GORDON Said property being in the County of Marion, State of Florida.
23 RELL, CLERK ND COMPTROL- ON COUNTY,	Unless such certificate shall be redeemed according to law the prop- erty described in such certificate shall be sold to the highest bidder online
ory C. Harrell	https://marion.realtaxdeed.com scheduled to begin at 9:00 g.m.
	E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL- LER OF MARION COUNTY,
ICATION FOR ED BY GIVEN, that	FLORIDA SIGNATURE: Gregory C. Harrell
OFIT SHARING holder of the has filed said	May 2, 9, 16, 23 8747663
ax deed to be The certificate of issuance, the	Sale # 295567 NOTICE OF APPLICATION FOR
roperty, and the vas assessed are	TAX DEED NOTICE IS HEREBY GIVEN, that RAJENDRA GUPTA the holder of
3247 Year of	the following certificate has filed said certificate for a tax deed to be
erty: 21	issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are
IT 6 E 107	as follows: Certificate No. 24602 Year of
ssessed: ALICE	Issuance: 2017 Description of Property: # 8005-0798-14
in the County of rida. ficate shall be	SEC 21 TWP 17 RGE 21 MARION OAKS UNIT 5 BLK 798 LOT 14 PLAT BOOK O PAGE 081
to law the prop- such certificate highest bidder	Name in which assessed: DAVE C RODNEY
at a <u>xdeed.com</u> n at 9:00 a.m.	RODNEY Said property being in the County of Marion, State of Florida. Unless such certificate shall be
23 RRELL, CLERK ND COMPTROL- ON COUNTY,	redeemed according to law the prop- erty described in such certificate shall be sold to the highest bidder online
ory C. Harrell	https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023.
	Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL- LER OF MARION COUNTY, FLORIDA
ICATION FOR EED 3Y GIVEN, that	SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23
e holder of the has filed said ax deed to be	8748485 Sale # 295568
The certificate of issuance, the roperty, and the	NOTICE OF APPLICATION FOR TAX DEED
vas assessed are	NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said
3581 Year of	certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the

### **Notice of Application** for Tax Deeds

# 8009-1263-21 SEC 17 TWP 17 RGE 21 MARION OAKS UNIT 9 BLK 1263 LOT 21 PLAT BOOK O PAGE 164

Name in which assessed: JOACHIM

BENSCH Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online

online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023 Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748567

#### **Public Notices**

NOTICE OF DISTRICT'S RECEIPT OF APPLICATION Notice is hereby given that the Southwest Florida Water Manage-ment District has received Environ-mental Receives permit application Notice is nereby given that the Southwest Florida Water Manage-mental Resource permit application number 869600 from Marion County Board of County Commissioners whose address is Attn: Elton Holland, 412 SE 25th Avenue, Ocala, FL 34471 Application received: April 25, 2023. Proposed activity is construction of a 4-lane roadway extension of SW 49th Court Road with parallel shared use path. Project name: SW 49th CT Rd South Segment F Phase 2. Project size: 39:30 acres Location: Sections 15, 16, 21 & 22 Township 17 South, Range 21 East, in Marion County. Outstanding Florida Water: No. Aquatic preserve: No. The application is available for public inspection MON-FR1 at 7601 U.S. HWY 301 N, Tampa, FL 33637 or through the "Application & Permit Search Tools" function at www.watermatters.org/permits/. Interested persons may inspect a copy of the application number and be received within 14 days from the date of this notice. If you wish to be notified of intended agency action or an opportunity to request an admin-istrative hearing regarding the application, you must send a written request referencing the permit application number to the Southwest Florida Water Management District', Regulation Bureau, 7601 U.S. HWY 301 N, Tampa, FL 33637 or submit your request through the District's website at www.watermatters.org.

your request through the District's website at www.watermatters.org. The District does not discriminate based on disability. Anyone requir-ing accommodation under the ADA should contact the Regulation Bureau at (813)985-7481 or 1(800)836-0797, TDD only 1(800)231-6103. #8758387

MOTICE OF SCHOOL BOARD #8758387 NOTICE OF SCHOOL BOARD MEETING Notice is hereby given that the School Board of Marion County, Florida, will meet on Tuesday, May 9, 2023, at 5:30 p.m., at the School Board Administration Office, 1614 E. Ft. King Street, Ocala, Florida, 34471. An agenda will be published seven days prior to the meeting. The agenda may be obtained at the Administration Office between the hours of 8:00 a.m. and 5:00 p.m. The agenda is also available from a link on the District's website: www.marion.kl2.fl.us. Persons wishing to address the Board should register with the Chairman prior to 5:40 p.m. Any person deciding to appeal any decision made by the Board at the meeting will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence on which the appeal is to be based.

and evidence on which the appeal is to be based.

# OCALA MARION TRANSPORTATION PLANNING ORGANIZATION May 2, 2023

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is now available for public review and comment.

The Ocala Marion Transportation Planning Organization (TPO) Trans-portation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Plan-ning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfac-ing bicycle and pedestrian; transit, aviation and rail.

Centricute 2018 Description of Property: # 4941-003-001 SEC 21 TWP 17 RGE 24 WEIR VIEW BLUFF THAT PORTION OF LOT 3 LYING S OF SE 131ST PL RD EXC THE S 215 FT THEREOF & EXC WRA BEING DESC AS FOLLOWS: COM 215 N OF SW COR OF LOT 3 TH N 00-01-40 E 389.76 FT TO SLY ROW LINE OF SE 151ST PL RD TH N 89-56-51 E ALG ROW 42.48 FT TO A PT OF CURVE BEING CONCAVE NWLY CENTRAL ANGLE OF 41-56-50 RAD OF 210 FT TH NELY ALG THE ARC OF CURVE 153.74 FT TO PT OF TANGENCY TH N 48-00-01 E 59.56 FT TO A PT OF CURVE BEING CONCAVE SELY HAVING CENTRAL ANGLE OF 18-34-03 RAD OF 170 FT TH NELY ALG ARC OF CURVE 55.09 FT TO NW COR OF WRA TH DEPARTING ROW TH S 00-01-39 W ALG W BDY OF WRA 330 FT TH N 89-56-51 E 166.87 FT TO E BDY OF LOT 3 TH S 00-01-39 W ALG E BDY 162.07 FT TO HLE POB PLAT BOOK C PAGE 66 PLAT BOOK UNR PAGE 228 OF CALVIN M GILES Sale # 295555 PLAT BOOK C PAGE 66 Name in which assessed: GAIL E SANTANA Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the prop-erty described in such certificate shall be sold to the highest bidder as follows: https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 7, 2023. Issuance: 2019 Description of Property: Dated this April 18, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA SIGNATURE: Gregory C. Harrell #8631541 Sale # 295550 NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that JOCALBRO INC PROFIT SHARING PLAN TRUST the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows: Certificate No. 24618 Year of Certificate No. 24618 Issuance: 2014 Description of Property: # 8006-0635-23 SEC 33 TWP 17 RGE 21 MARION OAKS UNIT 6 BLK 635 LOT 23 PLAT BOOK O PAGE 107 nlin Name in which assessed: JMS FLORIDA REALTY INC Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the prop-erty described in such certificate shall be sold to the highest bidder FLORIDA at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 7, 2023. Sale # 295556 Dated this April 18, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell #8631571

Name in which assessed: ESTATE Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online https://marion.realtaxdeed.com nttps://marion.realitaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8747716 NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that PALLUM 401K PLAN the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows: online Certificate No. 4115 Year of # 12217-006-03 SEC 24 TWP 14 RGE 19 COM AT THE SE COR OF SW 1/4 OF SEC 24 TH S 89-13-02 W 884.50 OF SEC 24 TH S 89-13-02 W 884.50 FT TH S 00-14-07 E 71.15 FT TH N 89-34-05 W 27.95 FT TH N 00-14-05 W 70.05 FT TH N 07-10-35 W 632.72 FT TH N 47-35-59 W 560.47 FT TO POB TH N 47-35-59 W 163.13 FT TH N 66-05-39 E 629.34 FT TH S 13-56-10 E 151.69 FT TH S 66-07-22 W 537.61 FT TO POB SUBJECT TO AND TOGETHER WITH A 40 FT EASEMENT BEING SUBJECT TO AND TOGETHER WITH A 40 FT EASEMENT BEING DESC AS: COM AT THE SE COR OF SW 1/4 OF SEC 24 TH S 89-13-02 W 884.50 FT TH S 00-14-07 E 71.15 FT TH N 89-34-05 W 27.95 FT TH N 00-14-05 W 70.05 FT TH N 07-10-35 W 622.72 FT TO THE POB TH N 47-35-59 W 560.47 FT TH N 66-07-22 E 43.70 FT TH S 47-35-59 E 563.22 FT N 69-13-26 E 666.82 FT TH S 00-14-07 E 666.90 FT TO THE POB Name in which assessed: ESTATE THE POB Name in which assessed: ESTATE OF DOROTHY ELDREDGE Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the prop-erty described in such certificate shall be sold to the highest bidder online online of https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8747685 NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are

issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows: Certificate No. 16180 Year of Issuance: 2018 Description of Property: # 3582-194-004 # 3582-194-004 SEC 03 TWP 16 RGE 22 FLORIDA ORANGE GROVE CORP N 164 FT OF LOT 194 PLAT BOOK B PAGE 222 Name in which assessed: ESTATE OF WILLIAM MUSCHLITZ OF WILLIAM MUSCHEITZ Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the prop-erty described in such certificate shall be sold to the highest bidder online online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA May 2, 9, 16, 23 8748434 Sale # 295565 LER OF FLORIDA SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748307 Sale # 295560 NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that ATCF II FLORIDA-A LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the prop-erty, and the names in which it was assessed are as follows: Certificate No. 16361 Year of Issuance: 2018 Description of Property: # 36593-003-17 SEC 11 TWP 16 RGE 22 EDGEWOOD SUB BLK C LOT 17 PLAT BOOK Y PAGE 045 Name in which assessed: STEVEN SIXTO SANTIAGO AND GEORGI ANN HEATHER SANTIAGO Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the prop-erty described in such certificate shall be sold to the highest bidder online online <u>https://marion.realtaxdeed.com</u> scheduled to begin at 9:00 a.m. scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA Sale # 295566 SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748336 Sale # 295561 NOTICE OF APPLICATION FOR NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that MERIDIAN TAX the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows: as follows: Certificate No. 17431 Year of Issuance: 2019 Description of Property:

Description of Property: # 8003-0342-27 SEC 23 TWP 17 RGE 21 MARION OAKS UNIT 3 BLK 342 LOT 27 PLAT BOOK O PAGE 036 Name in which assessed: LEONOR PINZON Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the prop-erty described in such certificate shall be sold to the highest bidder online shall be sold to the ingine at online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, ELORIDA SIGNATURE: Gregory C. Harrell NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed soid certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows: Certificate No. 23594 Year of Issuance: 2014 Description of Property: # 8003-039-20 SEC 24 TWP 17 RGE 21 MARION OAKS UNIT 3 BLK 349 LOT 20 PLAT BOOK O PAGE 036 Name in which assessed: OCTAVIO JOSE PEREZ VERA AND IRMA LINAREZ DE PEREZ VERA Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the prop-erty described in such certificate shall be sold to the highest bidder online at online of https://marion.realfaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748448 NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows: Certificate No. 23693 Year of Issuance: 2014 Description of Property: # 8003-0401-36 SEC 25 TWP 17 RGE 21 MARION OAKS UNIT 3 BLK 401 LOT 36 PLAT BOCK O PACE 026 PLAT BOOK O PAGE 036 Name in which assessed: LUIS A

/EN, that er of the filed said ed to be description of the property, and the names in which it was assessed are as follows: Certificate No. 25308 Year of Issuance: 2014 Description of Property: # 8009-1248-10 SEC 17 TWP 17 RGE 21 MARION OAKS UNIT 9 BLK 1248 LOT 10 PLAT BOCK O PACE 144 PLAT BOOK O PAGE 164 Name in which assessed: PICHAI NIMITYONGSKUL AND PHAILIN NIMITYONGSKUL Said property being in the County of Marian, State of Florida. Unless such certificate shall be redeemed according to law the prop-erty described in such certificate shall be sold to the highest bidder online online online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748519 Sale # 295569 NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows: Certificate No. 25319 Year of Issuance: 2014 Description of Property: # 8009-1253-10 SEC 17 TWP 17 RGE 21 MARION OAKS UNIT 9 BLK 1253 LOT 10 PLAT BOOK O PAGE 164 Name in which assessed: LOYDA DE GUILARTE De GUILARTE Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748544 Sale # 295570 NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows: as follows:

> Certificate No. 25366 Year of Issuance: 2014 Description of Property:

aviation and rail.

The Draft TIP for Fiscal Years 2024 to 2028 is now available for public review by accessing the TPO website https://ocalamariontpo.org/plansand-programs/transportation-improvement-program-tip.

Please use the TPO Feedback Form: https://ocalamariontpo.org/contact-

us/tpo-feedback-form/ us/tpo-teedback-torm/ to provide comments by June 16, 2023; or contact Rob Balmes, TPO Director. 352-438-2630;

Director. 35 rob.balmes@marionfl.org.

#### Public Sale

PUBLIC NOTICE U-Haul Company of Gainesville U-Haul hereby publishes notice, as required by Florida "Self-Storage Act", section 83.806 and 83.807, of a public sale of the property listed below to satisfy a landlord's lien. All sales are to the highest bidder and are considered final under the Judi-cial Lien process by public gurction are considered that under the Judi-cial Lien process by public auction of the following storage units. The goods to be sold are generally described as household goods. The terms of the sale will be cash or credit. U-Haul Company does reserve the

U-Haul Company does reserve the right to refuse any bid. Auction will be held online at www.storagetreasures.com. Bidding will end at approx 12:00pm U-Haul Moving & Storage of South Ocala, 5555 South Pine Ave. Ocala, FL 316 Gene Yates 1194 Tyrell Munnerlyn 1174 Chas Barton 232 Akilia Rouse 1174 Chas Barton 232 Akilia Rouse 810 Lahaisha Walters 914 Jeremy Philip U-Haul Moving & Storage of Ocala, 505 SW 17th St. Ocala, FL A139 Justin VanDyke A213 Loretta Watson A215 Bienvenido Flores A003 Pauline Alexander B323 Louis Rodriguez B018 Tanisha Mann A320 Terrel Nunn B046 Holly Hoffman B302 Holly Hoffman B302 Holly Hoffman

5/2, 5/9/2023

BE **BOLD**! Make your ad standout.

# The Ocala Marion TPO Draft TIP is available for public review and comment – Transportation Planning Organization



May 2, 2023 - TPO Website

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.

The **Draft TIP for Fiscal Years 2024 to 2028** is now available for public review by accessing the TPO website at: <u>https://ocalamariontpo.org/plans-</u> and-programs/transportation-improvement-program-tip.

Please use the TPO Feedback Form: <u>https://ocalamariontpo.org/contact-us/tpo-feedback-form/</u> to provide comments by **June 16, 2023**; or contact Rob Balmes, TPO Director. 352-438-2630; rob.balmes@marionfl.org.

### **APPENDIX F: Public and Partner Comments**



### **Draft FY 2024 to 2028 Transportation Improvement Program (TIP)**

### **Public Comments**

### **Summary**

The draft Fiscal Years 2024 to 2028 Transportation Improvement Program (TIP) was made available for public and partner agency review from May 2 to June 16, 2023. The following public comments were received by the TPO.

- **Public Comment:** "In the draft TIP document for public review, the draft 2023 List of Priority Projects (Top 20 Priorities) is missing (Figure 12, page 26). Is there some reason that was omitted? It would be nice to see what's being proposed as the most important projects for 2023."
  - **TPO Response**: Noted for public record. The citizen was provided a link to the current draft Top 20 list, and the process for adoption through the TPO Board. The citizen was thanked for the comment and action will be taken to add the most current draft Top 20 list in the draft TIP document.
- **Public Comment:** "I live on SE 175th St. 34491. We frequently have overflow traffic in our neighborhood as the interstate backs up and drivers come on to 475, then onto SE 175th. I have emailed the sheriff, county commissioner, marion county traffic dept. Several neighbors and I have come up with changes to our roads that we believe would help. Motorists are often speeding, not paying attention, littering, and disregarding pedestrians and their children and pets. We are concerned for our safety."
  - **TPO Response**: Noted for public record. The citizen was thanked for the comment and asked to contact the TPO to share further details and recommendations.

# TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

*Comments should be categorized as:* 

*Editorial*: Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.

**Enhancement:** Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

*Critical:* Comment MUST be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.

If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

MPO <sup>·</sup> Ocala Marion IPO		Ocala Marion TPO Fiscal Years included: 2024-2		2024-202	8	
Review #:	2	Date of Review: <b>07/07/23</b>	Reviewed by:	RH		
TIP Forma	t & C	ontent				
Does the cor adoption?	ver pa	ge include the MPO name, address correct fiscal years, and provid	e a location to add	d the date of	Yes 🖂	No 🗆
No commen	t	Click here to enter comments			Page Nu	mbers: 1
Does the Ta	ble of	Contents show the title of each section with correct page number	?		Yes 🛛	No 🗆
No commen	t	Click here to enter comments			Page Nu	mbers: 4
		Click here to enter notes				
		n endorsement that it was developed following state and federal r proval? This would be an MPO resolution or signed signature bloc	•	include date	Yes 🛛	No 🗆
No commen	t	Click here to enter comments			Page Nu	mbers: 2
		Click here to enter notes				
Does TIP inc	lude a	list of definitions, abbreviations, funding and phase codes and acr	ronyms?		Yes 🗵	No 🗆
No commen	t	Click here to enter comments			Page Nu Fund co Acronyr 151	des: 21
		Clicker here to enter notes				

### **TIP Narrative**

regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53]          No comment       Click here to enter comments       Page Numbers: 5         Click here to enter notes       Yes I No □         Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)]       Yes I No □         No comment       Click here to enter notes       Yes I No □         Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.332(b)]       Yes I No □         No comment       Click here to enter comments.       Page Numbers: 22-Click here to enter comments.       Page Numbers: 22-Click here to enter comments.       Page Numbers: 22-Click here to enter comments       Page Numbers: 22-Click here to enter comments       No □         Does the TIP describe project selection process and state that it is consistent with the federal requirements in the provous TIP? The MPO's 1TP project profities must be consistent with the [RTP. [23.C.F.R. 450.326(n](1)]       Yes I No □         No comment       Click here to enter notes       Page Numbers: 24-Click here to enter notes       No □				
Click here to enter ontes         Vas the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)]       Yes ⊠ No □         No comment       Click here to enter comments       Page Numbers: 20         Click here to enter comments       Page Numbers: 22-         Click here to enter comments.       Page Numbers: 22-         Click here to enter comments.       Page Numbers: 22-         Click here to enter comments       Page Numbers: 22-         Click here to enter comments       Page Numbers: 24-         Click here to enter comments       Page Numbers: 24- <td>that is consistent</td> <td>with LRTP, contains all transportation projects MPA funded with FHWA &amp; FTA funds and</td> <td>Yes 🛛</td> <td>No 🗆</td>	that is consistent	with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and	Yes 🛛	No 🗆
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Click here to enter notes         Click here to enter notes         Ves ⊠ No □         Ves ⊠ No □         Page Numbers: 24- Click here to enter comments         Click here to enter comments         Page Numbers: 24- Click here to enter notes         Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.] For consistency guidance, sees Section 1. Florida LRTP Amendment Thresholds.       Yes ⊠ No □         No comment       Click here to enter notes         Page Numbers: 8 Click here to enter notes         Page Numbers: 8         Click here to enter comments         Page Numbers: 8         Click here to enter notes         Page Numbers: 8         Click here to enter comments         Page Numbers: 8         Click here to enter notes         Page Numbers: 8         Click here to enter notes         Page Numbers: 155         Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. 339.175(8)(c)(7) F.S.]			Yes 🗵	No 🗆
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339.175(8)(c)(7) F.S.]   Yes 🗵 No 🗆     No comment   Click here to enter comments   Page Numbers: 155		Click here to enter notes		
			Yes 🛛	No 🗆
Click or tan hara ta antar taut	No comment	Click here to enter comments	Page Nu	mbers: 155-157
		Click or tap here to enter text.		
Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for Yes ⊠ No □ download <u>HERE</u> . [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]			Yes 🗵	No 🗆

No comment	Click here to enter comments	Page Numbers: 105-119
	Click here to enter notes	
	eloped with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document echniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)	Yes 🛛 No 🗆
No comment Click here to enter comments		Page Numbers: 7-8
	Click here to enter notes	
	es the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA ification? MPO should include anticipated date of next FHWA/FTA quadrennial certification.	Yes 🛛 No 🗆
		N/A 🗆
lo comment	Click here to enter comments	Page Numbers: 8
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nanagement pro nanagement and	cuss of the congestion management process? All MPOs are required to have a congestion occess that provides for the effective management process that provides for the effective d operation of new and existing facilities using travel demand reduction and operational ategies. S 339.175(6)(c)(1), F.S.	Yes 🛛 No 🗆
lo comment	Click here to enter comments	Page Numbers: 10
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evenues from TI	Click here to enter notes cuss Transportation Disadvantaged (TD) services developed and a description of costs and D services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-	Yes 🛛 No 🗆
evenues from Tl .009(2) F.A.C.	suss Transportation Disadvantaged (TD) services developed and a description of costs and	Yes ⊠ No □ Page Numbers: 10
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Code, per	r the Infra	de all Federal discretionary grants that fund capital projects under Title 23 or Title 49, US astructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital n the TIP before executing a grant agreement with USDOT. For more information, see this	Yes 🛛 No 🗆
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		e <u>FDOT 23 CFR Part 667 Report</u> to check if any proposed projects from the TIP are in the MPO must reference the report in the TIP for that project.	Yes 🛛 No 🗆
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		ed total project cost and year anticipated funding	Yes 🛛 No 🗆
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	-	y of Federal Funds and source(s) of non-Federal Funds	
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### TIP Review

	ne document into the MPO Document Portal for review by District staff, Office of Policy nission for the Transportation Disadvantaged, Department of Economic Opportunity, FTA,	Yes 🛛	No 🗆
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# APPENDIX G: Glossary of Terms and Acronyms

# Glossary of Terms and Acronyms



OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

February 2022

ACRYONYM	NAME	DESCRIPTION
3C	Continuing, Cooperative and Comprehensive	A Continuing, Cooperative and Comprehensive (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
СМР	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
стс	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - http://leempo.com/programs-products/transportation- disadvantaged/).
СТД	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funs to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - http://www.ncfrpc. org/TD/td.html).
СТРР	Census Transportation Planning Products	The CTPP is a set of special tabulations designed by and for transportation planners using large sample surveys conducted by the Census Bureau.
СТЅТ	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - https://www.fhwa.dot.gov/civilrights/ programs/dbe/).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - https://ctd.fdot.gov/ communitytransystem.htm)
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.

ACRYONYM	NAME	DESCRIPTION
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida-https://jobs.myflorida.com/go/ Department-of- Transportation/2817700/).
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal- aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.

ACRYONYM	NAME	DESCRIPTION		
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.		
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.		
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.		
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.		
AUI	Infrastructure Investment and Jobs Act	Commonly referred to as the Bipartisan Infrastructure Bill, IIJA was signed into law by President Biden on November 15, 2021. IIJA includes \$550 billion in new funding for transportation infrastructure. IIJA authorizes \$1.2 trillion in total spending.		
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.		
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.		
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.		
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.		
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: https://ocalamariontpo.org/plans-and-programs/long-range- transportation-plan-Irtp/.		

ACRYONYM	NAME	DESCRIPTION
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
МРА	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
MPO	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).

ACRYONYM	NAME	DESCRIPTION
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - https:// www.fdotd7studies.com/what-is-a-pde-study.html).
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.
РРР	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - https://www.fdot. gov/planning/sis/default.shtm).
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.

ACRYONYM	NAME	DESCRIPTION
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and other state and local professionals.
ТАМР	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.

ACRYONYM	NAME	DESCRIPTION	
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half- mile of quality public transportation (Definition taken from Reconnecting America-www.reconnectingamerica.org).	
ТРМ	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.	
ТРО	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.	
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.	
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.	
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.	
UA	Urbanized Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.	
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.	
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.	
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.	
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.	
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.	
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).	

# APPENDIX H: Project Changes from Prior TIP

# **Project Changes from Prior Transportation Improvement Program (TIP)**

The following list summarizes major projects that were programmed in the previous Fiscal Years (FY) 2023 to 2027 TIP and their respective status toward implementation. This includes projects advanced; completed; construction (2023/2024); or deferred. The project status denoted references the general fiscal year time frame.

Status of Projects from Prior TIP					
Project Number/FM	Advanced, Completed, Construction or D Project Description	FY 2023-2027 TIP Funding			
4336511	CR 484 from SW 20th Avenue to CR 475A	Construction 2023/2024	\$47,520		
4336514	CR 484 from SW 20th Avenue to CR 475A	Construction 2023/2024	\$184,725		
4336611	U.S. 441 from SR 40 to SR 40A (Broadway)	Construction 2023/2024	\$17,767		
4348441	CR 42 at SE 182nd Avenue Road	Construction 2023/2024	\$350,000		
4348442	CR 42 at SE 182nd Avenue Road	Construction 2023/2024	\$67,980		
4355473	NW 44th Street from SR 40 to NW 11th Street	Construction 2023/2024	\$14,269,963		
4375962	SR 40/Silver Springs Blvd from NW 27th Ave to SW 7th Ave	Construction 2023/2024	\$909,279		
4384171	Marion County Airport Runway Improvements	Deferred FY 24 to FY 26	\$437,500		
4385621	I-75 (SR 93) Rest Area from North of CR 484 to South of SR 200	Construction 2023/2024	\$42,379,924		
4392341	SR 200 from I-75 to U.S. 301	Deferred FY 23 to FY 24	\$13,344,987		
4407801	Ocala International Airport Pavement Rehabilitation	Deferred FY 24 to FY 25	\$1,500,000		
4411411	SR 464 from U.S. 441/U.S. 301 to SR 35 (Baseline Road)	Construction 2023/2024	\$21,644,972		
4448771	Ocala International Airport Hangar	Advanced FY 25 to FY 24	\$1,250,000		
4452121	U.S. 301 from S of NE 175th St to Alachua County Line	Advanced FY 24 to FY 23	\$4,729,689		
4452171	SR 326 from NW 12th to SR 40	Construction 2023/2024	\$11,875,930		
4456881	U.S. 27/U.S. 441/Abshiver Boulevard at CR 42	Construction 2023/2024	\$1,099,429		
4457011	SE Abshier Blvd from SW Hames Rd to North of SE Agnew Rd	Construction 2023/2024	\$2,062,140		
4489241	SR 492 over CSX Railroad Line	Construction 2023/2024	\$391,249		
4503401	Emerald Road Extension from 92nd Loop to CR 424	Construction 2023/2024	\$9,650,000		
4509181	Dunnellon Trail from River View to Rainbow River Bridge	Construction 2023/2024	\$2,537,000		

TIP Funding and schedule changes are summarized in the following table for major projects programmed in both the previous FY 2023 to FY 2027 TIP and the current draft FY 2024 to FY 2028 TIP. Also summarized are projects previously deferred in a prior TIP, and are now programmed in the current FY 2024 to FY 2028 TIP.

Major Project Funding Changes Prior TIP (2023 to 2027) Years to Current TIP Years (2024 to 2028)				
Project Number/FM	Project Description	Project Schedule Changes	Change in TIP Project Funding	
*2386481	SR 45 (US 41) from SW 110th St to North of SR 40	Programmed FY 2028	\$62,027,312	
4336601	U.S. 441 at SR 464	None	\$111,255	
4352091	I-75 (SR 93) at NW 49th St from end of NW 49th to NW 35th	None	(\$9,010,692)	
4392341	SR 200 from I-75 to U.S. 301	Deferred FY 23 to FY 24	\$2,141,011	
4392382	U.S. 441 from SE 102nd Place to SW 10th/SR 200	None	\$943,991	
4452181	U.S. 441 from Avenue I to Alachua County Line	None	(\$541,692)	
4453021	U.S. 301 from N of CR 42 to SE 114th Place Road	None	\$2,293,462	
4483761	I-75 (SR 93) from SR 200 to North of U.S. 27	None	(\$1,930,868)	
4485261	U.S. 41/Williams from N of Citrus County to SW 110th St	None	(\$526,554)	
4486351	U.S. 441 from County Road 25A to Avenue I	None	\$454,932	

\*Project deferred in a prior TIP years, programmed in current FY 2024 to FY 2028 TIP

# APPENDIX I: List of Projects in 2045 LRTP



### FIGURE 7.2: 2021-2025 PROJECTS

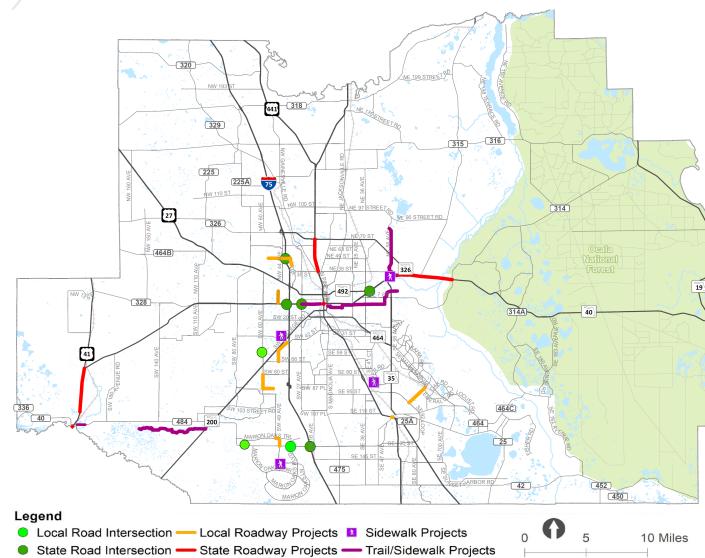


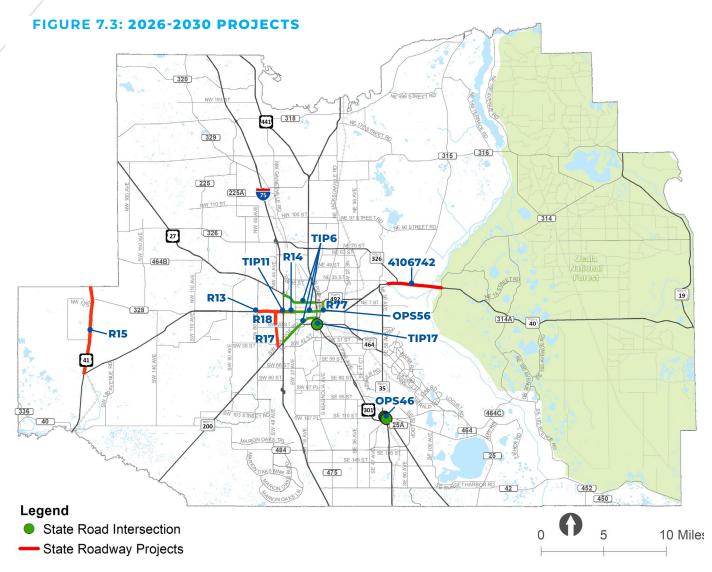
TABLE 7.2: 2021-2025 PROJECTS					
PROJECT TYPE	ROJECT TYPE FACILITY				
	SR 45 (US 41)	SW 110TH			
	SR 40	End of 4			
	CR 484	SW 20TH			
	<mark>SR 40</mark>	at SW 40 and SW 2			
	I-75(SR 93)	End of N			
State/Federal Funded Roadway Investmens	US 441	SR 40			
	E SR 40	At SR 492			
	SR 40	SW 27th			
	US 41/Williams St	Brittan A Bridge			

PROJECT TYPE	FACILITY	FROM	то	IMPROVEMENT
	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	<mark>SR 40</mark>	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	<mark>I-75(SR 93)</mark>	End of NW 49th St	End of NW 35th St	New Interchange
State/Federal Funded Roadway Investmens	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
2	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
	NW 44th Avenue	SR 40	NW 11th Street	New Four Lanes
	Dunnellon Trail	River View	Rainbow River Bridge	Multimodal/Roadway
	Emerald Rd. Exten.	SE 92nd Loop	FL Northern Railroad	New 2 Lane
	CR 484	at Intersection of Marion	Oaks Boulevard	Intersection/Turn lanes
	CR 484	at SW 135th Street Road		Intersection/Turn lanes
	SW 60th Avenue	SW 54th Street	SECO Driveway	Intersection/Turn lanes
	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
Local Funded	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
Roadway Investments	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
	Silver Springs State F	Park		Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
Pedestrian/ Bicycle	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
Investments	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
	Marion Oaks- Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elemer	tary Sidewalks		Sidewalks
	Legacy Elementary S	Sidewalks		Sidewalks
Technological Investments	Marion County/ Ocal	a ITS Operational Support		ITS Communication System

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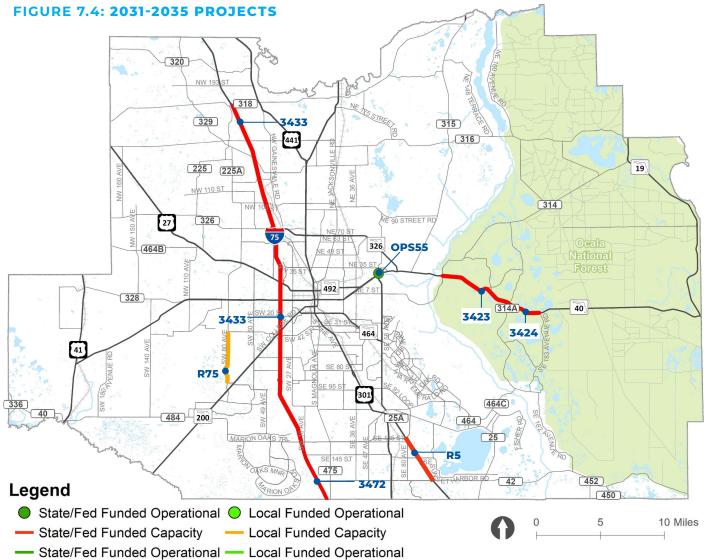




### TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	то	PROJECT DESCRIPTION
	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
State/ Federal	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
Funded	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes
	R17	SW 44TH Avenue	SR 200	SW 20th Street	Widen to 4 lanes
	R18	SW 44TH Avenue	SW 20th Street	SR 40	Widen to 4 lanes
	<mark>R77</mark>	NE 8th Avenue	SR 40	SR 492	Roundabouts





#### **TABLE 7.4: 2031-2035 PROJECTS**

FUNDING	ID	FACILITY	FROM	то	PROJECT DESCRIPTION
	R5	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes
State/	OPS55	SR 40	SR 35		Intersection/ Roundabout
Federal Funded	3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes
- undeu	3433	I-75	CR 484	CR 318	Widen to 8 lanes
	<mark>3423</mark>	SR 40	E of CR 314	CR 314A	Widen to 4 lanes
	<mark>3424</mark>	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes
Locally Funded	R75	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes

# APPENDIX J: FDOT TIP Project Detailed Report

# STIP Project Detail and Summaries Online Report \*\* Repayment Phases are not included in the Totals \*\*

Selection Criteria	
TIP	Detail
<b>County/MPO Area:</b> Ocala-Marion TPO	All Funds
Number Of Years:5	<b>As Of:</b> 3 = 04/05/23
Version:G1	

				HIGHW	AYS				
Item N	umber: 238648 1	Project	t Descrip	otion: SR 45	6 (US 41) FR 40		TH ST TO N	NORTH OF SI	R
Distric	t: 05 County: MARIO	N Ту	/pe of Wo	ork: ADD LA	NES & REC	ONSTRUC	Г	Project L	ength: 4.146M
					Fis	scal Year			
Phase /	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	/ MANAGED BY FDOT								
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	143,104							143,10
	HPP-HIGH PRIORITY PROJECTS	682,728							682,72
	SA-STP, ANY AREA	987,634							987,63
	Phase: P D & E Totals	1,813,466							1,813,46
	/INARY ENGINEERING / M	ANAGED B	FDOT						
	ACSA-ADVANCE CONSTRUCTION (SA)	511,971							511,97
	DDR-DISTRICT DEDICATED REVENUE	547,588							547,58
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	372,283							372,28
	DS-STATE PRIMARY HIGHWAYS & PTO	114,967							114,96
	EB-EQUITY BONUS	6,851							6,85
	GFSL-GF STPBG <200K<5K (SMALL URB)	205,655							205,65
	GFSN-GF STPBG <5K (RURAL)	30,330							30,33
	SA-STP, ANY AREA	25,672							25,67
	SL-STP, AREAS <= 200K SN-STP, MANDATORY	243,966							243,96
	NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals								2,642,54
	OF WAY / MANAGED BY F			I	I				
-									
	DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE	10,337,582							10,337,58
	PRODUCT SUPPORT	975,343							975,34
	DS-STATE PRIMARY HIGHWAYS & PTO	3,121,944							3,121,94
	HPP-HIGH PRIORITY PROJECTS	90,955							90,95
	SA-STP, ANY AREA	2,070,206							2,070,20
	SL-STP, AREAS <= 200K	5,718,406							5,718,40
Pha	ase: RIGHT OF WAY Totals	22,314,436							22,314,43

Dhaas '	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
1					Fis	scal Year			
	· · · · · · · · · · · · · · · · · · ·	- , , , , ,							
District		•		: PRELIM EN				Project Leng	
Itom Nu	umber: 410674 3	Droioc	t Descri	intion: SP 40			4 TO EAST O		*SIS*
	Item: 410674 2 Totals	16,250,163	i					137,298,911	153,549,074
Code:	-TOTAL OUTSIDE YEARS	660,000							660,000
Fund									
	DNMENTAL / MANAGED B	Y FDOT							
Code:	-TOTAL OUTSIDE YEARS							137,298,911	137,298,911
Fund									
CONST	RUCTION / MANAGED BY	FDOT							
Coue:	-IVIAL OUISIDE TEARS	400,000	'						400,000
Fund Code:	-TOTAL OUTSIDE YEARS	400,000							400,000
	OAD & UTILITIES / MANAG	ED BY FDO	Т						
								·	
	-TOTAL OUTSIDE YEARS	5,853,384							5,853,384
RIGHT ( Fund	OF WAY / MANAGED BY F	ТОЛ							
	-TOTAL OUTSIDE YEARS	9,336,779							9,336,77
Fund									
	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	Descusible As	1000 1	0004	0007		scal Year	0000	- 0000	A 11 X
District	t: 05 County: MARIO	N T	/pe of W	lork: ADD LA	NES & REC	ONSTRUCI	-	Project Leng	<b>jth:</b> 5.327M
Item Nu	umber: 410674 2	Proje	ct Descr	iption: SR 40	FROM ENI	O OF 4 LAN	ES TO EAST (	OF CR 314	*SIS*
	Item: 410674 1 Totals	2,507,425							2,507,42
	-TOTAL OUTSIDE YEARS	2,507,425							2,507,42
P D & E Fund	/ MANAGED BY FDOT								
	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
						scal Year			
District	t: 05 County: MAR	RION	Туре	e of Work: PI	D&E/EMO S	TUDY	F	Project Lengt	. <b>h:</b> 25.943M
nem NU	umber: 410674 1			-	LINI				*SIS'
14		Proie	ect Desc	ription: SR 4	0 FROM EN	ID OF 4 LN	SECTION TO	LAKE CO	*010*
		20,023,132	'		I		02,027,012	•	33,007,044
	Project Totals						62,027,312		90,857,044
rnase	e: CONSTRUCTION Totals Item: 238648 1 Totals	28,829,732	)				62,027,312 62,027,312		62,027,312 90,857,044
	NON-URBAN <= 5K						2,946,564		2,946,56
	SN-STP, MANDATORY								
	SL-STP, AREAS <= 200K						9,150,456		9,150,45
	SA-STP, ANY AREA						439,015		439,01
	HIGHWAYS & PTO						9,502,804		9,502,80
I [	PRODUCT SUPPORT DS-STATE PRIMARY						57,950		57,95
I L			1					1	1
	DIH-STATE IN-HOUSE						39,930,523	1	39,930,52

	/ Responsible Agency /INARY ENGINEERING / M/		2024 7 FDOT	2025	2026	2027	2028	>2028	All Years
						cal Year			
Distric	t: 05 County: MARION	і Ту	pe of Work	: INTERCHAI	NGE IMPI	ROVEMEN	Т	Project L	ength: 0.741N
ltem N	umber: 433651 1		•	iption: CR 48					*SIS
		,200,070		.,,,	1	1	1	1.01,200,0	
	Project Totals	40,239,875						137.298.9	2,913,55
Code:	HIGHWAYS PROGRAMS Item: 410674 4 Totals	2,788,553	125,000 <b>125,000</b>				_		125,00 2,913,55
Fund	ART-ARTERIAL								405.00
ENVIR	ONMENTAL / RESPONSIBL	E AGENCY		ABLE					
	ENGINEERING Totals	2,788,553							2,788,55
	PRODUCT SUPPORT Phase: PRELIMINARY	104,000							104,00
oouc.	DIH-STATE IN-HOUSE								
	ART-ARTERIAL HIGHWAYS PROGRAMS	2,684,553							2,684,55
PRELIN	INARY ENGINEERING / M			1					
Phase	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	[				Fis	cal Year			
Distric	t: 05 County: MARION	Туре о	of Work: PF	RELIM ENG F	OR FUTU	JRE CAPAG	CITY	Project L	ength: 2.655N
ltem N	umber: 410674 4	Proje	ct Descript	tion: SR 40 F	ROM CR	314 A TO L	EVY HAMN	IOCK ROAD	*SIS
	Item: 410674 3 Totals	18,693,734	18,116,000	7,177,495					43,987,22
Phase	: ENVIRONMENTAL Totals	2,037,686		7 495 46-					2,037,68
	ALTS- ANY AREA	850,000							850,00
	ALTS- < 5K TALT-TRANSPORTATION	150,000							150,00
	TALN-TRANSPORTATION								
	SN-STP, MANDATORY NON-URBAN <= 5K	37,686							37,68
Fund Code:	SA-STP, ANY AREA	1,000,000							1,000,00
	DNMENTAL / MANAGED B	r FDOT	1	1	1				
Plie	ASE: RIGHT OF WAT TOLDIS	0,702,230	10,110,000	7,177,495					34,055,74
Dha	PRODUCT SUPPORT ase: RIGHT OF WAY Totals	316,000	316,000						950,00 34,055,74
Coue:	DIH-STATE IN-HOUSE								
	ART-ARTERIAL HIGHWAYS PROGRAMS	8 116 250	17,800,000	6,859,495					33,105,74
RIGHT	OF WAY / MANAGED BY FI	DOT							
	ENGINEERING Totals	7,893,798							7,893,79
	NON-URBAN <= 5K Phase: PRELIMINARY	86,580							86,58
	SN-STP, MANDATORY								
	SA-STP, ANY AREA SL-STP, AREAS <= 200K	10,000 5,416,792							10,00 5,416,79
	EB-EQUITY BONUS	136,930				_			136,93
	HIGHWAYS & PTO	42,719							42,71
	PRODUCT SUPPORT	349,134							349,13
	HIGHWAYS PROGRAMS	1,549,011							1,549,01

	[			Fis	cal Year	
tem Ni District	umber: 433651 4 I: 05 County: MA	•	ect Description: Type of Wor	CR 484 FROM <b>'k:</b> LANDSCAF		UE TO CR 475A Project Length: 0.414
	Item: 433651 1 Totals		46,260			21,088,
	e: CONSTRUCTION Totals	10,954,697	46,260			11,000,
	PROGRAM SA-STP, ANY AREA	9,303,255 214,426				9,303, 214,
	LF-LOCAL FUNDS NFP-NATIONAL FREIGHT	21,958				21,
	(RURAL)	220,212			_	220,
	AREA GFSN-GF STPBG <5K	1,004,134				1,004,
	GFSA-GF STPBG ANY					
	ACSN-ADVANCE CONSTRUCTION (SN)	190,712				190,
	ACFP-AC FREIGHT PROG (NFP)		46,260			46,
	RUCTION / MANAGED BY	FDOT				
	UTILITIES Totals	3,613,545				3,613,
	NON-URBAN <= 5K Phase: RAILROAD &	300,000				300,
	SN-STP, MANDATORY					
	SA-STP, ANY AREA SL-STP, AREAS <= 200K	992,858				<u> </u>
	(RURAL) SA-STP, ANY AREA	463,490 318,837				463, 318,
	GFSN-GF STPBG <5K					
	GFSL-GF STPBG <200K<5K (SMALL URB)	150,075				150,
ode:	ACSN-ADVANCE CONSTRUCTION (SN)	1,388,285				1,388,
AILRO	DAD & UTILITIES / MANAG	ED BY FDOT				
	se: RIGHT OF WAY Totals	3,952,370				3,952,
	SN-STP, MANDATORY NON-URBAN <= 5K	1,822,938				1,822,
	SL-STP, AREAS <= 200K	442,110				442,
	SA-STP, ANY AREA	198,271				198,
	GFSN-GF STPBG <5K (RURAL)	186,511				186,
	GFSL-GF STPBG <200K<5K (SMALL URB)	33,285				33,
	PRODUCT SUPPORT	415			_	
	CONSTRUCTION (SN) DIH-STATE IN-HOUSE	31,250				31,
	CONSTRUCTION (SL) ACSN-ADVANCE	137,590				137,
	CONSTRUCTION (SA) ACSL-ADVANCE	1,100,000				1,100,
Fund	ACSA-ADVANCE					4 400
GHT	OF WAY / MANAGED BY FI	ΠΟΤ				
	Phase: PRELIMINARY ENGINEERING Totals	2,521,236				2,521,
	NON-URBAN <= 5K	2,202,713				2,202,
	SL-STP, AREAS <= 200K	61,687				61,
						145,
Code:	SN-STP, MANDATC NON-URBAN <= 5k	200K 200K DRY (	145,089           200K         61,687           DRY         2,202,713	145,089           200K         61,687           DRY         2,202,713	145,089         145,089           200K         61,687           DRY         2,202,713	145,089         145,089           200K         61,687           DRY         2,202,713

DDEI	/ Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
FRELI	MINARY ENGINEERING / M	IANAGED BY	' FDOT						
	I SN-STP, MANDATORY NON-URBAN <= 5K	61,067							61,067
CONST	TRUCTION / MANAGED BY	FDOT							
Func									
Code	: SA-STP, ANY AREA			213,492	-				213,492
	Item: 433651 4 Totals	61,067		213,492					274,559
Item N	lumber: 443170 1	Proje	ect Descrip	otion: SR 93	(I-75) FR(	OM SUMTE	R COUNTY	TO SR 200	*SIS*
Distric	ct: 05 County: MA	RION	Туре	of Work: RE	SURFAC	NG		Project Lei	ngth: 13.993MI
					Fis	cal Year			
Phase	/ Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELI	MINARY ENGINEERING / M	ANAGED BY	FDOT			I			
Fund									
Code	: -TOTAL OUTSIDE YEARS	1,485,951							1,485,951
	TRUCTION / MANAGED BY	FDOT							
Fund		00.040.050							
Code	: -TOTAL OUTSIDE YEARS	30,643,859		1					30,643,859
	Item: 443170 1 Totals		40.000	042.402	•				32,129,810
	Project Totals	53,232,725	46,260	213,492					53,492,477
Distric	ct: 05 County: MAF		Туре о	f Work: ADD		ANE(S)		Project Le	ength: 1.309MI
Phaso	/ Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	MINARY ENGINEERING / M			2023	2020	2021	2020	-2020	All lears
	DDR-DISTRICT				1				
	: DEDICATED REVENUE								
		145,137							145,137
	DIH-STATE IN-HOUSE								
	PRODUCT SUPPORT	145,137							145,137 165,885
	PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY	165,885 1,682,854							165,885 1,682,854
	PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	165,885 1,682,854							165,885 1,682,854
RIGHT	PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY	165,885 1,682,854 <b>1,993,876</b>							165,885
Fund	PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F	165,885 1,682,854 <b>1,993,876</b>							165,885
Fund	PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT	165,885 1,682,854 <b>1,993,876</b>							165,885 1,682,854
Fund	PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY	165,885 1,682,854 <b>1,993,876</b> DOT 99,514							165,885 1,682,854 1,993,876 99,514
Fund	PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA	165,885 1,682,854 <b>1,993,876</b> DOT 99,514 30,288							165,885 1,682,854 1,993,876 99,514 30,288
Fund	PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA	165,885 1,682,854 <b>1,993,876</b> <b>DOT</b> 99,514 30,288 1,963							165,885 1,682,854 1,993,876 99,514 30,288 1,963
Func Code	PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K	165,885 1,682,854 <b>1,993,876</b> <b>DOT</b> 99,514 30,288 1,963 3,127,418							165,885 1,682,854 1,993,876 99,514 30,288 1,963 3,127,418
Func Code	PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ase: RIGHT OF WAY Totals	165,885 1,682,854 <b>1,993,876</b> <b>DOT</b> 99,514 30,288 1,963 3,127,418 <b>3,259,183</b>							165,885 1,682,854 1,993,876 99,514 30,288 1,963 3,127,418 3,259,183
Func Code	PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ase: RIGHT OF WAY Totals Item: 433652 1 Totals	165,885 1,682,854 <b>1,993,876</b> <b>DOT</b> 99,514 30,288 1,963 3,127,418 <b>3,259,183</b> <b>5,253,059</b>							165,885 1,682,854 1,993,876 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059
Func Code	PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ase: RIGHT OF WAY Totals	165,885 1,682,854 <b>1,993,876</b> <b>DOT</b> 99,514 30,288 1,963 3,127,418 <b>3,259,183</b> <b>5,253,059</b>							165,885 1,682,854 1,993,876 99,514 30,288 1,963 3,127,418 3,259,183
Func Code Ph	PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ase: RIGHT OF WAY Totals Item: 433652 1 Totals Project Totals	165,885 1,682,854 <b>1,993,876</b> <b>DOT</b> 99,514 30,288 1,963 3,127,418 <b>3,259,183</b> <b>5,253,059</b>		Project Des					165,885 1,682,854 1,993,876 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059
Func Code Ph	PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ase: RIGHT OF WAY Totals Item: 433652 1 Totals Project Totals	165,885 1,682,854 1,993,876 DOT 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059 5,253,059		Project Deso	-	•		Project Lo	165,885 1,682,854 1,993,876 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059
Func Code Ph	PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ase: RIGHT OF WAY Totals Item: 433652 1 Totals Project Totals	165,885 1,682,854 1,993,876 DOT 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059 5,253,059		•	ops impr	ROVEMENT		Project Lo	165,885 1,682,854 1,993,876 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059 5,253,059
Func Code Ph	PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ase: RIGHT OF WAY Totals Item: 433652 1 Totals Project Totals	165,885 1,682,854 1,993,876 DOT 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059 5,253,059		•	ops impr	•		Project Lo	165,885 1,682,854 1,993,876 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059 5,253,059

Code: DEDICATED REVENUE	47000							
	17,089		160,000					177,08
DIH-STATE IN-HOUSE PRODUCT SUPPORT	147,761							147,76
DS-STATE PRIMARY	147,701							147,70
HIGHWAYS & PTO	689,533							689,53
Phase: PRELIMINARY ENGINEERING Totals			160,000					1,014,38
RIGHT OF WAY / MANAGED BY F	тол							
Fund DDR-DISTRICT								
Code: DEDICATED REVENUE	245,859							245,8
DIH-STATE IN-HOUSE								
PRODUCT SUPPORT DS-STATE PRIMARY	136,436							136,4
HIGHWAYS & PTO	26,450							26,4
Phase: RIGHT OF WAY Totals								408,7
ONSTRUCTION / MANAGED BY			· · · · ·					
Fund DDR-DISTRICT	FDOI							
Code: DEDICATED REVENUE				3,178,844	22,460			3,201,3
DIH-STATE IN-HOUSE				, -,	,			
PRODUCT SUPPORT				27,250				27,2
Phase: CONSTRUCTION Totals	-			3,206,094	22,460			3,228,5
Item: 433660 1 Totals	, ,	-		3,206,094	22,460	-		4,651,6
Project Totals	1,263,128		160,000	3,206,094	22,460			4,651,6
	-	-	ST TO E	3) AT NW 49 END OF NW CHANGE (N	35TH ST		Project L	*SIS ength: 0.001N
District: 05 County: MAR	ION	Type of	ST TO E	END OF NW CHANGE (N Fiscal	35TH ST EW) <b>Year</b>			ength: 0.001N
District: 05 County: MAR	-	-	ST TO E	END OF NW CHANGE (N Fiscal	35TH ST EW)	2028	Project L	
District: 05 County: MAR Phase / Responsible Agency P D & E / MANAGED BY FDOT	ION	Type of	ST TO E	END OF NW CHANGE (N Fiscal	35TH ST EW) <b>Year</b>	2028		ength: 0.001N
District: 05 County: MAR Phase / Responsible Agency	2024	Type of 2024	ST TO E	END OF NW CHANGE (N Fiscal	35TH ST EW) <b>Year</b>	2028		ength: 0.001N
District: 05 County: MAR Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT	ION	Type of 2024	ST TO E	END OF NW CHANGE (N Fiscal	35TH ST EW) <b>Year</b>	2028		ength: 0.001N
District: 05 County: MAR Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT	2024	Type of 2024	ST TO E	END OF NW CHANGE (N Fiscal	35TH ST EW) <b>Year</b>	2028		ength: 0.001N All Years 2,636,4
District: 05 County: MAR Phase / Responsible Agency D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY	2,636,410	Type of 2024	ST TO E	END OF NW CHANGE (N Fiscal	35TH ST EW) <b>Year</b>	2028		ength: 0.001N All Years 2,636,4 169,9
District: 05 County: MAR Phase / Responsible Agency D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	2,636,410 169,997 575,493	Type of 2024	ST TO E	END OF NW CHANGE (N Fiscal	35TH ST EW) <b>Year</b>	2028		ength: 0.001 All Years 2,636,4 169,9 575,4
District: 05 County: MAR hase / Responsible Agency D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY	2,636,410 169,997 575,493	Type of 2024	ST TO E	END OF NW CHANGE (N Fiscal	35TH ST EW) <b>Year</b>	2028		ength: 0.001N All Years 2,636,4 169,9 575,4
District: 05 County: MAR Phase / Responsible Agency D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals PRELIMINARY ENGINEERING / M	2,636,410 2,636,410 169,997 575,493 3,381,900	Type of 2024	ST TO E	END OF NW CHANGE (N Fiscal	35TH ST EW) <b>Year</b>	2028		ength: 0.001N All Years 2,636,4 169,9 575,4
District: 05 County: MAR Phase / Responsible Agency D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals	2,636,410 2,636,410 169,997 575,493 3,381,900	Type of 2024	ST TO E	END OF NW CHANGE (N Fiscal	35TH ST EW) <b>Year</b>	2028		ength: 0.001N All Years 2,636,4 169,99 575,49 3,381,90
District: 05 County: MAR Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals PRELIMINARY ENGINEERING / N Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE	<ul> <li>2024</li> <li>2,636,410</li> <li>169,997</li> <li>575,493</li> <li>3,381,900</li> <li>ANAGED BY</li> <li>4,966,569</li> </ul>	Type of 2024	ST TO E	END OF NW CHANGE (N Fiscal	35TH ST EW) <b>Year</b>	2028		ength: 0.001N All Years 2,636,4 169,99 575,44 3,381,90 4,966,50
District: 05 County: MAR Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT	2,636,410 2,636,410 169,997 575,493 3,381,900	Type of 2024	ST TO E	END OF NW CHANGE (N Fiscal	35TH ST EW) <b>Year</b>	2028		ength: 0.001N All Years 2,636,4 169,99 575,44 3,381,90 4,966,50
District: 05 County: MAR Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	<ul> <li>2024</li> <li>2,636,410</li> <li>169,997</li> <li>575,493</li> <li>3,381,900</li> <li>4,966,569</li> <li>271,361</li> <li>8,074</li> </ul>	Type of	ST TO E	END OF NW CHANGE (N Fiscal	35TH ST EW) <b>Year</b>	2028		ength: 0.001M All Years 2,636,4 169,99 575,44 3,381,90 4,966,50 271,30
District: 05 County: MAR Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY	<ul> <li>2024</li> <li>2,636,410</li> <li>169,997</li> <li>575,493</li> <li>3,381,900</li> <li>ANAGED BY</li> <li>4,966,569</li> <li>271,361</li> <li>8,074</li> </ul>	Type of 2024	ST TO E	END OF NW CHANGE (N Fiscal	35TH ST EW) <b>Year</b>	2028		ength: 0.001N All Years 2,636,4 169,99 575,4 3,381,90 4,966,50 271,3 8,0
District: 05 County: MAR Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals	<ul> <li>2024</li> <li>2,636,410</li> <li>169,997</li> <li>575,493</li> <li>3,381,900</li> <li>ANAGED BY</li> <li>4,966,569</li> <li>271,361</li> <li>8,074</li> <li>5,246,004</li> </ul>	Type of 2024	ST TO E	END OF NW CHANGE (N Fiscal	35TH ST EW) <b>Year</b>			ength: 0.001N All Years 2,636,4 169,99 575,4 3,381,90 4,966,50 271,3 8,0
District: 05 County: MAR Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals PRELIMINARY ENGINEERING / N Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals RIGHT OF WAY / MANAGED BY F	<ul> <li>2024</li> <li>2,636,410</li> <li>169,997</li> <li>575,493</li> <li>3,381,900</li> <li>ANAGED BY</li> <li>4,966,569</li> <li>271,361</li> <li>8,074</li> <li>5,246,004</li> </ul>	Type of 2024	ST TO E	END OF NW CHANGE (N Fiscal	35TH ST EW) <b>Year</b>			ength: 0.001M All Years 2,636,4 169,99 575,49 3,381,90 4,966,50 271,30 8,01
District: 05 County: MAR Phase / Responsible Agency D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals PRODUCT SUPPORT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY HIGHWAYS & PTO Phase: PRELIMINARY PHASE P	<ul> <li>2024</li> <li>2,636,410</li> <li>169,997</li> <li>575,493</li> <li>3,381,900</li> <li>ANAGED BY</li> <li>4,966,569</li> <li>271,361</li> <li>8,074</li> <li>5,246,004</li> </ul>	Type of 2024	ST TO E	END OF NW CHANGE (N Fiscal	35TH ST EW) <b>Year</b>			ength: 0.0011 All Years 2,636,4 169,9 575,4 3,381,9 4,966,5 271,3 8,0 5,246,0
District: 05 County: MAR Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals RIGHT OF WAY / MANAGED BY F Fund Code: LF-LOCAL FUNDS	<ul> <li>2024</li> <li>2,636,410</li> <li>169,997</li> <li>575,493</li> <li>3,381,900</li> <li>4,966,569</li> <li>271,361</li> <li>8,074</li> <li>5,246,004</li> <li>DOT</li> <li>11,700,000</li> </ul>	Type of           2024           /	ST TO E	END OF NW CHANGE (N Fiscal	35TH ST EW) <b>Year</b>			ength: 0.001M All Years 2,636,4 169,99 575,44 3,381,90 4,966,50 271,30 8,01 5,246,00
Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals RIGHT OF WAY / MANAGED BY F Fund	<ul> <li>2024</li> <li>2,636,410</li> <li>169,997</li> <li>575,493</li> <li>3,381,900</li> <li>4,966,569</li> <li>271,361</li> <li>8,074</li> <li>5,246,004</li> <li>DOT</li> <li>11,700,000</li> </ul>	Type of           2024           /	ST TO E	END OF NW CHANGE (N Fiscal	35TH ST EW) <b>Year</b>			ength: 0.001N

Fund	CIGP-COUNTY								
	INCENTIVE GRANT PROGRAM			7,719,117					7,719,117
	DDR-DISTRICT								
	DEDICATED REVENUE			4,916,777					4,916,777
	LF-LOCAL FUNDS			33,856					33,856
	SA-STP, ANY AREA SL-STP, AREAS <= 200K			614					614
	SN-STP, MANDATORY			7,918,226					7,918,226
	NON-URBAN <= 5K TRIP-TRANS REGIONAL			3,985,590					3,985,590
	INCENTIVE PROGM			3,296,401					3,296,401
	TRWR-2015 SB2514A-			2 720 504					2 720 504
Phas	TRAN REG INCT PRG e: CONSTRUCTION Totals			3,738,591 31,609,172					3,738,591 31,609,172
1 1140	Item: 435209 1 Totals	20,327,904		33,369,172					53,697,076
	Project Totals			33,369,172			_		53,697,076
			I		1	1		1	
Item N Distric	umber: 435484 1 t: 05 County: MA	-	-	tion: PRUITT TRAIL AT S e of Work: B	BRIDGES I	RD TO SR	ACOOCHE 200		Length: 0.000
						l Year			
	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E Fund	/ MANAGED BY FDOT								
	-TOTAL OUTSIDE YEARS	2,081							2,081
	/INARY ENGINEERING / M					DEPT			
Fund	1								
	-TOTAL OUTSIDE YEARS	69,923							69,923
	Item: 435484 1 Totals	72,004							72,004
Item N	umber: 435484 2	Projec	t Descriptio	n: PRUITT T	RAIL FROM	1.SR 200 1			)
Distric		•	•	e of Work: B					<b>Length:</b> 0.000
					Fisca	l Year			
Phase /	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	<b>RUCTION / MANAGED BY</b>	MARION CC		RD OF COU					
Fund					NTY C				
Coue.									460 700
	SL-STP, AREAS <= 200K				<b>NTY C</b> 460,700				460,700
	SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K								
	SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K				460,700				460,700 561,853 622,203
	SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K TALT-TRANSPORTATION				460,700 561,853 622,203				561,853 622,203
Phas	SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K TALT-TRANSPORTATION ALTS- ANY AREA				460,700 561,853 622,203 513,244				561,853 622,203 513,244
Phas	SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K TALT-TRANSPORTATION				460,700 561,853 622,203				561,853 622,203 513,244 2,158,000
Phas	SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K TALT-TRANSPORTATION ALTS- ANY AREA e: CONSTRUCTION Totals	72,004			460,700 561,853 622,203 513,244 <b>2,158,000</b>				561,853 622,203 513,244 2,158,000
Phas	SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K TALT-TRANSPORTATION ALTS- ANY AREA e: CONSTRUCTION Totals Item: 435484 2 Totals	72,004			460,700 561,853 622,203 513,244 <b>2,158,000</b> <b>2,158,000</b>				561,853 622,203 513,244 2,158,000 2,158,000
	SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K TALT-TRANSPORTATION ALTS- ANY AREA e: CONSTRUCTION Totals Item: 435484 2 Totals			n: DOWNTC	460,700 561,853 622,203 513,244 <b>2,158,000</b> <b>2,158,000</b>	ATRAIL FF		SCEOLA AVE	561,853 622,203 513,244 2,158,000 2,158,000 2,230,004
	SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K TALT-TRANSPORTATION ALTS- ANY AREA e: CONSTRUCTION Totals Item: 435484 2 Totals Project Totals	Projec	t Descriptic	n: DOWNTC	460,700 561,853 622,203 513,244 <b>2,158,000</b> <b>2,158,000</b> <b>2,158,000</b> <b>2,158,000</b>	A TRAIL FF			561,853 622,203 513,244 2,158,000 2,158,000 2,230,004
Item N	SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K TALT-TRANSPORTATION ALTS- ANY AREA e: CONSTRUCTION Totals Item: 435484 2 Totals Project Totals	Projec	t Descriptic	on: DOWNTC TO SILVEF	460,700 561,853 622,203 513,244 <b>2,158,000</b> <b>2,158,000</b> <b>2,158,000</b> WN OCALA SPRINGS IKE PATH/T	A TRAIL FF			561,853 622,203 513,244 2,158,000 2,158,000 2,230,004
Item N Distric	SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K TALT-TRANSPORTATION ALTS- ANY AREA e: CONSTRUCTION Totals Item: 435484 2 Totals Project Totals	Projec ARION	t Descriptic	on: DOWNTC TO SILVEF e of Work: B	460,700 561,853 622,203 513,244 <b>2,158,000</b> <b>2,158,000</b> <b>2,158,000</b> WN OCALA SPRINGS IKE PATH/T Fisca	A TRAIL FF STATE PA RAIL			561,853 622,203 513,244 2,158,000 2,158,000 2,230,004
Item N Distric	SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K TALT-TRANSPORTATION ALTS- ANY AREA e: CONSTRUCTION Totals Item: 435484 2 Totals Project Totals umber: 436756 1 t: 05 County: MA	Projec ARION <2024	t Descriptic Type 2024	on: DOWNTC TO SILVEF e of Work: B 2025	460,700 561,853 622,203 513,244 <b>2,158,000</b> <b>2,158,000</b> <b>2,158,000</b> WN OCALA SPRINGS IKE PATH/T Fisca	A TRAIL FF STATE PA RAIL I Year	NRK	Project	561,853 622,203 513,244 2,158,000 2,158,000 2,230,004 E Length: 0.000
Item N Distric Phase PRELIN Fund	SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K TALT-TRANSPORTATION ALTS- ANY AREA e: CONSTRUCTION Totals Item: 435484 2 Totals Project Totals umber: 436756 1 t: 05 County: MA	Projec ARION <2024	t Descriptic Type 2024	on: DOWNTC TO SILVEF e of Work: B 2025	460,700 561,853 622,203 513,244 <b>2,158,000</b> <b>2,158,000</b> <b>2,158,000</b> 2,158,0000 2,158,0000 2,158,00000000000000000000000000000000000	A TRAIL FF STATE PA RAIL I Year	NRK	Project	561,853 622,203 513,244 2,158,000 2,158,000 2,230,004 E Length: 0.000

Item: 436756 1 Totals			253,001					253,001
Project Totals			253,001					253,001
								Ż
Item Number: 437826 1	Projec	t Descripti	on: I-75 MAF	RION COUN	ITY REST	AREAS LA	NDSCAPING	s *SIS*
District: 05 County: M/			e of Work: LA					ength: 0.542MI
				Fisca	al Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY		-						
Fund DDR-DISTRICT								
Code: DEDICATED REVENUE			491,482					491,482
DIH-STATE IN-HOUSE								
PRODUCT SUPPORT			10,580					10,580
Phase: CONSTRUCTION Totals			502,062					502,062
Item: 437826 1 Totals			502,062					502,062
Project Totals			502,062					502,062
Item Number: 438562 1 District: 05 County: N	-	-		484 TO S (	OF SR 200		NTY FROM N Project Lo	*SIS* ength: 0.346MI
				Fisca	al Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / M	ANAGED BY	FDOT			-			I
Fund Code: -TOTAL OUTSIDE YEARS	3,298,366							3,298,366
·	,						<b>.</b>	<b>I</b>
RAILROAD & UTILITIES / MANAG	ED BY FDO	Г						
Fund								
Code: -TOTAL OUTSIDE YEARS	3,100,000							3,100,000
CONSTRUCTION / MANAGED BY	FDOT							
Fund								
Code: -TOTAL OUTSIDE YEARS								37,937,100
Item: 438562 1 Totals								44,335,466
Project Totals	44,335,466							44,335,466
Item Number: 439234 1 District: 05 County: M/	ARION	-	ct Descriptio e of Work: RE			5 TO US 30		ength: 3.321MI
				Fier	al Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / M	1	1						
Fund DDR-DISTRICT								
Code: DEDICATED REVENUE	772,311							772,311
DIH-STATE IN-HOUSE PRODUCT SUPPORT	41,065							41,065
DS-STATE PRIMARY HIGHWAYS & PTO	1,077,550							1,077,550
Phase: PRELIMINARY ENGINEERING Totals								1,890,926
		·	·	·	·	· · · · · · · · · · · · · · · · · · ·		
RAILROAD & UTILITIES / MANAG	ED BY FDO	Г						
Fund DDR-DISTRICT								
Code: DEDICATED REVENUE	140,000							140,000
CONSTRUCTION / MANAGED BY Fund DDR-DISTRICT	FUUI							
Code: DEDICATED REVENUE		101,964	L					101,964
		101,004	1		1			101,004

Item: 439238 1 Totals Item Number: 439238 2 District: 05 County: MARI	Proje ON <2024 ANAGED BY 1,675,000 37,707 32,306 1,745,013 FDOT 1,745,013 23,268,677	ect Descript	tion: SR 25/5 200/ Work: BIKE L 2025 1,320,863 2,598,306 3,919,169 3,919,169 3,919,169 3,919,169	SW 10TH ANE/SIC 2026	I STREET DEWALK Scal Year 2027		Project L	21,523,664 ength: 7.230Ml All Years 1,675,000 37,707 32,306 1,745,013 1,320,863 2,598,306 3,919,165 5,664,182 27,187,846
Item: 439238 1 Totals Item Number: 439238 2 District: 05 County: MARI Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund TALL-TRANSPORTATION Code: ALTS- <200K TALT-TRANSPORTATION ALTS- ANY AREA Phase: CONSTRUCTION Totals Item: 439238 2 Totals	Proje ON <2024 ANAGED BY 1,675,000 37,707 32,306 1,745,013 FDOT 1,745,013	ect Descript	200/ Work: BIKE L 2025 1,320,863 2,598,306 3,919,169 3,919,169	SW 10TH ANE/SIC 2026	H STREET DEWALK Scal Year		Project L	ength: 7.230Ml All Years 1,675,000 37,707 32,300 1,745,013 1,320,863 2,598,300 3,919,163 5,664,182
Item: 439238 1 Totals Item Number: 439238 2 District: 05 County: MARI Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund TALL-TRANSPORTATION Code: ALTS- <200K TALT-TRANSPORTATION ALTS- ANY AREA Phase: CONSTRUCTION Totals	Proje ON <2024 ANAGED BY 1,675,000 37,707 32,306 1,745,013 FDOT	ect Descript	200/ Work: BIKE L 2025 1,320,863 2,598,306 3,919,169	SW 10TH ANE/SIC 2026	H STREET DEWALK Scal Year		Project L	ength: 7.230Ml All Years 1,675,000 37,707 32,300 1,745,013 1,320,863 2,598,300 3,919,168
Item: 439238 1 Totals Item Number: 439238 2 District: 05 County: MARI Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund TALL-TRANSPORTATION Code: ALTS- <200K TALT-TRANSPORTATION ALTS- ANY AREA	Proje ON <2024 ANAGED BY 1,675,000 37,707 32,306 1,745,013	2024 YPOT	200/ Work: BIKE L 2025 1,320,863 2,598,306	SW 10TH ANE/SIC 2026	H STREET DEWALK Scal Year		Project L	ength: 7.230Ml All Years 1,675,000 37,707 32,306 1,745,013 1,320,863 2,598,306
Item: 439238 1 Totals Item Number: 439238 2 District: 05 County: MARI Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund TALL-TRANSPORTATION Code: ALTS- <200K	Proje ON <2024 ANAGED BY 1,675,000 37,707 32,306 1,745,013	2024 YPOT	200/ Work: BIKE L	SW 10TH ANE/SIC 2026	H STREET DEWALK Scal Year		Project L	ength: 7.230Ml All Years 1,675,000 37,707 32,300 1,745,013
Item: 439238 1 Totals Item Number: 439238 2 District: 05 County: MARI Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund TALL-TRANSPORTATION	Proje ON <2024 ANAGED BY 1,675,000 37,707 32,306 1,745,013	2024 YPOT	200/ Work: BIKE L	SW 10TH ANE/SIC 2026	H STREET DEWALK Scal Year		Project L	ength: 7.230Ml All Years 1,675,000 37,707 32,300 1,745,013
Item: 439238 1 Totals Item Number: 439238 2 District: 05 County: MARI Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals	Proje ON <2024 ANAGED BY 1,675,000 37,707 32,306 1,745,013	2024 YPOT	200/ Work: BIKE L	SW 10TH ANE/SID	H STREET DEWALK Scal Year		Project L	ength: 7.230Ml All Years 1,675,000 37,707 32,306
Item: 439238 1 Totals Item Number: 439238 2 District: 05 County: MARI Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY	Proje ON <2024 ANAGED BY 1,675,000 37,707 32,306	2024 YPOT	200/ Work: BIKE L	SW 10TH ANE/SID	H STREET DEWALK Scal Year		Project L	ength: 7.230Ml All Years 1,675,000 37,707 32,306
Item: 439238 1 Totals Item Number: 439238 2 District: 05 County: MARI Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	Proje ON <2024 ANAGED BY 1,675,000 37,707	2024 TDOT	200/ Work: BIKE L	SW 10TH ANE/SID	H STREET DEWALK Scal Year		Project L	ength: 7.230Ml All Years 1,675,000 37,701
Item: 439238 1 Totals Item Number: 439238 2 District: 05 County: MARI Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT	Proje ON <2024 ANAGED BY 1,675,000	Type of V 2024 FDOT	200/ Work: BIKE L	SW 10TH ANE/SID	H STREET DEWALK Scal Year		Project L	ength: 7.230Ml All Years 1,675,000
Item: 439238 1 Totals Item Number: 439238 2 District: 05 County: MARI Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE	Proje ON <2024 ANAGED BY	Type of V 2024 FDOT	200/ Work: BIKE L	SW 10TH ANE/SID	H STREET DEWALK Scal Year		Project L	ength: 7.230M
Item: 439238 1 Totals Item Number: 439238 2 District: 05 County: MARI Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT	Proje ON <2024 ANAGED BY	Type of V 2024 FDOT	200/ Work: BIKE L	SW 10TH ANE/SID	H STREET DEWALK Scal Year		Project L	ength: 7.230M
Item: 439238 1 Totals Item Number: 439238 2 District: 05 County: MARI Phase / Responsible Agency	Proje ON <2024	Type of V	200/ Work: BIKE L	SW 10TH ANE/SID	H STREET DEWALK Scal Year		Project L	ength: 7.230M
Item: 439238 1 Totals Item Number: 439238 2 District: 05 County: MARI	Proje	ect Descript	200/ Work: BIKE L	SW 10TH ANE/SID	H STREET DEWALK Scal Year		Project L	ength: 7.230M
Item: 439238 1 Totals	Proje	ect Descript	200/	SW 10TH ANE/SIC	H STREET DEWALK	E 102ND PL		
	21,523,664							21,523,66
	21,523.664							21.523.664
Code: -TOTAL OUTSIDE YEARS	17,898,313			1				17,898,313
CONSTRUCTION / MANAGED BY Fund								
		1	1	1	I	I	I	
Fund Code: -TOTAL OUTSIDE YEARS	405,000							405,00
RAILROAD & UTILITIES / MANAG	ED BY FDO	Γ	1					
Code: -TOTAL OUTSIDE YEARS	302,778							302,77
RIGHT OF WAY / MANAGED BY F Fund								
		1	1	1		I	I	_,,.
Fund Code: -TOTAL OUTSIDE YEARS	2,917,573							2,917,57
PRELIMINARY ENGINEERING / M			2023	2020	2021	2020	- 2020	
Phase / Responsible Agency	<2024	2024	2025	Fis 2026	scal Year 2027	2028	>2028	All Years
District. 05 County. MA		туре					Project Le	
District: 05 County: MA		Type	SR 20 of Work: RE		TH STREET	-	Project Le	ngth: 10.612M
Item Number: 439238 1	Projec	t Descriptio	on: SR 25/50				ELINE RD TO	C
Project Totals	2,030,926	12,455,781						14,486,70
Item: 439234 1 Totals		12,455,781						14,486,70
Phase: CONSTRUCTION Totals		12,455,781						12,455,78
		856,602						856,60
SL-STP, AREAS <= 200K		11,486,657						11,486,65
HIGHWAYS & PTO								10,55
		10,558						

					Fis	scal Year			
	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	IINARY ENGINEERING / M	ANAGED BY	FDOT						
	DDR-DISTRICT DEDICATED REVENUE	1,144,479							1,144,47
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000							20,00
	Phase: PRELIMINARY ENGINEERING Totals								1,164,47
	ENGINEERING TOTAIS	1,104,479							1,104,47
ONST	RUCTION / MANAGED BY	FDOT							
	ACNR-AC NAT HWY PERFORM								
Code:	RESURFACING			1,058,000					1,058,00
	DDR-DISTRICT DEDICATED REVENUE			5,339,656					5,339,6
	DIH-STATE IN-HOUSE								
-	PRODUCT SUPPORT			10,580					10,58
	HIGHWAYS & PTO			145,153					145,1
Phase	e: CONSTRUCTION Totals			6,553,389					6,553,38
	Item: 445218 1 Totals	1,164,479		6,553,389					7,717,86
					Fis	scal Year			
	Responsible Agency	-	2024	2025	2026	2027	2028	>2028	All Years
RELIN	IINARY ENGINEERING / M	-	-	2025	2026	2027	2028	>2028	All Years
RELIN Fund		-	FDOT	2025	2026	2027	2028	>2028	
PRELIM Fund Code:	INARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE	ANAGED BY 1,155,840	FDOT	2025	2026	2027	2028	>2028	1,155,84
PRELIM Fund Code:	INARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE	ANAGED BY 1,155,840 10,000	FDOT	2025	2026	2027	2028	>2028	1,155,84
RELIN Fund Code:	INARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT	ANAGED BY 1,155,840 10,000	FDOT	2025	2026	2027	2028	>2028	1,155,84
PRELIM Fund Code:	IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY	ANAGED BY 1,155,840 10,000 <b>1,165,840</b>	FDOT	2025	2026	2027	2028	>2028	1,155,84
RELIN Fund Code:	IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals RUCTION / MANAGED BY ACNR-AC NAT HWY	ANAGED BY 1,155,840 10,000 <b>1,165,840</b>	FDOT	2025	2026	2027	2028	>2028	1,155,84
RELIM Fund Code: CONST	IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals RUCTION / MANAGED BY ACNR-AC NAT HWY PERFORM	ANAGED BY 1,155,840 10,000 <b>1,165,840</b>	FDOT			2027	2028	>2028	1,155,84 10,00 1,165,84
PRELIM Fund Code: CONST Fund Code:	IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals RUCTION / MANAGED BY ACNR-AC NAT HWY PERFORM RESURFACING DDR-DISTRICT	ANAGED BY 1,155,840 10,000 <b>1,165,840</b>	FDOT	5,770,820				>2028	1,155,84 10,00 1,165,84 5,770,82
RELIM Fund Code: CONST Fund Code:	IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals RUCTION / MANAGED BY ACNR-AC NAT HWY PERFORM RESURFACING DDR-DISTRICT DEDICATED REVENUE	ANAGED BY 1,155,840 10,000 <b>1,165,840</b>	FDOT					>2028	1,155,84 10,00 1,165,84 5,770,82
PRELIM Fund Code: CONST Fund Code:	IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals RUCTION / MANAGED BY ACNR-AC NAT HWY PERFORM RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT	ANAGED BY 1,155,840 10,000 1,165,840 FDOT	FDOT	5,770,820 2,245,508 10,580				>2028	1,155,84 10,00 1,165,84 5,770,82 2,245,50 10,58
RELIM Fund Code: CONST Fund Code:	IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals RUCTION / MANAGED BY ACNR-AC NAT HWY PERFORM RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DIH-STRICT SUPPORT CONSTRUCTION Totals	ANAGED BY 1,155,840 10,000 1,165,840 FDOT	/ FDOT	5,770,820 2,245,508 10,580 8,026,908				>2028	1,155,84 10,00 1,165,84 5,770,82 2,245,50 10,58 8,026,90
PRELIM Fund Code: CONST Fund Code:	IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals RUCTION / MANAGED BY ACNR-AC NAT HWY PERFORM RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT a: CONSTRUCTION Totals Item: 448635 1 Totals	ANAGED BY 1,155,840 10,000 1,165,840 FDOT 1,165,840	/ FDOT	5,770,820 2,245,508 10,580 8,026,908 8,026,908				>2028	1,155,84 10,00 1,165,84 5,770,82 2,245,50 10,58 8,026,90 9,192,74
RELIM Fund Code: ONST Fund Code:	IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals RUCTION / MANAGED BY ACNR-AC NAT HWY PERFORM RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DIH-STRICT SUPPORT	ANAGED BY 1,155,840 10,000 1,165,840 FDOT 1,165,840	/ FDOT	5,770,820 2,245,508 10,580 8,026,908				>2028	1,155,8 10,0 1,165,8 5,770,8 2,245,5 10,5 8,026,9 9,192,7
PRELIM Fund Code: CONST Fund Code: Phase tem Nu	IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals RUCTION / MANAGED BY ACNR-AC NAT HWY PERFORM RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT a: CONSTRUCTION Totals Item: 448635 1 Totals Project Totals	ANAGED BY 1,155,840 10,000 1,165,840 FDOT 1,165,840 2,330,319 Proje	ct Descr	5,770,820 2,245,508 10,580 8,026,908 8,026,908	S 301 N0 144 PL SURFAC	DRTH OF C RD CING		DRTH OF SE	1,155,8 10,00 1,165,8 5,770,8 2,245,50 10,55 8,026,9 9,192,7 16,910,6
PRELIM Fund Code: CONST Fund Code: Phase tem Nu District	IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals RUCTION / MANAGED BY ACNR-AC NAT HWY PERFORM RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DIH-STATE I	ANAGED BY 1,155,840 10,000 1,165,840 FDOT 1,165,840 2,330,319 Proje ARION	Ct Descr	5,770,820 2,245,508 10,580 8,026,908 8,026,908 14,580,297 iption: SR 35/U pe of Work: RE	S 301 NG 144 PL SURFAC Fis	DRTH OF C RD CING	R 42 TO NO	DRTH OF SE Project L	1,155,84 10,00 1,165,84 5,770,82 2,245,50 2,245,50 10,53 8,026,90 9,192,74 16,910,67
PRELIM Fund Code: CONST Fund Code: Phase Item Nu District	IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals RUCTION / MANAGED BY ACNR-AC NAT HWY PERFORM RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT 2: CONSTRUCTION Totals Item: 448635 1 Totals Project Totals umber: 445302 1 :: 05 County: MA	ANAGED BY 1,155,840 10,000 1,165,840 FDOT FDOT 1,165,840 2,330,319 Proje ARION <2024	Ct Descr Ty 2024	5,770,820 2,245,508 10,580 8,026,908 8,026,908 14,580,297 iption: SR 35/U	S 301 N0 144 PL SURFAC	DRTH OF C RD CING		DRTH OF SE	1,155,84 10,00 1,165,84 5,770,82 2,245,50 10,53 8,026,90 9,192,74 16,910,64
PRELIM Fund Code: CONST Fund Code: Phase tem Nu District Phase / Phase /	IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals RUCTION / MANAGED BY ACNR-AC NAT HWY PERFORM RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DIH-STATE I	ANAGED BY 1,155,840 10,000 1,165,840 FDOT FDOT 1,165,840 2,330,319 Proje ARION <2024	Ct Descr Ty 2024	5,770,820 2,245,508 10,580 8,026,908 8,026,908 14,580,297 iption: SR 35/U pe of Work: RE	S 301 NG 144 PL SURFAC Fis	DRTH OF C RD CING	R 42 TO NO	DRTH OF SE Project L	1,155,84 10,00 1,165,84 5,770,85 2,245,56 10,55 8,026,90 9,192,74 16,910,65 ength: 2.207N
RELIM Fund Code: CONST Fund Code: Phase Phase tem Nu District RELIM Fund Code:	IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals RUCTION / MANAGED BY ACNR-AC NAT HWY PERFORM RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT 2: CONSTRUCTION Totals Item: 448635 1 Totals Project Totals Item: 445302 1 :: 05 County: MA Responsible Agency IINARY ENGINEERING / M	ANAGED BY 1,155,840 10,000 1,165,840 FDOT FDOT 1,165,840 2,330,319 Proje ARION <2024	<pre>r FDOT r FDOT ct Descr Ty 2024 r FDOT</pre>	5,770,820 2,245,508 10,580 8,026,908 8,026,908 14,580,297 iption: SR 35/U pe of Work: RE	S 301 NG 144 PL SURFAC Fis	DRTH OF C RD CING	R 42 TO NO	DRTH OF SE Project L	1,155,8 10,0 1,165,8 5,770,8 2,245,5 10,5 8,026,9 9,192,7 16,910,6 ength: 2.207N

Phase: PRELIMINARY ENGINEERING Totals	992,374							992,374
CONSTRUCTION / MANAGED BY	FDOT		1					
Fund DDR-DISTRICT Code: DEDICATED REVENUE		3,093,211						3,093,211
DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,280						10,280
DS-STATE PRIMARY HIGHWAYS & PTO		2,244,468						2,244,468
Phase: CONSTRUCTION Totals		5,347,959						5,347,959
Item: 445302 1 Totals	992,374	5,347,959						6,340,33
Project Totals	992,374	5,347,959						6,340,33
Item Number: 446910 1		Project Des	cription: A		ITENANCE			
District: 05 County: MARI		-	•		ITENANCE			t Length: 0.000
				Fis	cal Year			
		2024	2025	2026	2027	2028	>2028	All Years
MISCELLANEOUS / MANAGED B	Y FDOT							
Fund D-UNRESTRICTED Code: STATE PRIMARY	25,000							25,00
Item: 446910 1 Totals	25,000							25,00
Project Totals	25,000							25,00
Phase / Responsible Agency	<2024	2024	2025		cal Year 2027	2028	>2028	All Years
		2024 7 FDOT	2025	Fis 2026	cal Year 2027	2028	>2028	All Years
		FDOT	2025			2028	>2028	
PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE	ANAGED BY	FDOT	2025			2028	>2028	10,00
PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY	ANAGED BY 10,000 13,033	FDOT	2025			2028	>2028	10,00
PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	ANAGED BY 10,000 13,033 12,285	FDOT	2025			2028	>2028	10,00 13,03 12,28
PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K	ANAGED BY 10,000 13,033	FDOT	2025			2028	>2028	10,00 13,03 12,28
PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	ANAGED BY 10,000 13,033 12,285 382,700	FDOT	2025			2028	>2028	10,00 13,03 12,28 382,70
PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: PRELIMINARY ENGINEERING Totals	ANAGED BY 10,000 13,033 12,285 382,700 <b>418,018</b>	FDOT	2025			2028	>2028	10,00 13,03 12,28 382,70
PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: PRELIMINARY ENGINEERING Totals	ANAGED BY 10,000 13,033 12,285 382,700 <b>418,018</b>	FDOT					>2028	10,00 13,03 12,28 382,70 418,01
PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION	ANAGED BY 10,000 13,033 12,285 382,700 <b>418,018</b>	<b>FDOT</b>					>2028	10,00 13,03 12,28 382,70 418,01 303,50
PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL)	ANAGED BY 10,000 13,033 12,285 382,700 <b>418,018</b>	<b>FDOT</b> 303,505 649,899					>2028	10,00 13,03 12,28 382,70 418,01 303,50 649,89
PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SS,HSP) LF-LOCAL FUNDS	ANAGED BY 10,000 13,033 12,285 382,700 <b>418,018</b>	<b>FDOT</b> 303,505 649,899 259,179					>2028	10,00 13,03 12,28 382,70 418,01 303,50 649,89 259,17
PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund ACSL-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL)	ANAGED BY 10,000 13,033 12,285 382,700 418,018 FDOT	<b>FDOT</b> 303,505 649,899 259,179 <b>1,212,583</b>					>2028	10,00 13,03 12,28 382,70 418,01 303,50 649,89 259,17 1,212,58
PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION Totals Item: 447603 1 Totals	ANAGED BY 10,000 13,033 12,285 382,700 418,018 FDOT	<b>FDOT</b> 303,505 649,899 259,179 <b>1,212,583</b> <b>1,212,583</b>					>2028	10,00 13,03 12,28 382,70 418,01 303,50 649,89 259,17 1,212,58 1,630,60
PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund ACSL-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL)	ANAGED BY 10,000 13,033 12,285 382,700 418,018 FDOT	<b>FDOT</b> 303,505 649,899 259,179 <b>1,212,583</b>					>2028	10,00 13,03 12,28 382,70 418,01 303,50 649,89 259,17 1,212,58 1,630,60
PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund ACSL-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION Totals Item: 447603 1 Totals	ANAGED BY 10,000 13,033 12,285 382,700 418,018 FDOT 418,018 418,018 418,018	FDOT 303,505 649,899 259,179 1,212,583 1,212,583 1,212,583	tion: 1-75 \		2027		>2028	All Years 10,000 13,033 12,283 382,700 418,013 303,503 649,893 259,173 1,212,583 1,630,600 *SIS*
PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL) ILF-LOCAL FUNDS Phase: CONSTRUCTION Totals Item: 447603 1 Totals Project Totals	ANAGED BY 10,000 13,033 12,285 382,700 418,018 FDOT 418,018 418,018 Proje	7 FDOT 303,505 649,899 259,179 1,212,583 1,212,583 1,212,583 1,212,583	tion: 1-75 \	2026	2027			10,00 13,03 12,28 382,70 418,01 303,50 649,89 259,17 1,212,58 1,630,60 1,630,60 *SIS
PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL) ILF-LOCAL FUNDS Phase: CONSTRUCTION Totals Item: 447603 1 Totals Project Totals	ANAGED BY 10,000 13,033 12,285 382,700 418,018 FDOT 418,018 418,018 Proje	7 FDOT 303,505 649,899 259,179 1,212,583 1,212,583 1,212,583 1,212,583	tion: 1-75 \	2026	2027			10,00 13,03 12,28 382,70 418,01 303,50 649,89 259,17 1,212,58 1,630,60 1,630,60 *SIS
PRELIMINARY ENGINEERING / M Fund ACSL-ADVANCE Code: CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY Fund ACSL-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION (SL) ACSS-ADVANCE CONSTRUCTION Totals Item: 447603 1 Totals Project Totals Item Number: 447861 1 District: 05 County: MARION	ANAGED BY 10,000 13,033 12,285 382,700 418,018 FDOT 418,018 418,018 418,018 Proje Type	7 FDOT 303,505 649,899 259,179 1,212,583 1,212,583 1,212,583 1,212,583	tion: 1-75 \	2026	2027			10,000 13,033 12,283 382,700 418,013 303,503 649,893 259,175 1,212,583 1,630,600 1,630,600

	DWS-WEIGH STATIONS -								
Code:	STATE 100%				532,902				532,902
	Item: 447861 1 Totals Project Totals				532,902 532,902				532,902 532,902
	Project Totals				552,902				552,902
Item N	umber: 448376 1	Proi	ect Descri	otion: I-75/SF	-93 FROM	SR-200 TO	NORTH O	E SR-500	*SIS*
Distric		-	-	of Work: RE					ngth: 4.469MI
Distric			туре			0			<b>igtii.</b> 4.409ivii
					Fisca	l Year			
Phase	/ Responsible Agency	<2024	2024	2025		2027	2028	>2028	All Years
	MINARY ENGINEERING / M	ANAGED BY	FDOT	1		1	1		
	ACNP-ADVANCE								
Code:		1,404,700							1,404,700
	DS-STATE PRIMARY HIGHWAYS & PTO	1,715							1,715
	Phase: PRELIMINARY								
	ENGINEERING Totals	1,406,415							1,406,415
0.01107									
	RUCTION / MANAGED BY	FDOI							
	CONSTRUCTION NHPP			15,485,998					15,485,998
	Item: 448376 1 Totals	1,406,415		15,485,998					16,892,413
	Project Totals	1,406,415		15,485,998					16,892,413
Item N	umber: 448526 1	Project	Descriptio	on: SR-45/US			M NORTH	OF CITRUS	
					INE TO SW				
Distric	t: 05 County: MA	ARION	Туре	e of Work: RE	SURFACIN	G		Project Lei	ngth: 1.410MI
Bhase	/ Responsible Agency	<2024	2024	2025		l Year 2027	2028	>2028	All Years
	MINARY ENGINEERING / M			2025	2020	2021	2020	-2020	All Tears
	DDR-DISTRICT								
	DEDICATED REVENUE	920,304							920,304
	DIH-STATE IN-HOUSE	40.407							40.407
	PRODUCT SUPPORT DS-STATE PRIMARY	10,427							10,427
	HIGHWAYS & PTO	14,856							14,856
	Phase: PRELIMINARY								
	ENGINEERING Totals	945,587							945,587
CONST	RUCTION / MANAGED BY	EDOT							
CONST									
	ACNR-AC NAT HWY								
	ACNR-AC NAT HWY								
Code:	PERFORM RESURFACING			3,558,818					3,558,818
Code:	PERFORM RESURFACING DDR-DISTRICT								
Code:	PERFORM RESURFACING DDR-DISTRICT DEDICATED REVENUE			3,558,818 377,850					
Code:	PERFORM RESURFACING DDR-DISTRICT								377,850
Code:	PERFORM RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT SN-STP, MANDATORY			377,850 10,580					377,850
	PERFORM RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K			377,850 10,580 464,190					377,850 10,580 464,190
	PERFORM RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K e: CONSTRUCTION Totals			377,850 10,580 464,190 <b>4,411,438</b>					3,558,818 377,850 10,580 464,190 4,411,438 5 357 025
	PERFORM RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K e: CONSTRUCTION Totals Item: 448526 1 Totals	945,587		377,850 10,580 464,190 <b>4,411,438</b> <b>4,411,438</b>					377,850 10,580 464,190 4,411,438 5,357,025
	PERFORM RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K e: CONSTRUCTION Totals	945,587		377,850 10,580 464,190 <b>4,411,438</b>					377,850 10,580 464,190
Phas	PERFORM RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K e: CONSTRUCTION Totals Item: 448526 1 Totals Project Totals	945,587 945,587	Descriptio	377,850 10,580 464,190 <b>4,411,438</b> <b>4,411,438</b>		SW 54TH	ST TO SEC		377,850 10,580 464,190 4,411,438 5,357,025 5,357,025
Phas	PERFORM RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K e: CONSTRUCTION Totals Item: 448526 1 Totals	945,587 945,587	Descriptio	377,850 10,580 464,190 <b>4,411,438</b> <b>4,411,438</b> <b>4,411,438</b>			ST TO SEC		377,850 10,580 464,190 4,411,438 5,357,025 5,357,025
Phas	PERFORM RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K e: CONSTRUCTION Totals Item: 448526 1 Totals Project Totals	945,587 945,587 945,587 Project	-	377,850 10,580 464,190 <b>4,411,438</b> <b>4,411,438</b> <b>4,411,438</b>	AVE FROM DRIVEWA	Y	ST TO SEC		377,850 10,580 464,190 4,411,438 5,357,025 5,357,025
Phas Item N	PERFORM RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K e: CONSTRUCTION Totals Item: 448526 1 Totals Project Totals	945,587 945,587 945,587 Project	-	377,850 10,580 464,190 4,411,438 4,411,438 4,411,438 on: SW 60TH	AVE FROM DRIVEWA	Y	ST TO SEC		377,850 10,580 464,190 4,411,438 5,357,025 5,357,025
Phas Item N Distric	PERFORM RESURFACING DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K e: CONSTRUCTION Totals Item: 448526 1 Totals Project Totals	945,587 945,587 945,587 Project	-	377,850 10,580 464,190 4,411,438 4,411,438 4,411,438 on: SW 60TH : INTERSECT	AVE FROM DRIVEWA TION IMPRO Fisca	Y	ST TO SEC		377,850 10,580 464,190 4,411,438 5,357,025 5,357,025

PRELIMINARY ENGINEERING / M	ANAGED BY	MARION C	COUNTY BO	ARD OF CO	DUNTY C			
Fund Code: LF-LOCAL FUNDS	47,818							47,818
CONSTRUCTION / MANAGED BY Fund SN-STP, MANDATORY Code: NON-URBAN <= 5K	MARION CC							400 242
Item: 449261 1 Totals	47,818	199,243 <b>199,243</b>						199,243 247,061
Project Totals	,							247,061
	47,010	133,243						247,001
Item Number: 449277 1 District: 05 County: MARION	-	-	ion: CR-484 INTERSEC	BLVD		N OF MAF		ngth: 0.021MI
	·			Fisca	l Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / M			OUNTY BO					
Fund Code: LF-LOCAL FUNDS	60,795							60,795
CONSTRUCTION / MANAGED BY Fund ACSM-STBG AREA POP.	MARION CO		NED OF COL					
Code: W/ 5K TO 49,999		445,830						445,830
LF-LOCAL FUNDS		30,000						30,000
Phase: CONSTRUCTION Totals		475,830						475,830
Item: 449277 1 Totals	60,795	-						536,625
Project Totals	,	-		1				536,625
District: 05 County: MARIO			ork: ADD LE		al Year			ength: 0.236MI
Phase / Responsible Agency			2025	2026		2028	>2028	All Years
PRELIMINARY ENGINEERING / M	ANAGED BY	MARION C	COUNTY BO	ARD OF CC	DUNTY C			
Fund Code: LF-LOCAL FUNDS	88,705							88,705
CONSTRUCTION / MANAGED BY								
Fund ACSM-STBG AREA POP.								
<b>Code:</b> W/ 5K TO 49,999		369,605						369,605
Item: 449317 1 Totals	88,705							458,310
Project Totals	88,705	369,605						458,310
Item Number: 449443 1		Project D	escription: I	NE 8TH AVE	FROM SR	40 TO SR	492	
District: 05 County: MA	ARION	Туре	of Work: R	OUNDABOL	JT		Project Le	ength: 0.900MI
				Fisca	l Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>CONSTRUCTION / MANAGED BY</b>	CITY OF OC	ALA	·	·			·	
Fund								
Code: SL-STP, AREAS <= 200K					4,452,800			4,452,800
Item: 449443 1 Totals					4,452,800			4,452,800
Project Totals					4,452,800			4,452,800
Item Number: 450637 1	Project	Descriptio	n: US-27 FF	OM SUMTE		TO US 30	1 / ABSHIEF	2
District: 05 County: MA	RION	Туре	of Work: R	ESURFACIN	IG		Project Le	ength: 8.760MI

Dhaso /					Fisca	l Year			
	Responsible Agency		2024	2025	2026	2027	2028	>2028	All Years
	INARY ENGINEERING / M	ANAGED BY	FDOT						
Code:	ACSL-ADVANCE CONSTRUCTION (SL)		450,000						450,00
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,00
;	SL-STP, AREAS <= 200K		1,800,000	l					1,800,00
	Phase: PRELIMINARY ENGINEERING Totals		2,260,000						2,260,00
CONSTI	RUCTION / MANAGED BY	EDOT		1		1	I	I	
	ACNR-AC NAT HWY								
Fund	PERFORM RESURFACING				3,270,000				3,270,00
-	DDR-DISTRICT				0,210,000				0,210,00
	DEDICATED REVENUE				11,769,489				11,769,48
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,900				10,90
	DS-STATE PRIMARY HIGHWAYS & PTO				5,379,423				5,379,42
	SL-STP, AREAS <= 200K				2,062,962				2,062,96
Phase	: CONSTRUCTION Totals				22,492,774				22,492,77
	Item: 450637 1 Totals		2,260,000		22,492,774				24,752,77
	Project Totals		2,260,000		22,492,774				24,752,77
Dhace /	Responsible Agency	<2024	2024	2025	Fisca 2026	2027	2028	>2028	All Years
	INARY ENGINEERING / M			2025	2020	2021	2020	-2020	All rears
Fund	DIH-STATE IN-HOUSE		_						
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	150,000							150,00
Code:									150,00
Code: CONSTF Fund	PRODUCT SUPPORT RUCTION / MANAGED BY DIH-STATE IN-HOUSE				10.900				
Code: CONSTR Fund Code:	PRODUCT SUPPORT RUCTION / MANAGED BY DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY				10,900				10,90
Code: CONSTF Fund Code:	PRODUCT SUPPORT RUCTION / MANAGED BY DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO				4,525,668				10,90
Code: CONSTE Fund Code:	PRODUCT SUPPORT RUCTION / MANAGED BY DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K	FDOT			4,525,668				10,90 4,525,66 553,98
Code: CONSTE Fund Code:	PRODUCT SUPPORT RUCTION / MANAGED BY DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	FDOT			4,525,668 553,981 <b>5,090,549</b>				10,90 4,525,66 553,98 5,090,54
Code: CONSTF Fund Code:	PRODUCT SUPPORT RUCTION / MANAGED BY DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K :: CONSTRUCTION Totals	FDOT 150,000			4,525,668				10,90 4,525,66 553,98 5,090,54 5,240,54
Code: CONSTF Fund Code: Phase	PRODUCT SUPPORT RUCTION / MANAGED BY DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K SL-STP, AREAS <= 200K CONSTRUCTION Totals Item: 450665 1 Totals Project Totals	FDOT 150,000 150,000			4,525,668 553,981 5,090,549 5,090,549 5,090,549				10,90 4,525,66 553,98 5,090,54 5,240,54 5,240,54
Code: Fund Code: Phase	PRODUCT SUPPORT RUCTION / MANAGED BY DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K 2: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals Imber: 450948 1	FDOT 150,000 150,000 Projec	ct Descripti		4,525,668 553,981 <b>5,090,549</b> <b>5,090,549</b>	TH AVE 1			10,90 4,525,66 553,98 5,090,54 5,240,54 5,240,54 *SIS
Code: Fund Code: Phase	PRODUCT SUPPORT RUCTION / MANAGED BY DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K 2: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals Imber: 450948 1	FDOT 150,000 150,000 Projec	ct Descripti		4,525,668 553,981 5,090,549 5,090,549 5,090,549 FROM NE 64 ESURFACINO	TH AVE 1			10,90 4,525,66 553,98 5,090,54 5,240,54 5,240,54 *SIS
Code: Fund Code: Phase	PRODUCT SUPPORT RUCTION / MANAGED BY DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K e: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals Imber: 450948 1 : 05 County: MA	FDOT 150,000 150,000 Projec RION	ct Descripti	of Work: RI	4,525,668 553,981 5,090,549 5,090,549 5,090,549 FROM NE 64 ESURFACINC	TH AVE 1 G		Project Le	10,90 4,525,66 553,98 5,090,54 5,240,54 5,240,54 *SIS ngth: 25.712M
Code: CONSTF Fund Code: Phase Item Nu District	PRODUCT SUPPORT RUCTION / MANAGED BY DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Project Totals Item: 450665 1 Totals Project Totals Imber: 450948 1 : 05 County: MA Responsible Agency	FDOT 150,000 150,000 Project RION <2024	ct Descripti Type		4,525,668 553,981 5,090,549 5,090,549 5,090,549 FROM NE 64 ESURFACINC	TH AVE 1	TO LAKE CO		10,90 4,525,66 553,98 5,090,54 5,240,54 5,240,54 *SIS
Code: Fund Code: Phase Item Nu District Phase / PRELIM	PRODUCT SUPPORT RUCTION / MANAGED BY DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K : CONSTRUCTION Totals Item: 450665 1 Totals Project Totals Imber: 450948 1 : 05 County: MA Responsible Agency INARY ENGINEERING / M	FDOT 150,000 150,000 Project RION <2024	ct Descripti Type	of Work: RI	4,525,668 553,981 5,090,549 5,090,549 5,090,549 FROM NE 64 ESURFACINC	TH AVE 1 G		Project Le	10,90 4,525,66 553,98 5,090,54 5,240,54 5,240,54 *SIS ngth: 25.712M
Code: Fund Code: Phase tem Nu District Phase / Phase / Phase /	PRODUCT SUPPORT RUCTION / MANAGED BY DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Project Totals Item: 450665 1 Totals Project Totals Imber: 450948 1 : 05 County: MA Responsible Agency	FDOT 150,000 150,000 Project RION <2024	ct Descripti Type	of Work: RI 2025	4,525,668 553,981 5,090,549 5,090,549 5,090,549 FROM NE 64 ESURFACINC	TH AVE 1 G		Project Le	10,90 4,525,66 553,98 5,090,54 5,240,54 5,240,54 *SIS ngth: 25.712M All Years
Code: Fund Code: Phase Phase	PRODUCT SUPPORT RUCTION / MANAGED BY DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K : CONSTRUCTION Totals Item: 450665 1 Totals Project Totals Imber: 450948 1 : 05 County: MA Responsible Agency INARY ENGINEERING / M ACSM-STBG AREA POP.	FDOT 150,000 150,000 Project RION <2024	ct Descripti Type 2024 7 FDOT	of Work: RI 2025	4,525,668 553,981 5,090,549 5,090,549 5,090,549 FROM NE 64 ESURFACINC	TH AVE 1 G		Project Le	10,90 4,525,66 553,98 5,090,54 5,240,54 5,240,54 *SIS ngth: 25.712M All Years 50,00
Code: Fund Code: Phase Item Nu District	PRODUCT SUPPORT RUCTION / MANAGED BY DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K : CONSTRUCTION Totals Item: 450665 1 Totals Project Totals Item: 450948 1 : 05 County: MA Responsible Agency INARY ENGINEERING / M ACSM-STBG AREA POP. W/ 5K TO 49,999 DIH-STATE IN-HOUSE PRODUCT SUPPORT SM-STBG AREA POP. W/	FDOT 150,000 150,000 Project RION <2024	ct Descripti Type 2024 7 FDOT 50,000 10,000	of Work: RI 2025	4,525,668 553,981 5,090,549 5,090,549 5,090,549 FROM NE 64 ESURFACINC	TH AVE 1 G		Project Le	10,90 4,525,66 553,98 5,090,54 5,240,54 5,240,54 *SIS ngth: 25.712M All Years 50,00 10,00
Code: Fund   Code: Phase Item Nu District: Phase / PRELIM Fund / Code: I	PRODUCT SUPPORT RUCTION / MANAGED BY DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K : CONSTRUCTION Totals Item: 450665 1 Totals Project Totals Item: 450948 1 : 05 County: MA Responsible Agency INARY ENGINEERING / M ACSM-STBG AREA POP. W/ 5K TO 49,999 DIH-STATE IN-HOUSE PRODUCT SUPPORT	FDOT 150,000 150,000 Project RION <2024	ct Descripti Type 2024 7 FDOT 50,000	of Work: RI	4,525,668 553,981 5,090,549 5,090,549 5,090,549 FROM NE 64 ESURFACINC	TH AVE 1 G		Project Le	ngth: 25.712M

ENGINEERING Totals		2,010,000						2,010,00
PRODUCT SUPPORT		10,000	)					10,00
DIH-STATE IN-HOUSE		2,000,000						2,000,00
ACSL-ADVANCE		2 000 000						2 000 00
Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
:: 05 <b>County:</b> MA	RION	Туре	e of Work:				Project L	ength: 2.250M
<b>umber:</b> 450952 1		-	-			1 TO 25TH /		
			1		1	1	1	
			-					11,953,92
		2 060 000						9,893,92 11,953,92
								1,068,6
HIGHWAYS & PTO								3,364,3
PRODUCT SUPPORT				10,900				10,9
RESURFACING DIH-STATE IN-HOUSE				5,450,000				5,450,0
PERFORM								
	FDOT		1		1			
ENGINEERING Totals		2,060,000						2,060,0
Phase: PRELIMINARY								10,0
DIH-STATE IN-HOUSE								
ACSL-ADVANCE								2,050,0
			2023	2020	2021	2020	-2020	All rears
Posponsible Agency	<2024	2024	2025			2028	>2028	All Years
:: 05 <b>County</b> : MA	RION	Туре	of Work				Project L	ength: 4.244
umber: 450951 1		Project Des	scription:	SR 40 FROM 2	25TH AVE	E TO NE 64 <sup>-</sup>	TH AVE	
Project Totals		1,960,000		22,871,080				24,831,08
Item: 450948 1 Totals								24,831,08
e: CONSTRUCTION Totals								22,871,0
SN-STP, MANDATORY NON-URBAN <= 5K				186,327	,			186,3
5K TO 49,999				7,465				7,4
SM-STBG AREA POP. W/				10,900				10,9
HIGHWAYS & PTO								9,501,1 10,9
PRODUCT SUPPORT				10,900				10,9
				2,254,345				2,254,3
RESURFACING DDR-DISTRICT				10,900,000				10,900,0
DEALIDEA AINIA				40.000.000				10.000.00
	DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K SM-STBG AREA POP. W/ 5K TO 49,999 SN-STP, MANDATORY NON-URBAN <= 5K <b>2: CONSTRUCTION Totals</b> Item: 450948 1 Totals <b>Project Totals</b> <b>Item: 450951 1</b> 2: 05 County: MA <b>Responsible Agency</b> <b>IINARY ENGINEERING / M.</b> ACSL-ADVANCE CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT <b>Phase: PRELIMINARY</b> <b>ENGINEERING Totals</b> <b>RUCTION / MANAGED BY</b> ACNR-AC NAT HWY PERFORM RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K <b>2: CONSTRUCTION Totals</b> <b>Item: 450951 1 Totals</b> <b>Item: 450951 1 Totals</b> Item: 450951 1 Totals <b>Item: 450951 1 Totals</b> Item: 450951 1 Totals <b>Item: 450951 1 Totals</b> <b>Item: 450951 1 Tota</b>	DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K SM-STBG AREA POP. W/ 5K TO 49,999 SN-STP, MANDATORY NON-URBAN <= 5K 2: CONSTRUCTION Totals Item: 450948 1 Totals Project Totals Imber: 450951 1 :: 05 County: MARION Responsible Agency <2024 IINARY ENGINEERING / MANAGED E ACSL-ADVANCE CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals RUCTION / MANAGED BY FDOT ACNR-AC NAT HWY PERFORM RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K 2: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals Item: 450951 1 Totals Item: 450951 1 Totals Project Totals Item: 450952 1 :: 05 County: MARION BASE PRELIMINARY PRODUCT SUPPORT DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K 2: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals Item: 450952 1 :: 05 County: MARION BASE PRELIMINARY PRODUCT SUPPORT DIH-STATE IN-HOUSE PRODUCT SUPPORT DIH-STATE IN-HOUSE PRODUCT SUPPORT Project Totals Item: 450952 1 :: 05 COUNTY: MARION BASE PRELIMINARY PRODUCT SUPPORT PRODUCT SUPPORT PASE: PRELIMINARY	DDR-DISTRICT       DEDICATED REVENUE         DIH-STATE IN-HOUSE       PRODUCT SUPPORT         DS-STATE PRIMARY       HIGHWAYS & PTO         SIL-STP, AREAS <= 200K	DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K SM-STBG AREA POP. W/ 5K TO 49,999 SN-STP, MANDATORY NON-URBAN <= 5K : CONSTRUCTION Totals Item: 450948 1 Totals 1,960,000 Project Totals 1,960,000 Project Totals 1,960,000 Project Totals 1,960,000 Project Description: : 05 County: MARION Type of Work: Responsible Agency <2024 2024 2024 2024 2025 INARY ENGINEERING / MANAGED BY FDOT ACSL-ADVANCE CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT ACNR-AC NAT HWY PERFORM RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT ACNR-AC NAT HWY PERFORM RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K :: CONSTRUCTION Totals Item: 450951 1 Totals 2,060,000 Project Totals 2,060,000 Project Totals 2,060,000 Project Description: : 05 County: MARION Type of Work: Responsible Agency <2024 2024 2024 2025 IMARY ENGINEERING / MANAGED BY FDOT ACSL-ADVANCE CONSTRUCTION Totals Item: 450951 1 Totals 2,060,000 Project Totals 2,060,000 DIH-STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION (SL) 2,000,000 Project Totals 2,060,000 Project Totals 2,060,000 Project Totals 2,060,000 Project Totals 2,060,000 Project Totals 2,000,000 DIH-STATE IN-HOUSE PRODUCT SUPPORT ACSL-ADVANCE CONSTRUCTION (SL) 2,000,000 DIH-STATE IN-HOUSE PRODUCT SUPPORT ACSL-ADVANCE CONSTRUCTION (SL) 2,000,000 DIH-STATE IN-HOUSE PRODUCT SUPPORT ACSL-ADVANCE CONSTRUCTION (SL) 2,000,000 DIH-STATE IN-HOUSE PRODUCT SUPPORT 10,000 Phase: PRELIMINARY HIGHWAYS PRODUCT SUPPORT 10,000 Phase: PRELIMINARY HIGHWAYS HIGHWAYS PRODUCT SUPPORT 10,000 Phase: PRELIMINARY HIGHWAYS PRODUCT SUPPORT 10,000 Phase: PRELIMINARY HIGHWAYS PRODUCT SUPPORT 10,000 PHASE: PRELIMINARY HIGHWAYS PRODUCT SUPPORT 10,000 PHASE: PRELIMINARY HIGHWAYS HIGHWAYS HIGHWAYS HIGHWAYS HIGHWAYS HIGHWAYS HIGHWAYS HIGHWAYS HIGHWAYS HIGHWAYS HIGHWAYS HIGHWAYS HIGHWAYS HIGHWAYS H	DDR-DISTRICT         2,254,345           DIH-STATE IN-HOUSE         10,900           PRODUCT SUPPORT         10,900           DS-STATE PRIMARY         9,501,143           NIGHWARX & PTO         9,501,143           SL-STP, AREAS <= 200K	DDR-DISTRICT         2,254,345           DIH-STATE IN-HOUSE         10,900           DS-STATE PRIMARY         9,501,143           SL-STRP, AREAS <= 200K	DDR-DISTRICT         2,254,345           DEDICATED REVENUE         10,900           DIH-STATE IN-HOUSE         10,900           PRODUCT SUPPORT         9,501,143           DS-STATE PRIMARY         9,501,143           HIGHWAYS & PTO         9,501,143           SU-STP, AREAS <= 200K	DDR-DISTRICT         2.254,345           DIH-STATE IN-HOUSE         10,900           PRODUCT SUPPORT         10,900           DS-STATE PRIMARY         9,501,1143           HIGHWAYS & PTO         9,501,1143           SUSTRATE REMMARY         9,501,1143           SM-STBG AREA POP W/ SK TO 49,999         7,465           SN-STF AREAS <= 200K

Code: PRODUCT SUPPORT DS-STATE PRIMARY				10,900				10,900
HIGHWAYS & PTO				5,155,348				5,155,34
SA-STP, ANY AREA				3,054,957				3,054,95
SL-STP, AREAS <= 200K				996,137				996,13
Phase: CONSTRUCTION Totals				9,217,342				9,217,34
Item: 450952 1 Totals		2,010,000		9,217,342				11,227,34
Project Totals		2,010,000		9,217,342				11,227,34
14					FEDOFOTI			
Item Number: 451060 1 District: 05 County: MARION	•		tion: CR 42 A : INTERSEC			JN IMPR		ength: 0.002M
·····								
Phase / Responsible Agency	<2024	2024	2025	Fisca 2026	l Year 2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / M				1		2020	>2020	All fears
ACSS-ADVANCE								
Fund CONSTRUCTION Code: (SS,HSP)		197,880						197,88
CONSTRUCTION / MANAGED BY								
ACSS-ADVANCE								
Fund CONSTRUCTION								
Code: (SS,HSP)				385,850				385,85
Item: 451060 1 Totals		197,880		385,850				583,73
Project Totals		197,880		385,850				583,73
Item Number: 451251 1 District: 05 County: MAR	-	-	ion: SR 40 (V of Work: SAF	AVE ETY PROJE	СТ	S BLVD)		
District: 05 County: MAR	RION	Туре о	of Work: SAF	AVE ETY PROJE Fisca	CT I Year		Project L	ength: 0.100M
District: 05 County: MAR Phase / Responsible Agency	RION <2024	Type o		AVE ETY PROJE	СТ	S BLVD)		
District: 05 County: MAR Phase / Responsible Agency PRELIMINARY ENGINEERING / MA	RION <2024	Type o	of Work: SAF	AVE ETY PROJE Fisca	CT I Year		Project L	ength: 0.100M
District: 05 County: MAR Phase / Responsible Agency	RION <2024	Type o	of Work: SAF	AVE ETY PROJE Fisca 2026	CT I Year		Project L	ength: 0.100M
District: 05 County: MAR Phase / Responsible Agency PRELIMINARY ENGINEERING / MA ACSS-ADVANCE Fund CONSTRUCTION	RION <2024	Type o	of Work: SAF 2025	AVE ETY PROJE Fisca 2026	CT I Year		Project L	ength: 0.100M
District: 05 County: MAR Phase / Responsible Agency PRELIMINARY ENGINEERING / MA ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE	RION <2024 ANAGED E	Type o	of Work: SAF 2025 800,000	AVE ETY PROJE Fisca 2026	CT I Year		Project L	ength: 0.100M All Years 800,00 80,00
District: 05 County: MAR Phase / Responsible Agency PRELIMINARY ENGINEERING / MA ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals	RION <2024 ANAGED E	Type o	of Work: SAF 2025 800,000 80,000	AVE ETY PROJE Fisca 2026	CT I Year		Project L	ength: 0.100M All Years 800,00 80,00
District: 05 County: MAR Phase / Responsible Agency PRELIMINARY ENGINEERING / MA ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACSS-ADVANCE	RION <2024 ANAGED E	Type o	of Work: SAF 2025 800,000 80,000	AVE ETY PROJE Fisca 2026	CT I Year		Project L	ength: 0.100M All Years 800,00 80,00
District: 05 County: MAR Phase / Responsible Agency PRELIMINARY ENGINEERING / MA ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)	RION <2024 ANAGED E	Type o	of Work: SAF 2025 800,000 80,000	AVE ETY PROJE Fisca 2026	CT I Year	2028	Project L	ength: 0.100M All Years 800,00 80,00
District: 05 County: MAR Phase / Responsible Agency PRELIMINARY ENGINEERING / MA ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE	RION <2024 ANAGED E	Type o	of Work: SAF 2025 800,000 80,000	AVE ETY PROJE Fisca 2026	ECT <b>1 Year</b> <b>2027</b> 707,490	2028	Project L	ength: 0.100M All Years 800,00 80,00 880,00
District: 05 County: MAR Phase / Responsible Agency PRELIMINARY ENGINEERING / MA ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT	RION <2024 ANAGED E	Type o	of Work: SAF 2025 800,000 80,000	AVE ETY PROJE Fisca 2026	ECT <b>1 Year</b> <b>2027</b> 707,490 8,086	2028	Project L	ength: 0.100M All Years 800,00 80,00 880,00 707,49 8,08
District: 05 County: MAR Phase / Responsible Agency PRELIMINARY ENGINEERING / MA ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Totals	RION <2024 ANAGED E	Type o	of Work: SAF 2025 800,000 80,000 880,000	AVE ETY PROJE 2026	ECT 2027 2027 707,490 8,086 715,576	2028	Project L	ength: 0.100M All Years 800,00 80,00 880,00 707,49 8,08 715,57
District: 05 County: MAR Phase / Responsible Agency PRELIMINARY ENGINEERING / MA ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT	RION <2024 ANAGED E	Type o	of Work: SAF 2025 800,000 80,000	AVE ETY PROJE 2026	ECT <b>1 Year</b> <b>2027</b> 707,490 8,086	2028	Project L	ength: 0.100M All Years 800,00 880,00 880,00 707,49 8,08 715,57 1,595,57
District: 05 County: MAR Phase / Responsible Agency PRELIMINARY ENGINEERING / MA ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Totals Item: 451251 1 Totals	RION <2024 ANAGED E	Type o	of Work: SAF 2025 800,000 80,000 880,000	AVE ETY PROJE 2026	ECT 2027 2027 707,490 8,086 715,576 715,576	2028	Project L	ength: 0.100M All Years 800,00 880,00 8880,00 707,49 8,08 715,57 1,595,57
District: 05 County: MAR Phase / Responsible Agency PRELIMINARY ENGINEERING / MA ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Totals Item: 451251 1 Totals Project Totals Item Number: 451253 1	<2024 ANAGED E	Type o	of Work: SAF 2025 800,000 80,000 880,000	AVE ETY PROJE 2026	ECT <b>I Year</b> <b>2027</b> 707,490 8,086 715,576 715,576 715,576 OLLEGE R	2028	Project L	ength: 0.100M All Years 800,00 880,00 880,00 707,49 8,08 715,57 1,595,57 1,595,57
District: 05 County: MAR Phase / Responsible Agency PRELIMINARY ENGINEERING / MA ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Totals Item: 451251 1 Totals Project Totals Item Number: 451253 1	<2024 ANAGED E	Type o	of Work: SAF 2025 800,000 80,000 880,000 880,000 880,000 880,000	AVE ETY PROJE 2026	ECT <b>I Year</b> <b>2027</b> 707,490 8,086 715,576 715,576 715,576 OLLEGE R	2028	Project L	ength: 0.100M All Years 800,000 880,000 880,000 880,000 880,000 880,000 880,000 880,000 1595,570 1,595,570
District: 05 County: MAR Phase / Responsible Agency PRELIMINARY ENGINEERING / MA ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Totals Item: 451251 1 Totals Project Totals Item Number: 451253 1 District: 05 County: MAR	<2024 ANAGED E	Type o	of Work: SAF 2025 800,000 80,000 880,000 880,000 880,000 880,000	AVE ETY PROJE 2026	ECT <b>1 Year</b> <b>2027</b> 707,490 8,086 <b>715,576</b> <b>715,576</b> <b>715,576</b> <b>0</b> LLEGE R ECT	2028	Project L	ength: 0.100M
Phase / Responsible Agency PRELIMINARY ENGINEERING / M. ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Totals Item: 451251 1 Totals Project Totals Item Number: 451253 1 District: 05 County: MAR	RION <2024 ANAGED E FDOT FDOT RION <2024	Type o	of Work: SAF 2025 800,000 80,000 880,000 880,000 880,000 880,000 otion: SW SR of Work: SAF	AVE ETY PROJE 2026	ECT I Year 2027 707,490 8,086 715,576 715,576 715,576 0LLEGE R ECT I Year	2028	Project L >2028 	ength: 0.100M All Years 800,000 880,000 80,0000 80,0000 80,0000 80,0000 80,0000 80,0000 80,0000 80,0000 80,00000000

(SS,HSP) DIH-STATE IN-HOUSE								
PRODUCT SUPPORT		35,000						35,00
TALL-TRANSPORTATION ALTS- <200K		87,500						87,50
Phase: PRELIMINARY ENGINEERING Totals		385,000						385,00
CONSTRUCTION / MANAGED BY	FDOT							
ACSS-ADVANCE								
Fund CONSTRUCTION Code: (SS,HSP)				265,415				265,41
DIH-STATE IN-HOUSE PRODUCT SUPPORT				6,758				6,7
TALL-TRANSPORTATION ALTS- <200K				65,945				65,94
Phase: CONSTRUCTION Totals				338,118				338,11
Item: 451253 1 Totals		385,000		338,118				723,11
Project Totals		385,000		338,118				723,11
Item Number: 451716 1	•	•	otion: SR 93/					*SIS
District: 05 County: MARION	Тур	e of Work:	BRIDGE-REF	PAIR/REHAE	BILITATIC	N	Project L	ength: 6.230N
				Fieca	l Year			
Phase / Responsible Agency	<2024	2024	2025		2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / M		FDOT			_			
Fund BRRP-STATE BRIDGE Code: REPAIR & REHAB		50,000						50,00
DIH-STATE IN-HOUSE PRODUCT SUPPORT		2,000						2,00
Phase: PRELIMINARY		50.000						52.00
ENGINEERING Totals		52,000						52,00
CONSTRUCTION / MANAGED BY	FDOT							
Fund BRRP-STATE BRIDGE Code: REPAIR & REHAB			1,553,150					1,553,1
DIH-STATE IN-HOUSE								
PRODUCT SUPPORT Phase: CONSTRUCTION Totals			2,116 <b>1,555,266</b>					2,11
Item: 451716 1 Totals		52,000						1,555,26
Project Totals		52,000						1,607,26
<b>,</b>	1	,			1			
Item Number: 452229 3	2	-		5C - MARIC	N	IBLE STRII	PES BUNDLE	515
District: 05 County: MAF	RION	Type of	Work: SAFE				Project Le	ngth: 63.012M
		0004			l Year			
Phase / Responsible Agency PRELIMINARY ENGINEERING / M			2025	2026	2027	2028	>2028	All Years
Fund DIH-STATE IN-HOUSE		FDOT						
Code: PRODUCT SUPPORT	20,000							20,00
CONSTRUCTION / MANAGED BY	FDOT							
ACSS-ADVANCE	FDOT							
ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)	FDOT	990,397						990,39
Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE	FDOT							
ACSS-ADVANCE Fund CONSTRUCTION (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT		30,000						30,00
Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE								990,39 30,00 1,020,39 1,040,39

N Ty	pe or work:	: ELECTRIC	VEHICLE	CHARGING	2	Project L	enam. /
							ength: 2.000MI
			Fis	cal Year			
<2024	-	2025	2026	2027	2028	>2028	All Years
	AVAILABL	<b>E</b>					
	2 200 000						2,200,000
	2,200,000						2,200,000
CY NOT AVA	LABLE						
							1,100,000
							3,300,000
1,100,000							3,300,000
Proj	ect Descrip				IER CONS	TRUCTION	
	<b>T</b>					Dustant	h I. a tha . 0. 000
ION	Type of	WORK: FIXEL	CAPITA	LOUILAY		Project	t Length: 0.000
			Fie	cal Voar			
<2024	2024	2025			2028	>2028	All Years
	1	2023	2020	2021	2020	- 2020	All Tears
	1,143,480						1,143,480
FDOT							
	0 470 700						0 470 700
							6,479,720
	1	1					7,623,200
	1,023,200	1					7,023,200
Projec	t Descriptio	on: DEMO O		JII DINGS (		RT OF YARD	)
-	-			•	5001117		,
ION	Type of	WORK: FIAEL	CAPITA	LOUILAI		Project	t Length: 0.000
			Fis	cal Year			
<2024	2024	2025			2028	>2028	All Years
						1	
							144,000
		· · ·					144,000
		144,000					144,000
Proj	ect Descrip	tion: EQUIPI			ILDING W/	ENCLOSED	
ION	Type of	Work: FIXED	) CAPITA	L OUTLAY		Project	t Length: 0.000
<0004	2024	2025			2020	> 2020	
	2024	2025	2026	2027	2028	>2028	All Years
	950,400						950,400
							950,400
							950,400
							· · · · · · · · · · · · · · · · · · ·
Р	roject Desc	ription: REM	10DEL SI	HOP & TIRE	CHANGIN	IG AREA	
	GENCY NOT GENCY NOT CY NOT AVAI 1,100,000 1,100,000 Proj CON CON CON CON CON CON CON CON	GENCY NOT AVAILABL         2,200,000         CY NOT AVAILABLE         1,100,000         1,100,000         2,200,000         1,100,000         2,200,000         1,100,000         2,200,000         1,100,000         2,200,000         FIXED         Project Descrip         ION         Yppe of         4,143,480         FDOT         6,479,720         7,623,200         7,623,200         7,623,200         Project Description         ION       Type of          7,623,200         Project Description         ION       Type of          2024         ION       Type of          2024	GENCY NOT AVAILABLE         2,200,000         CY NOT AVAILABLE         1,100,000         1,100,000         2,200,000         FIXED CAPITAL O         Project Description: OCALA         NON       Type of Work: FIXED         <2024	<2024         2024         2025         2026           GENCY NOT AVAILABLE         2,200,000	GENCY NOT AVAILABLE       2,200,000         CY NOT AVAILABLE       2,200,000         1,100,000       2,200,000         1,100,000       2,200,000         1,100,000       2,200,000         FIXED CAPITAL OUTLAY         Project Description: OCALA OPERATIONS CENTRENOVATION         RENOVATION         ION         Fiscal Year         <2024	<2024	<2024

				Fis	cal Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY	' FDOT							
Fund FCO-PRIMARY/FIXED								
Code: CAPITAL OUTLAY			788,000					788,000
Item: 451651 1 Totals			788,000					788,000
Project Totals	•		788,000					788,000
Item Number: 451652 1		Pro	ject Descrip	tion: REM	/ODEL WA	REHOUSE		
District: 05 County: MAR	ION	Type of	Work: FIXE	) CAPITA	L OUTLAY		Projec	t Length: 0.000
				Fis	cal Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY			2020	2020	2021	2020	- 2020	
Fund FCO-PRIMARY/FIXED								
Code: CAPITAL OUTLAY			240,000					240,000
Item: 451652 1 Totals			240,000					240,000
Project Totals			240,000					240,000
	<u>'l</u>		240,000					210,000
District: 05 County: MAR	lion	Type of	Work: FIXE		L OUTLAY		Projec	t Length: 0.000
				Fis	cal Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY	FDOT							
Fund FCO-PRIMARY/FIXED								
Code: CAPITAL OUTLAY		180,000	-					180,000
Item: 451653 1 Totals	•	180,000						180,000
Project Totals	•	180,000						180,000
Item Number: 451654 1 District: 05 County: MAR		ject Descripti Type of	on: SECURI <sup>T</sup> Work: FIXEI	SHO	<b>&gt;</b> )	OOR ACCE		& <b>t Length:</b> 0.000
				Fis	cal Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY	FDOT		1	1			I	1
Fund FCO-PRIMARY/FIXED								
Code: CAPITAL OUTLAY		80,000						80,000
Item: 451654 1 Totals		80,000						80,000
Project Totals	i	80,000						80,000
Item Number: 451655 1		Pr	oject Descri	ption: VE	HICLE WAS	SH RACK		
District: 05 County: MAR	ION		Work: FIXE				Projec	t Length: 0.000
				Fie	cal Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY	1	2024	2025	2020	2021	2020	-2020	All Tears
			1					
Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY			200,000					200,000
Item: 451655 1 Totals			200,000					200,000
Project Totals	+		200,000					200,000
	<u>'l</u>	TDANED	ORTATION F		<u> </u>			200,000
Item Number: 439331 1		Project Descr		_A/MARIC 017/2018		AREA FY 2	016/2017-	
District: 05 County: MARIO	)N	Type of Wo	ork: TRANSP	ORTATIO	N PLANNIN	IG	Projec	t Length: 0.000

PLANING / MANAGED BY CITY OF OCALA         1286,809         1,236           Found Code:         TOTAL OUTSIDE YEARS         1,236,809         1,236           Item Number: 439331 2         Project Description: OCALA/MARION URBAN AREA FY 2018/2019- 2019/2020 UPWP         1,236           District: 05         County: MARION         Type of Work: TRANSPORTATION PLANNING         Project Length: 0.           Phase / Responsible Agency         2024         2025         2026         2027         2028         All Year           PLANING / MANAGED BY MARION COUNTY BOCC         Flecal Year         1,168,472         1,168         1,168           Code:         TOTAL OUTSIDE YEARS         1,168,472         1,168         1,168         1,168           Rem Wamber:         439331 3         Project Description: OCALA/MARION URBAN AREA FY 2020/2021- 2021/2022 UPWP         1,168           District: 05         County: MARION         Type of Work: TRANSPORTATION PLANNING         Project Length: 0.           Phase / Responsible Agency         2024         2025         2026         2027         2028         All Year           PLANNING / MANAGED BY MARION COUNTY BOCC         Flecal Year         1         2023/2022         2028         2027         2028         2028         2032         2028/2022/202/202/202/202/202/202/202/20					Fisca	al Year			
Code:         -TOTAL_OUTSIDE YEARS         1,236,809         1,236           Item Xumber:         439331 1 Totals         1,236,809         1,236           Item Number:         439331 2         Project Description:         COCALA/MARION_URBAN AREA FY 2018/2019- 2019/2020 UPWP           District:         05         County:         MARION         Type of Work:         TRANSPORTATION PLANNING         Project Length:         0.           Phase / Responsible Agency         <2024         2025         2026         2027         2028         >2028         AII Year           PLANING / MANAGED BY MARION COUNTY BOCC         Fiscal Year         1,168,472         1,202,12022         1,202,12022         1,202,12022	Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
Code:         I.236,809         I.236,809         I.236,809           Item Number:         439331 1 Totals         I.236,809         I.236           Item Number:         439331 2         Project Description:         CCALA/MARION URBAN AREA FY 2018/2019- 2019/2020 UPVP           District:         05         County:         MARION         Type of Work:         TRANSPORTATION PLANNING         Project Length: 0.           Phase / Responsible Agency         <2024	PLANNING / MANAGED BY CITY	OF OCALA							
Item: 439331 1 Totals         1,236,809         1,236           Item Number: 439331 2         Project Description: OCALAMARION URBAN AREA FY 2018/2019- 2019/2020 UPWP         Project Length: 0.           District: 05         County: MARION         Type of Work: TRANSPORTATION PLANNING         Project Length: 0.           Phase / Responsible Agency         <2024		1 236 800							1 226 800
Item Number:         438331 2         Project Description:         OCALA/MARION URBAN AREA FY 2018/2019- 2019/2020 UPWP           District:         05         County: MARION         Type of Work:         TRANSPORTATION PLANNING         Project Length:         0.           Phase / Responsible Agency         <2024									1,236,809
Number:         2019/2020         UPWP           District:         05         County:         MARION         Type of Work:         TRANSPORTATION PLANNING         Project Length:         0.           Phase / Responsible Agency         2024         2024         2025         2026         2027         2028         >2028         All Year           PLANING / MANAGED BY MARION COUNTY BOCC         Fiscal Year         1,168         1,1		1,200,000							1,200,00
Phase / Responsible Agency         <2024         2024         2025         2026         2027         2028         >2028         All Year           PLANNING / MANAGED BY MARION COUNTY BOCC         1,168,472         1,169,472         1,169,472         1,169,472         1,169,472         1,169,472         1,169,472         1,169,472         1,169,472         1,169,472			-	2	019/2020 U	PWP			t <b>Length:</b> 0.000
Phase / Responsible Agency       2024       2024       2025       2026       2027       2028       >2028       All Year         PLANNING / MANAGED BY MARION COUNTY BOCC       1,168,472       1,169,472       1,169,472       1,169,472       1,169,472       1,169,472       1,169,472       1,169,472       1,169,472       1,169,472       1,169,472       1,169,472       1,169,472       1,169,47					Fisca	al Year			
PLANNING / MANAGED BY MARION COUNTY BOCC       1         Fund       1,168,472       1,168,472         Code:_TOTAL_OUTSIDE_YEARS       1,168,472       1,168         Item Number: 439331 3       Project Description: OCALA/MARION URBAN AREA FY 2020/2021- 2021/2022 UPWP       1,168         District: 05       County: MARION       Type of Work: TRANSPORTATION PLANNING       Project Length: 0.         Phase / Responsible Agency       <2024	Phase / Responsible Agency	<2024	2024	2025	1	1	2028	>2028	All Years
Fund Code:         Total. OUTSIDE YEARS         1.168.472         1.168.472         1.168.472           Item: 439331 2 Totals         1.168.472         1.168.472         1.168.472         1.168.472           Item Number: 439331 3         Project Description: OCALA/MARION URBAN AREA FY 2020/2021- 2021/2022 UPWP         Project Length: 0.           District: 05         County: MARION         Type of Work: TRANSPORTATION PLANNING         Project Length: 0.           Phase / Responsible Agency         <2024			1						p 10010
Item: 439331 2 Totals         1,168,472         1,168           Item: Number: 439331 3         Project Description: OCALA/MARION URBAN AREA FY 2020/2021- 2021/2022 UPWP         Project Length: 0.           District: 05         County: MARION         Type of Work: TRANSPORTATION PLANNING         Project Length: 0.           Phase / Responsible Agency         <2024									
Item Number: 439331 3       Project Description: OCALA/MARION URBAN AREA FY 2020/2021- 2021/2022 UPWP         District: 05       County: MARION       Type of Work: TRANSPORTATION PLANNING       Project Length: 0.         Phase / Responsible Agency       <2024	Code: -TOTAL OUTSIDE YEARS	1,168,472							1,168,47
Item Number: 439331 3         2021/2022 UPWP           District: 05         County: MARION         Type of Work: TRANSPORTATION PLANNING         Project Length: 0.           Phase / Responsible Agency         <2024	Item: 439331 2 Totals	1,168,472							1,168,472
Phase / Responsible Agency         <2024			-	2	021/2022 U	PWP			t Length: 0.000
Phase / Responsible Agency         <2024         2024         2025         2026         2027         2028         >2028         All Year           PLANNING / MANAGED BY MARION COUNTY BOCC         Fund         803,399         803         802					Fisca	al Year			
PLANNING / MANAGED BY MARION COUNTY BOCC         Fund         803,399         803           Code:         -TOTAL_OUTSIDE YEARS         803,399         803         803           Item Xa9331 3 Totals         803,399         803         803         803           Item Xa9331 3 Totals         803,399         803         803         803           Item Number: 439331 4         Project Description: OCALA/MARION URBAN AREA FY 2022/2023- 2023/2024 UPWP         Project Length: 0.           District: 05         County: MARION         Type of Work: TRANSPORTATION PLANNING         Project Length: 0.           Phase / Responsible Agency         <2024	Phase / Responsible Agency	<2024	2024	2025	1	1	2028	>2028	All Years
Code:         TOTAL OUTSIDE YEARS         803.399         803           Item:         439331 3 Totals         803,399         803           Item:         439331 4         Project Description:         CCALA/MARION URBAN AREA FY 2022/2023- 2023/2024 UPWP           District:         05         County:         MARION         Type of Work: TRANSPORTATION PLANNING         Project Length: 0.           Fiscal         Year         Plase / Responsible Agency         <2024			1						
Item: 439331 3 Totals         803,399         odes         803           Item Number: 439331 4         Project Description: OCALA/MARION URBAN AREA FY 2022/2023- 2023/2024 UPWP         Project Length: 0.           District: 05         County: MARION         Type of Work: TRANSPORTATION PLANNING         Project Length: 0.           Fiscal Year          2023         2026         2027         2028         >2028         All Year           Phase / Responsible Agency         <2024		803 300							802 20
Item Number: 439331 4       Project Description: OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP         District: 05       County: MARION       Type of Work: TRANSPORTATION PLANNING       Project Length: 0.         Phase / Responsible Agency       <2024									803,39
Item Number:         439331 4         2023/2024 UPWP           District:         05         County: MARION         Type of Work: TRANSPORTATION PLANNING         Project Length: 0.           Phase / Responsible Agency         <2024         2024         2025         2026         2027         2028         >2028         All Year           PLANNING / MANAGED BY MARION COUNTY BOCC         Fund PL-METRO PLAN (85%         898,984         671,231         1         1,570           Item:         439331 4 Totals         898,984         671,231         1         1,570           Item Number:         439331 5         Project Description:         OCALA/MARION URBAN AREA FY 2024/2025- 2025/2026 UPWP         2024           District:         05         County: MARION         Type of Work: TRANSPORTATION PLANNING         Project Length: 0.           Fiscal Year           Phase / Responsible Agency         <2024         2025         2026         2027         2028         All Year           PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE         Fiscal Year         1,359         1,359           Item:         439331 5 Totals         676,473         683,366         1,359           Item:         439331 5 Totals         676,473         683,366         1,359				1	1	1	I	1	
Phase / Responsible Agency         <2024	District: 05 County: MARIC			FK: TRANSP			6	Project	<b>Lengtn:</b> 0.000
PLANNING / MANAGED BY MARION COUNTY BOCC         Fund PL-METRO PLAN (85%         Code: FA; 15% OTHER)       898,984         671,231       1,570         Item: 439331 4 Totals       898,984       671,231         Item: 439331 5       Project Description: OCALA/MARION URBAN AREA FY 2024/2025- 2025/2026 UPWP         District: 05       County: MARION       Type of Work: TRANSPORTATION PLANNING       Project Length: 0.         Fiscal Year       Fiscal Year         Phase / Responsible Agency       <2024       2025       2026       2027       2028       All Year         PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE       676,473       683,366       1,359       1,359         Item: 439331 5       Totals       676,473       683,366       1,359         Item: 439331 6       Project Description: OCALA/MARION URBAN AREA FY 2026/2027- 2027/2028 UPWP       2027/2028 UPWP       1,359         Item Number: 439331 6       Project Description: OCALA/MARION URBAN AREA FY 2026/2027- 2027/2028 UPWP       2027/2028 UPWP       Project Length: 0.         Item Number: 439331 6       Type of Work: TRANSPORTATION PLANNING       Project Length: 0.	Phase / Responsible Agency	<2024	2024	2025	1		2028	>2028	All Years
Code:         FA: 15% OTHER)         898,984         671,231         1,570           Item:         439331 4 Totals         898,984         671,231         1         1         1,570           Item:         439331 4 Totals         898,984         671,231         1         1         1,570           Item:         439331 4 Totals         898,984         671,231         1         1         1,570           Item:         439331 5         Project Description:         OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP         2025/2026 UPWP         Project Length: 0.           District:         05         County: MARION         Type of Work: TRANSPORTATION PLANNING         Project Length: 0.           Phase / Responsible Agency         <2024			-						· · · · · ·
Item: 439331 4 Totals       898,984       671,231       1,570         Item Number: 439331 5       Project Description: OCALA/MARION URBAN AREA FY 2024/2025- 2025/2026 UPWP       2024/2025- 2025/2026 UPWP         District: 05       County: MARION       Type of Work: TRANSPORTATION PLANNING       Project Length: 0.         Fiscal Year         Phase / Responsible Agency       <2024	Fund PL-METRO PLAN (85%								4 570 04
Item Number: 439331 5       Project Description: OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP         District: 05       County: MARION       Type of Work: TRANSPORTATION PLANNING       Project Length: 0.         Fiscal Year         Phase / Responsible Agency       <2024	,		· · ·						
Item Number: 4393313       Type of Work: TRANSPORTATION PLANNING       Project Length: 0.         Fiscal Year         Phase / Responsible Agency       <2024		090,904	0/1,231						1,570,21
Phase / Responsible Agency       <2024			-	2	025/2026 U ORTATION	PWP PLANNIN			t <b>Length:</b> 0.000
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE         Fund       PL-METRO PLAN (85%         Code:       FA; 15% OTHER)         Item:       439331 5 Totals         676,473       683,366         Item:       439331 5 Totals         676,473       683,366         Item:       439331 5 Totals         676,473       683,366         Item Number:       439331 6         Project Description:       OCALA/MARION URBAN AREA FY 2026/2027-2027/2028 UPWP         District:       05         County:       MARION         Type of Work:       TRANSPORTATION PLANNING         Project Length:       0.	Dhana ( Daamanaikla Amanay	<2024	2024	2025	1		2020	> 2020	
Fund       PL-METRO PLAN (85%       676,473       683,366       1,359         Code:       FA; 15% OTHER)       676,473       683,366       1,359         Item:       439331 5 Totals       676,473       683,366       1,359         Item: 439331 5 Totals       676,473       683,366       1,359         Item Number: 439331 6       Project Description: OCALA/MARION URBAN AREA FY 2026/2027-2027/2028 UPWP         District:       05       County: MARION       Type of Work: TRANSPORTATION PLANNING       Project Length: 0.         Fiscal Year		-	1	2025	2020	2027	2020	2020	All fears
Code:         FA; 15% OTHER)         676,473         683,366         1,359           Item:         439331 5 Totals         676,473         683,366         1,359           Item:         439331 5 Totals         676,473         683,366         1,359           Item:         439331 6         Project Description:         OCALA/MARION URBAN AREA FY 2026/2027- 2027/2028 UPWP         Project Length: 0.           District:         05         County:         MARION         Type of Work:         TRANSPORTATION PLANNING         Project Length: 0.									
Item: 439331 5 Totals       676,473       683,366       1,359         Item Number: 439331 6       Project Description: OCALA/MARION URBAN AREA FY 2026/2027-2027/2028 UPWP         District: 05       County: MARION       Type of Work: TRANSPORTATION PLANNING       Project Length: 0.         Fiscal Year									
District: 05     County: MARION     Type of Work: TRANSPORTATION PLANNING     Project Length: 0.       Fiscal Year				676,473	683,366	5			1,359,839
	Code: FA; 15% OTHER)								
	Code: FA; 15% OTHER) Item: 439331 5 Totals Item Number: 439331 6	Pro	-	676,473 iption: OCAI 2	683,366 _A/MARION 027/2028 U	URBAN . PWP			1,359,83
rnase / responsible agency  <2024  2025  2026  2027  2028  All Year	Code: FA; 15% OTHER) Item: 439331 5 Totals Item Number: 439331 6	Pro	-	676,473 iption: OCAI 2	683,366	I URBAN / PWP PLANNIN			1,359,839
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE	Code:         FA; 15% OTHER)           Item:         439331 5 Totals           Item Number:         439331 6           District:         05         County:	Pro DN ·	Type of Wo	676,473 iption: OCAI 2 rk: TRANSP	683,366 _A/MARION 027/2028 U ORTATION Fisca	I URBAN / PWP PLANNIN	G	Project	

Fund PL-METRO PLAN (85% Code: FA; 15% OTHER)					683,366	683,366		1,366,732
Item: 439331 6 Totals					683,366			1,366,73
Project Totals		671,231	676,473	683,366				7,505,46
	.,,						1	,,.
Item Number: 413615 3			ject Descript			MENTS		
		FIO						
District: 05 County:	MARION		Type of Wor	' <b>k:</b> LIGHTIN	G		Project	t Length: 0.000
			1		l Year		1	1
Phase / Responsible Agency		2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED	BY FDOT		1	1	1	1	
	2 699 126	444 220	454 457	460.000	107 617			4 530 50
Code: STATE PRIMARY	2,688,126	441,220	454,457	468,088	487,617			4,539,508
DEDICATED REVENUE	3,169,391							3,169,39 <sup>,</sup>
Phase: BRDG/RDWY/CONTRACT								0,100,00
MAINT Totals		441,220	454,457	468,088	487,617			7,708,89
Item: 413615 3 Totals		441,220	454,457	468,088	487,617			7,708,89
Project Totals	5,857,517	441,220	454,457	468,088	487,617			7,708,89
	1							
Item Number: 418107 1		Proied	ct Descriptio	n: MARION	PRIMARY	N-HOUSE		
		-	-				Droioo	t Longth, 0.000
District: 05 County: MAR	ION	Type of	Work: ROUT				Project	t Length: 0.000
				<b>F</b> ields	1 V			
	10004	0004	0005		l Year	0000	<b>&gt; 0000</b>	
Phase / Responsible Agency	1	2024	2025	2026	2027	2028	>2028	All Years
	/ MANAGED	BYFDOI	1				1	
Fund D-UNRESTRICTED Code: STATE PRIMARY	43,353,588	1,831,973	4 004 070	4 004 070	1 0 2 1 0 7 2	1,781,973		52,463,45
			I I X ( I U / 4					
Item: 418107 1 Totals	43,353,588	1,831,973	1,831,973	1,831,973	1,831,973	1,781,973		52,463,453
	43,353,588	1,831,973 1,831,973	1,831,973	1,831,973 1,831,973	1,831,973 1,831,973	1,781,973 1,781,973		52,463,453 52,463,453
Item: 418107 1 Totals Project Totals	43,353,588 43,353,588	1,831,973 1,831,973 Pi	1,831,973 1,831,973	1,831,973 1,831,973 ption: CITY	1,831,973 1,831,973 OF OCALA ENANCE	1,781,973 1,781,973		52,463,453
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAR	43,353,588 43,353,588	1,831,973 1,831,973 Pr Type of V	1,831,973 1,831,973 roject Descri Work: ROUT	1,831,973 1,831,973 ption: CITY INE MAINTI Fisca	1,831,973 1,831,973 OF OCALA ENANCE	1,781,973 1,781,973 MOA	Project	52,463,453 52,463,453 t Length: 0.000
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAR Phase / Responsible Agency	43,353,588 43,353,588 ION <2024	1,831,973 1,831,973 Pr Type of V 2024	1,831,973 1,831,973 roject Descri Work: ROUT 2025	1,831,973 1,831,973 ption: CITY	1,831,973 1,831,973 OF OCALA ENANCE	1,781,973 1,781,973		52,463,45 52,463,45
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT	43,353,588 43,353,588 ION <2024	1,831,973 1,831,973 Pr Type of V 2024	1,831,973 1,831,973 roject Descri Work: ROUT 2025	1,831,973 1,831,973 ption: CITY INE MAINTI Fisca	1,831,973 1,831,973 OF OCALA ENANCE	1,781,973 1,781,973 MOA	Project	52,463,453 52,463,455 t Length: 0.000
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	43,353,588 43,353,588 ION <2024 / MANAGED	1,831,973 1,831,973 P Type of 1 2024 BY CITY C	1,831,973 1,831,973 roject Descri Work: ROUT 2025 F OCALA	1,831,973 1,831,973 ption: CITY INE MAINTI Fisca	1,831,973 1,831,973 OF OCALA ENANCE I Year 2027	1,781,973 1,781,973 MOA 2028	Project	52,463,45 52,463,45 t Length: 0.000
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	43,353,588 43,353,588 ION <2024 / MANAGED 92,850	1,831,973 1,831,973 Pt Type of V 2024 BY CITY C 50,000	1,831,973 1,831,973 roject Descri Work: ROUT 2025 PF OCALA	1,831,973 1,831,973 ption: CITY INE MAINTI Fisca	1,831,973 1,831,973 OF OCALA NANCE I Year 2027 50,000	1,781,973 1,781,973 MOA 2028	Project	52,463,453 52,463,453 t Length: 0.000 All Years 192,856
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals	43,353,588 43,353,588 ON <2024 / MANAGED 92,850 92,850	1,831,973 1,831,973 Pi Type of V 2024 BY CITY C 50,000 50,000	1,831,973 1,831,973 roject Descri Work: ROUT 2025 PF OCALA	1,831,973 1,831,973 ption: CITY INE MAINTI Fisca	1,831,973 1,831,973 OF OCALA NANCE I Year 2027 50,000 50,000	1,781,973 1,781,973 MOA 2028	Project	52,463,453 52,463,453 t Length: 0.000 All Years 192,850 192,850
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	43,353,588 43,353,588 ON <2024 / MANAGED 92,850 92,850	1,831,973 1,831,973 Pi Type of V 2024 BY CITY C 50,000 50,000	1,831,973 1,831,973 roject Descri Work: ROUT 2025 PF OCALA	1,831,973 1,831,973 ption: CITY INE MAINTI Fisca	1,831,973 1,831,973 OF OCALA NANCE I Year 2027 50,000	1,781,973 1,781,973 MOA 2028	Project	52,463,453 52,463,453 t Length: 0.000 All Years 192,850 192,850
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals	43,353,588 43,353,588 ION <2024 / MANAGED 92,850 92,850 92,850	1,831,973 1,831,973 P Type of 1 2024 BY CITY C 50,000 50,000 50,000	1,831,973 1,831,973 roject Descri Work: ROUT 2025 F OCALA	1,831,973 1,831,973 ption: CITY INE MAINTI Fisca 2026	1,831,973 1,831,973 OF OCALA NANCE I Year 2027 50,000 50,000 50,000	1,781,973 1,781,973 MOA 2028	Project	52,463,453 52,463,453 t Length: 0.000 All Years 192,850 192,850
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1	43,353,588 43,353,588 ON <2024 / MANAGED 92,850 92,850 92,850 92,850	1,831,973 1,831,973 Pt Type of V 2024 BY CITY C 50,000 50,000 50,000 Project Des	1,831,973 1,831,973 roject Descri Work: ROUT 2025 PF OCALA cription: ASS	1,831,973 1,831,973 ption: CITY INE MAINTI Fisca 2026	1,831,973 1,831,973 OF OCALA NANCE I Year 2027 50,000 50,000 50,000	1,781,973 1,781,973 MOA 2028	Project >2028	52,463,453 52,463,453 t Length: 0.000 All Years 192,850 192,850
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals	43,353,588 43,353,588 ON <2024 / MANAGED 92,850 92,850 92,850 92,850	1,831,973 1,831,973 Pt Type of V 2024 BY CITY C 50,000 50,000 50,000 Project Des	1,831,973 1,831,973 roject Descri Work: ROUT 2025 F OCALA	1,831,973 1,831,973 ption: CITY INE MAINTI Fisca 2026	1,831,973 1,831,973 OF OCALA NANCE I Year 2027 50,000 50,000 50,000	1,781,973 1,781,973 MOA 2028	Project >2028	52,463,453 52,463,453 t Length: 0.000 All Years 192,850 192,850
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1	43,353,588 43,353,588 ON <2024 / MANAGED 92,850 92,850 92,850 92,850	1,831,973 1,831,973 Pt Type of V 2024 BY CITY C 50,000 50,000 50,000 Project Des	1,831,973 1,831,973 roject Descri Work: ROUT 2025 PF OCALA cription: ASS	1,831,973 1,831,973 ption: CITY INE MAINTI Fisca 2026	1,831,973 1,831,973 OF OCALA NANCE I Year 2027 50,000 50,000 50,000 ENANCE MANCE	1,781,973 1,781,973 MOA 2028	Project >2028	52,463,453 52,463,453 t Length: 0.000 All Years 192,850 192,850
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI	43,353,588 43,353,588 ION <b>&lt;2024</b> / MANAGED 92,850 92,850 92,850 92,850	1,831,973 1,831,973 Pt Type of V 2024 BY CITY C 50,000 50,000 50,000 Project Des Type of V	1,831,973 1,831,973 roject Descri Work: ROUT 2025 DF OCALA cription: ASS Work: ROUT	1,831,973 1,831,973 ption: CITY INE MAINTI Fisca 2026	1,831,973 1,831,973 OF OCALA NANCE I Year 2027 50,000 50,000 50,000 ENANCE MANCE	1,781,973 1,781,973 MOA 2028	Project >2028	52,463,453 52,463,453 t Length: 0.000 All Years 192,850 192,850 192,850
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency	43,353,588 43,353,588 ON <b>2024</b> / MANAGED 92,850 92,850 92,850 92,850 92,850 92,850 92,850	1,831,973 1,831,973 Pi Type of V 2024 BY CITY C 50,000 50,000 50,000 Project Des Type of V 2024	1,831,973 1,831,973 roject Descri Work: ROUT 2025 PF OCALA cription: ASS	1,831,973 1,831,973 ption: CITY INE MAINTI Fisca 2026	1,831,973 1,831,973 OF OCALA NANCE I Year 2027 50,000 50,000 50,000 ENANCE MANCE	1,781,973 1,781,973 MOA 2028	Project >2028	52,463,453 52,463,453 t Length: 0.000 All Years 192,850 192,850
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT	43,353,588 43,353,588 ON <b>2024</b> / MANAGED 92,850 92,850 92,850 92,850 92,850 92,850 92,850	1,831,973 1,831,973 Pi Type of V 2024 BY CITY C 50,000 50,000 50,000 Project Des Type of V 2024	1,831,973 1,831,973 roject Descri Work: ROUT 2025 DF OCALA cription: ASS Work: ROUT	1,831,973 1,831,973 ption: CITY INE MAINTI Fisca 2026	1,831,973 1,831,973 OF OCALA NANCE I Year 2027 50,000 50,000 50,000 ENANCE MANCE	1,781,973 1,781,973 MOA 2028	Project >2028 JNTY Project	52,463,453 52,463,453 t Length: 0.000 All Years 192,850 192,850 192,850
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	43,353,588 43,353,588 ON <2024 / MANAGED 92,850 92,850 92,850 92,850 92,850 92,850 92,850 92,850 92,850 92,850 92,850	1,831,973 1,831,973 7ype of V 2024 BY CITY C 50,000 50,000 50,000 7roject Des Type of V 2024 BY FDOT	1,831,973 1,831,973 roject Descri Work: ROUT 2025 PF OCALA cription: ASS Work: ROUT 2025	1,831,973 1,831,973 ption: CITY INE MAINTI Fisca 2026 SET MAINTI INE MAINTI Fisca 2026	1,831,973 1,831,973 OF OCALA NANCE I Year 2027 50,000 50,000 50,000 ENANCE MA ENANCE I Year 2027	1,781,973 1,781,973 MOA 2028 ARION COL	Project >2028 JNTY Project >2028	52,463,453 52,463,453 t Length: 0.000 All Years 192,850 192,850 192,850 t Length: 0.000 All Years
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	43,353,588 43,353,588 00N <2024 / MANAGED 92,850 92,850 92,850 92,850 92,850 7,122,501	1,831,973 1,831,973 1,831,973 Pt Type of 1 2024 BY CITY C 50,000 50,000 50,000 50,000 20024 Project Des Type of 1 2024 BY FDOT 1,611,043	1,831,973 1,831,973 roject Descri Work: ROUT 2025 F OCALA cription: ASS Work: ROUT 2025 2,371,820	1,831,973 1,831,973 1,831,973 1,831,973 INE MAINTI Fisca 2026 5ET MAINTI INE MAINTI Fisca 2026 2,371,820	1,831,973 1,831,973 OF OCALA NANCE I Year 2027 50,000 50,000 50,000 ENANCE MANCE I Year 2027 2,371,820	1,781,973 1,781,973 MOA 2028 ARION COL 2028 971,820	Project >2028 JNTY Project >2028	52,463,453 52,463,453 t Length: 0.000 All Years 192,850 192,850 192,850 t Length: 0.000 All Years 16,820,820
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446910 1 Totals	43,353,588 43,353,588 43,353,588 00N <2024 / MANAGED 92,850 92,850 92,850 92,850 92,850 7,122,501 7,122,501 7,122,501	1,831,973 1,831,973 1,831,973 Pt Type of V 2024 BY CITY C 50,000 50,000 50,000 50,000 7roject Des Type of V 2024 BY FDOT 1,611,043 1,611,043	1,831,973 1,831,973 roject Descri Work: ROUT 2025 F OCALA cription: ASS Work: ROUT 2025 2,371,820 2,371,820	1,831,973 1,831,973 1,831,973 1,831,973 1,831,973 INE MAINTI Fisca 2026 2,371,820 2,371,820 2,371,820	1,831,973 1,831,973 7 OF OCALA NANCE I Year 2027 50,000 50,000 50,000 ENANCE MANCE I Year 2027 2,371,820 2,371,820 2,371,820	1,781,973 1,781,973 MOA 2028 ARION COL 2028 971,820 971,820 971,820	Project >2028 INTY Project >2028	52,463,453 52,463,453 52,463,453 t Length: 0.000 All Years 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	43,353,588 43,353,588 43,353,588 00N <2024 / MANAGED 92,850 92,850 92,850 92,850 92,850 7,122,501 7,122,501 7,122,501	1,831,973 1,831,973 1,831,973 Pt Type of V 2024 BY CITY C 50,000 50,000 50,000 50,000 7roject Des Type of V 2024 BY FDOT 1,611,043 1,611,043 1,611,043	1,831,973 1,831,973 roject Descri Work: ROUT 2025 F OCALA cription: ASS Work: ROUT 2025 2,371,820 2,371,820 2,371,820	1,831,973 1,831,973 iption: CITY INE MAINTH Fisca 2026 SET MAINTH INE MAINTH Fisca 2026 2,371,820 2,371,820 2,371,820	1,831,973 1,831,973 7 OF OCALA NANCE I Year 2027 50,000 50,000 50,000 ENANCE MANCE I Year 2027 2,371,820 2,371,820 2,371,820	1,781,973 1,781,973 MOA 2028 ARION COL 2028 971,820 971,820 971,820	Project >2028 INTY Project >2028	52,463,453 52,463,453 t Length: 0.000 All Years 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446910 1 Totals	43,353,588 43,353,588 43,353,588 00N <2024 / MANAGED 92,850 92,850 92,850 92,850 92,850 7,122,501 7,122,501 7,122,501	1,831,973 1,831,973 1,831,973 Pt Type of V 2024 BY CITY C 50,000 50,000 50,000 50,000 7roject Des Type of V 2024 BY FDOT 1,611,043 1,611,043 1,611,043	1,831,973 1,831,973 roject Descri Work: ROUT 2025 F OCALA cription: ASS Work: ROUT 2025 2,371,820 2,371,820	1,831,973 1,831,973 iption: CITY INE MAINTH Fisca 2026 SET MAINTH INE MAINTH Fisca 2026 2,371,820 2,371,820 2,371,820	1,831,973 1,831,973 7 OF OCALA NANCE I Year 2027 50,000 50,000 50,000 ENANCE MANCE I Year 2027 2,371,820 2,371,820 2,371,820	1,781,973 1,781,973 MOA 2028 ARION COL 2028 971,820 971,820 971,820	Project >2028 INTY Project >2028	52,463,453 52,463,453 t Length: 0.000 All Years 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446910 1 Totals Project Totals	43,353,588 43,353,588 43,353,588 0N <b>22024</b> / MANAGED 92,850 92,850 92,850 92,850 92,850 7,122,501 7,122,501 7,122,501	1,831,973 1,831,973 7ype of V 2024 BY CITY C 50,000 50,000 50,000 50,000 7roject Des Type of V 2024 BY FDOT 1,611,043 1,611,043 1,611,043 F	1,831,973 1,831,973 roject Descri Work: ROUT 2025 PF OCALA Cription: ASS Work: ROUT 2025 2,371,820 2,371,820 2,371,820 2,371,820 CLP: AVIATIC cription: MA	1,831,973 1,831,973 ption: CITY INE MAINTI Fisca 2026 SET MAINTI INE MAINTI INE MAINTI Fisca 2026 2,371,820 2,371,820 2,371,820 0N RION-MAR	1,831,973 1,831,973 OF OCALA NANCE I Year 2027 50,000 50,000 50,000 50,000 50,000 ENANCE M ENANCE I Year 2027 2,371,820 2,371,820 2,371,820	1,781,973 1,781,973 MOA 2028 2028 2028 2028 971,820 971,820 971,820	Project >2028 JNTY Project >2028	52,463,453 52,463,453 t Length: 0.000 All Years 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850 192,850
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MAR Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446910 1 Totals	43,353,588 43,353,588 43,353,588 0N <b>22024</b> / MANAGED 92,850 92,850 92,850 92,850 92,850 7,122,501 7,122,501 7,122,501	1,831,973 1,831,973 7ype of V 2024 BY CITY C 50,000 50,000 50,000 50,000 7roject Des Type of V 2024 BY FDOT 1,611,043 1,611,043 1,611,043 F	1,831,973 1,831,973 roject Descri Work: ROUT 2025 PF OCALA Cription: ASS Work: ROUT 2025 2,371,820 2,371,820 2,371,820 2,371,820 CLP: AVIATIC cription: MA	1,831,973 1,831,973 ption: CITY INE MAINTI Fisca 2026 SET MAINTI INE MAINTI Fisca 2026 2,371,820 2,371,820 2,371,820 2,371,820	1,831,973 1,831,973 OF OCALA NANCE I Year 2027 50,000 50,000 50,000 50,000 50,000 ENANCE M ENANCE I Year 2027 2,371,820 2,371,820 2,371,820	1,781,973 1,781,973 MOA 2028 2028 2028 2028 971,820 971,820 971,820	Project >2028 JNTY Project >2028	52,463,45 52,463,45 52,463,45 t Length: 0.000 All Years 192,85 193,85 19
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446910 1 Totals Project Totals	43,353,588 43,353,588 43,353,588 00N <2024 / MANAGED 92,850 92,850 92,850 92,850 92,850 92,850 7,122,501 7,122,501 7,122,501 7,122,501 7,122,501 7,122,501	1,831,973 1,831,973 1,831,973 Pt Type of V 2024 BY CITY C 50,000 50,000 50,000 50,000 7roject Des Type of V 2024 BY FDOT 1,611,043 1,611,043 1,611,043 1,611,043 F Project Des	1,831,973 1,831,973 roject Descri Work: ROUT 2025 PF OCALA Cription: ASS Work: ROUT 2025 2,371,820 2,371,820 2,371,820 2,371,820 CLP: AVIATIC cription: MA	1,831,973 1,831,973 iption: CITY INE MAINTH Fisca 2026 SET MAINTH INE MAINTH INE MAINTH Fisca 2026 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820	1,831,973 1,831,973 OF OCALA NANCE I Year 2027 50,000 50,000 50,000 50,000 50,000 ENANCE M ENANCE I Year 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820	1,781,973 1,781,973 MOA 2028 2028 ARION COL 2028 971,820 971,820 971,820 971,820 971,820	Project >2028 JNTY Project >2028	52,463,453 52,463,453 t Length: 0.000 All Years 192,850 192,850 t Length: 0.000
Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 442738 1 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446910 1 Totals Project Totals Project Totals Project Totals Project Totals	43,353,588 43,353,588 43,353,588 00N <2024 / MANAGED 92,850 92,850 92,850 92,850 92,850 92,850 7,122,501 7,122,501 7,122,501 7,122,501 7,122,501 7,122,501	1,831,973 1,831,973 1,831,973 Pt Type of V 2024 BY CITY C 50,000 50,000 50,000 50,000 7roject Des Type of V 2024 BY FDOT 1,611,043 1,611,043 1,611,043 1,611,043 F Project Des	1,831,973 1,831,973 roject Descri Work: ROUT 2025 F OCALA Cription: ASS Work: ROUT 2025 2,371,820 2,371,820 2,371,820 2,371,820 Cription: MA	1,831,973 1,831,973 iption: CITY INE MAINTH Fisca 2026 SET MAINTH INE MAINTH INE MAINTH Fisca 2026 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820	1,831,973 1,831,973 OF OCALA NANCE I Year 2027 50,000 50,000 50,000 50,000 50,000 ENANCE M ENANCE I Year 2,371,820 2,371,820 2,371,820 2,371,820 2,371,820	1,781,973 1,781,973 MOA 2028 2028 ARION COL 2028 971,820 971,820 971,820 971,820 971,820	Project >2028 JNTY Project >2028	52,463,453 52,463,453 t Length: 0.000 All Years 192,850 192,850 192,850 t Length: 0.000 All Years 16,820,824 16,820,824

CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         550,000         3           Fund[DDR-DISTRICT Code: DEDICATED REVENUE         550,000         4           DEDICATED REVENUE         67,500         4           Phase: CAPITAL Totals         437,500         4           Prise: CAPITAL Totals         437,500         4           Item: 438427 1         Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS         Project Length:           District: 05         County: MARION         Type of Work: AVIATION PROJECT         Project Length:           Phase / Responsible Agency         2024         2025         2028         2027         2028         AII YC           CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         Fiscal Year            200,000         2	ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals tem Number: 440780 1 District: 05 County: MARION hase / Responsible Agency APITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 440780 1 Totals Project Totals Project Totals	Ty <2024 • OCALA	Proje	R k: AVIATION PF 2025 1,000,000 250,000 1,250,000 1,250,000 1,250,000 ect Description	6,500,000 RION-OCAL/ EHABILITAT RESERVATIO Fisca 2026	A INTL AI TON ON PRO I Year 2027 OCALA II	JECT 2028	Project	All Years 1,000,00 250,00 1,250,00 1,250,00 1,250,00
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         350,000         3           Fund DDR-DISTRICT         550,000         3           Code: DEDICATED REVENUE         350,000         4           Termed DR-DISTRICT         875,500         4           Responsible Agency         437,500         4           Project Totals         437,500         4           Item Number: 438427 1         Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS           District: 05         County: MARION         Type of Work: AVIATION PRESERVATION PROJECT         Project Length:           Phase / Responsible Agency         <2024         2025         2027         2028         All YCAPURATION           Code: DPTO-STATE - PTO         200,000         22         Fiscal Year         Project Length:           Fund DR-DISTRICT         CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         Fund DR-DISTRICT         Project Length:           Fund DR-DISTRICT         CAPITAL / Totals         2,500,000         2.2         CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE           Fund DR-DISTRICT         CAPITAL / Totals         2,500,000         2.2         CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE           Fund DR-DISTRICT         CAPITAL / MANAGED BY CITY OF OCALA         Fund DR-DISTRICT         Project Length:           Pro	ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals tem Number: 440780 1 District: 05 County: MARION hase / Responsible Agency APITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 440780 1 Totals Project Totals Project Totals	Ty <2024 • OCALA	Proje	R k: AVIATION PF 2025 1,000,000 250,000 1,250,000 1,250,000 1,250,000 ect Description	6,500,000 RION-OCAL/ EHABILITAT RESERVATIO Fisca 2026	A INTL AI TON ON PRO <b>I Year</b> 2027	JECT 2028	Project	6,500,00 E Length: 0.000 All Years 1,000,00 250,00 1,250,00 1,250,00 1,250,00
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         350,000         3           Fund DDR-DIGTRICT         350,000         3           Code: DEDICATED REVENUE         350,000         4           Phase: CAPITAL Totals         437,500         4           Item: 38417 1         Project Totals         437,500         4           Item Number: 438427 1         Project Description: MARION ARFIELD PAVEMENT IMPROVEMENTS         Project Length:           District: 05         County: MARION         Type of Work: AVIATION PRESERVATION PROJECT         Project Length:           Code: DEDICATE - PTO         2024         2025         2026         2027         2028         AII Ye           Code: Temo         2020         Fiscal Year         Project Length:         Fiscal Year         Project Length:           Code: DEDICATE - PTO         200,000         2.2         2.250,000         2.2         2.250,000         2.2           Fiscal Year         S00,000         2.25         2.25         2.26         2.27         2.28         2.25           Fiscal Year         S00,000         2.25         2.25         2.25         2.25         2.25         2.25         2.25         2.25         2.25         2.25         2.25         2.25         2.25         2	ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals tem Number: 440780 1 District: 05 County: MARION hase / Responsible Agency APITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 440780 1 Totals Project Totals	Ty <2024	2024	R k: AVIATION PF 2025 1,000,000 250,000 1,250,000 1,250,000	6,500,000 RION-OCAL/ EHABILITAT RESERVATIO Fisca 2026	A INTL AI TON ON PRO I Year 2027	JECT 2028	Project	6,500,00 Length: 0.000 All Years 1,000,00 250,00 1,250,00 1,250,00
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE Fund DR-DISTRICT Code: DEDICATED REVENUE Code: DEDICATED REVENUE COde: DEDICATED REVENUE CAPITAL Totals CAPITAL / To	ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals tem Number: 440780 1 District: 05 County: MARION hase / Responsible Agency APITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 440780 1 Totals	Ty <2024	vpe of Worl	R k: AVIATION PF 2025 1,000,000 250,000 1,250,000 1,250,000	6,500,000 RION-OCALA EHABILITAT RESERVATIO Fisca 2026	A INTL AI TON ON PROJ	JECT	Project	6,500,00 Length: 0.000 All Years 1,000,00 250,00 1,250,00 1,250,00
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         350,000         3           Fund DDR.DISTRICT         350,000         3           Code: DEDICATED REVENUE         350,000         4           Phase: CAPITAL Totals         437,500         4           Phase: CAPITAL Totals         437,500         4           Item: 4384171 Totals         437,500         4           Project Totals         437,500         4           Item Number: 4384271         Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS         Project Length:           Phase / Responsible Agency         <2024	ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals tem Number: 440780 1 District: 05 County: MARION hase / Responsible Agency APITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals	Ty <2024	vpe of Worl	R k: AVIATION PF 2025 1,000,000 250,000 1,250,000	6,500,000 RION-OCALA EHABILITAT RESERVATIO Fisca 2026	A INTL AI TON ON PROJ	JECT	Project	6,500,00 Length: 0.000 All Years 1,000,00 250,00 1,250,00
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         350.000         3           Fund DDR.DISTRICT         350.000         3           Code: DEDICATED REVENUE         350.000         4           Phase: CAPITAL Totals         437,500         4           Project Totals         437,500         4           Item: 438471 1 Totals         437,500         4           Item Number: 438427 1         Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS         Project Length:           District: 05         County: MARION         Type of Work: AVIATION PROJECT         Project Length:           Fand         County: MARION         Type of Work: AVIATION PROJECT         Project Length:           Fand         County: MARION         Type of Work: AVIATION PROJECT         Project Length:           Code: DPTO-STATE - PTO         200.000         22         2028         AII YC           FAA-FEDERAL AVIATION         2.2650.000         2.5         Project Totals         2.500.000         2.5           Item Number: 438427 1 Totals         2.500.000         2.5         Project Totals         2.500.000         2.5           Item Number: 438477 1         Project Description: MARION-OCALA INTL TAXIWAY IMPROVEMENTS         District: 05         County: MARION         Type of Work: AVIATION PRESERVATION PROJECT	ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals Project Totals tem Number: 440780 1 District: 05 County: MARION hase / Responsible Agency APITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS	Ty <2024	vpe of Worl	R k: AVIATION PF 2025 1,000,000 250,000	6,500,000 RION-OCAL/ EHABILITAT RESERVATIO Fisca 2026	A INTL AI TON ON PROJ	JECT	Project	6,500,00
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         350.000         3           Fund DDR-DISTRICT Code: DEDICATED REVENUE         350.000         3           LF-LOCAL FUNDS         87.500         4           Phase: CAPITAL Totals         437,500         4           Item: 438471 1 totals         437,500         4           Item: 438471 1 totals         437,500         4           Item Number: 438427 1         Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS         Project Length:           Phase / Responsible Agency         <2024	ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals tem Number: 440780 1 District: 05 County: MARION hase / Responsible Agency APITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE	Ty <2024	vpe of Worl	R k: AVIATION PF 2025 1,000,000	6,500,000 RION-OCAL/ EHABILITAT RESERVATIO Fisca 2026	A INTL AI TON ON PROJ	JECT	Project	6,500,00
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE       350,000       3         Fund [DDR-DISTRICT Code: DEDICATED REVENUE       350,000       3         Code: DEDICATED REVENUE       87,500       4         Phase: CAPITAL Totals       437,500       4         Item: 438471 1 totals       437,500       4         Item: 438471 1 totals       437,500       4         Item Number: 438427 1       Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS       Project Length:         Phase: / Responsible Agency       c202       2025       2027       2028       >2028       AII YC         Code: DPTO-STATE - PTO       200,000       22       CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE       Fund       2,250,000       2,22       2,22       2028       >2028       AII YC         Code: DPTO-STATE - PTO       200,000       2,25       Code: CODE CARE EVANTON       2,250,000       2,22       2,22       2,22       2,22       2,22       2,25       Project Totals       2,500,000       2,55       1,12       2,500,000       2,55       1,12       1,12       1,12       1,12       1,12       1,12       1,12       1,12       1,12       1,12       1,12       1,12       1,12       1,12       1,12       1,12       1,12       1	ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals tem Number: 440780 1 District: 05 County: MARION hase / Responsible Agency APITAL / MANAGED BY CITY OF Fund DDR-DISTRICT	Ty <2024	vpe of Worl	R k: AVIATION PF 2025	6,500,000 RION-OCAL/ EHABILITAT RESERVATIO Fisca 2026	A INTL AI TON ON PROJ	JECT	Project	6,500,00
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         350,000         3           Fund[DDR-DISTRICT Code: DEDICATED REVENUE         350,000         4           Phase: CAPITAL Totals         437,500         4           Phase: CAPITAL Totals         437,500         4           Project Totals         437,500         4           Item Number: 438417 1 Totals         437,500         4           Item Number: 438417 1 Totals         437,500         4           Phase: CAPITAL Totals         437,500         4           Phase: CAPITAL Totals         437,500         4           Phase: Asseponsible Agency         <202	ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals tem Number: 440780 1 District: 05 County: MARION hase / Responsible Agency APITAL / MANAGED BY CITY OF	Ty <2024	vpe of Worl	R k: Aviation Pf	6,500,000 RION-OCALA EHABILITAT RESERVATIO Fisca	A INTL AI TON ON PROJ	JECT	Project	<b>6,500,00</b>
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE Fund DDR-DISTRICT Code: DEDICATED REVENUE CODE: CAPITAL Totals CAPITAL CAPITAL CAPITAL CAPITAL CAP	ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals tem Number: 440780 1 District: 05 County: MARION hase / Responsible Agency	Ty <2024	vpe of Worl	R k: Aviation Pf	6,500,000 RION-OCALA EHABILITAT RESERVATIO Fisca	A INTL AI TON ON PROJ	JECT	Project	<b>6,500,0</b> 0
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         350,000         3           Fund DDR-DISTRICT         350,000         3           Code: DEDICATED REVENUE         350,000         4           IP-LOCAL FUNDS         87,500         4           Phase: CAPITAL Totals         437,500         4           Item Number: 438417 1 Totals         437,500         4           Item Number: 438427 1         Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS         Project Length:           Phase: A Responsible Agency         <2024	ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals tem Number: 440780 1 District: 05 County: MARION	Ту	vpe of Worl	R k: Aviation Pf	6,500,000 RION-OCALA EHABILITAT RESERVATIO Fisca	A INTL AI TON ON PROJ	JECT	Project	6,500,00
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         Fund DDR-DISTRICT         Code: DEDICATE D REVENUE         QC0: DEDICATE D REVENUE         QC0: DEDICATE D REVENUE         Phase: CAPITAL Totals         437,500         Phase: CAPITAL Totals         437,500         Item Number: 438417 1 Totals         Phase: CAPITAL Totals         437,500         Item Number: 438427 1         Project Totals         Phase: CAPITAL MARION         Type of Work: AVIATION PRESERVATION PROJECT         Project Description: MARION PROJECT         Project Totals         2,500,000         QLIP-LOCAL FUNDS         State: 2,500,000         Phase: CAPITAL Totals         2,500,000         Project Totals         2,500,000         Project Totals         2,500,000	ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals tem Number: 440780 1		-	R	6,500,000 RION-OCAL/ EHABILITAT RESERVATIO	A INTL AI TON ON PRO			6,500,00
CAPITAL / RESPONSIBLE ÁGENCY NOT AVAILABLE         350,000         3           Fund DDR-DISTRICT         350,000         3           Code: DEDICATED REVENUE         350,000         3           LF-LOCAL FUNDS         87,500         4           Phase: CAPITAL Totals         437,500         4           Item Vamber: 438417 1 Totals         437,500         4           Item Number: 438427 1         Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS           District: 05         County: MARION         Type of Work: AVIATION PRESERVATION PROJECT         Project Length:           Phase / Responsible Agency         <2024         2025         2026         2027         2028         >2028         AII YC           CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         Fiscal Year                202,000         2,2          2,2         202,200,000         2,2,5          2,2,5          2,2,5          2,50,000         2,2,5          2,5           3,0,000         2,5,5           2,50,000         2,5,5           2,50,0,000         2,5,5            2,50,000	ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals		Project De	scription: MAE	6,500,000				
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         350,000         3           Fund DDR-DISTRICT         350,000         3           Code:         DEDICATED REVENUE         350,000         4           ILF-LOCAL FUNDS         87,500         4           Phase:         CAPITAL Totals         437,500         4           Item:         437,500         44           Project Totals         437,500         44           Item:         437,500         44           Project Totals         437,500         44           Item:         437,500         44           Project Totals         437,500         44           Item Number:         438427 1         Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS           District:         05         County: MARION         Type of Work: AVIATION PRESERVATION PROJECT         Project Length:           Find         COC         500,000         2,2         AII Yee           CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         Fiscal Year         2         CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         2,200,000         2,2         AII Yee           Fund         COLA: FUNDS         50,000         2,2         CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         2,200,000 <td< td=""><td>ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         350,000         3           Fund DDR-DISTRICT         350,000         3           Code: DEDICATED REVENUE         350,000         4           ILF-LOCAL FUNDS         87,500         4           Phase: CAPITAL Totals         437,500         4           Item: 438417 1         Project Totals         437,500         4           Item Number: 438427 1         Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS         Project Length:           District: 05         County: MARION         Type of Work: AVIATION PRESERVATION PROJECT         Project Length:           Phase / Responsible Agency         <2024	ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS AT 500 Phase: CAPITAL Totals AT 500 A titem: 438427 1 Project Totals AT 500 A titem Number: 438427 1 Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Fiscal Year Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE Fund Code: DPTO-STATE - PTO FAA-FEDERAL AVIATION ADMIN ADMIN ADMIN ADMIN CAPITAL Totals Code: DPTO-STATE - PTO Code: DPTO-STATE - PTO Project Totals Code: DPTO-STATE - PTO Code: DPTO-STATE - PTO Phase: CAPITAL Totals Code: DPTO-STATE - PTO Phase: CAPITAL Totals Code: DPTO-STATE - PTO Project Totals Code: DPTO-STATE - PTO Project Totals Code: DPTO-STATE - PTO Code: DPTO-STATE - PTO Project Totals Code: DPTO-STATE - PTO Code: DPTO-STATE - PTO CODE - CAPITAL Totals Code: DPTO-STATE - PTO Project Totals Code: DPTO-STATE - PTO CODE - CAPITAL TOTALS CODE - CAPITAL - MANAGED BY CITY OF OCALA FINCAL DDR-DISTRICT CODE - CAPITAL AVIATION CODE - CAPITAL - MANAGED BY CITY OF OCALA FINCAL DDR-DISTRICT CODE - CAPITAL AVIATION CODE - CAPITAL - MANAGED BY CITY OF OCALA FINCAL DDR-DISTRICT CODE - CAPITAL - MANAGED BY CITY OF OCALA FINCAL DDR-DISTRICT CODE - CAPITAL - MANAGED BY CITY OF OCALA FINCAL DDR-DISTRICT CODE - CAPITAL - MINE	ADMIN LF-LOCAL FUNDS		1						
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS AT 500 A them: 438417 1 Totals A 37,500 A 437,500 A 447,500 A 437,500 A 437,500 A 437,500 A 447,500 A 437,500 A 437,500 A 437,500 A 447,500 A 437,500 A 437,500 A 447,500 A 437,500 A 447,500 A 447,5	ADMIN		-						6,500,0
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         Fund DDR-DISTRICT         Code: (DELICATED REVENUE)         LF-LOCAL FUNDS         Phase: CAPITAL Totals         437,500         Phase: CAPITAL Totals         437,500         44         Item: 438417 1         Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS         District: 05       County: MARION         Type of Work: AVIATION PRESERVATION PROJECT         Phase / Responsible Agency         <2024									130,00
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         Fund DDR-DISTRICT       350,000       3         Code: DECICATED REVENUE       350,000       4         LF-LOCAL FUNDS       87,500       4         Phase: CAPITAL Totals       437,500       4         Phase: CAPITAL Totals       437,500       4         Project Totals       437,500       4         Project Totals       437,500       4         Item Number: 438427 1       Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS         District: 05       County: MARION       Type of Work: AVIATION PRESERVATION PROJECT       Project Length:         Phase / Responsible Agency       <2024					5,850,000				5,850,00
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         350,000         3           Fund DDR-DISTRICT         350,000         3           Code: DEDICATED REVENUE         350,000         4           Item: 438417 1 Totals         437,500         4           Item: 438417 1 Totals         437,500         4           Project Totals         437,500         4           Item Number: 438427 1         Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS         Project Length:           District: 05         County: MARION         Type of Work: AVIATION PRESERVATION PROJECT         Project Length:           Phase / Responsible Agency         <2024	Fund DDR-DISTRICT Code: DEDICATED REVENUE				520,000				520,0
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         Fund DDR-DISTRICT         Code: DEDICATED REVENUE         ILF-LOCAL FUNDS         Phase: CAPITAL Totals         437,500         Phase: CAPITAL Totals         437,500         Project Totals         437,500         44         Item: 438417 1 Totals         437,500         44         Project Marcine								- 2020	, ii i vui 3
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         Fund DDR-DISTRICT         Code: DEDICATED REVENUE         LF-LOCAL FUNDS         Phase: CAPITAL Totals         437,500         44         Totals         437,500         44         Project Totals         437,500         44         Project Totals         437,500         44         Project Totals         437,500         44         Project Totals         44         Project Totals         700         100         Project County: MARION         Type of Work: AVIATION PRESERVATION PROJECT         Project Length:         Find         Code: DPTO-STATE - PTO         200,000         FAA-FEDERAL AVIATION         ADMIN         LF-LOCAL FUNDS         50,000         Project Totals	hase / Responsible Agency	<2024	2024	2025	1		2028	>2028	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         Fund       DDR-DISTRICT         Code:       DEDICATED REVENUE       350,000         LF-LOCAL FUNDS       87,500         Phase: CAPITAL Totals       437,500         Phase: CAPITAL Totals       437,500         Project Totals       437,500         Item Number: 438427 1       Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS         District: 05       County: MARION       Type of Work: AVIATION PRESERVATION PROJECT       Project Length:         Fiscal Year         Phase / Responsible Agency       <2024       2025       2026       2027       2028       >2028       All Ye         CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         Fund       Code:       DPTO-STATE - PTO       200,000       2       2         GAA-FEDERAL AVIATION       2,250,000       2,250,000       2,2       2         ADMIN       2,250,000       2,2       2,2       2,2       2,5       1         COde:       CAPITAL Totals       2,500,000       2,5       2,5       1       2,5         Item * 38427 1 Totals       2,500,000       2,5       2,5       2,5       2,5 <th></th> <th></th> <th>-</th> <th>-</th> <th>RESERVATIO</th> <th>ON PRO</th> <th></th> <th></th> <th>t Length: 0.00</th>			-	-	RESERVATIO	ON PRO			t Length: 0.00
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         Fund       DDR-DISTRICT         Code:       DEDICATED REVENUE       350,000         LF-LOCAL FUNDS       87,500         Phase:       CAPITAL Totals       437,500         Item:       438417 1 Totals       437,500         Project Totals       437,500       4         Item Number:       438427 1       Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS         District:       05       County: MARION       Type of Work: AVIATION PRESERVATION PROJECT       Project Length:         Fiscal Year         Phase / Responsible Agency       <2024					1			I	_,,
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         Fund       DDR-DISTRICT         Code:       DEDICATED REVENUE       350,000         LF-LOCAL FUNDS       87,500         Phase:       CAPITAL Totals       437,500         Phase:       CAPITAL Totals       437,500         Phase:       CAPITAL Totals       437,500         Item:       438417 1 Totals       437,500         Item Number:       438427 1       Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS         District:       05       County: MARION       Type of Work: AVIATION PRESERVATION PROJECT       Project Length:         Fiscal Year         Phase / Responsible Agency       <2024									2,500,00
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         Fund       DDR-DISTRICT         Code:       DEDICATED REVENUE       350,000         LF-LOCAL FUNDS       87,500         Phase:       CAPITAL Totals       437,500         Phase:       CAPITAL Totals       437,500         Phase:       CAPITAL Totals       437,500         Phase:       CAPITAL Totals       437,500         Item:       438417 1 Totals       437,500         Item Number:       438427 1       Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS         District:       05       County: MARION       Type of Work: AVIATION PRESERVATION PROJECT       Project Length:         Fiscal Year         Phase / Responsible Agency       <2024									2,500,00
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         Fund DDR-DISTRICT         Code:       DEDICATED REVENUE         LF-LOCAL FUNDS       87,500         Phase:       CAPITAL Totals         Item:       437,500         Project Totals       437,500         Item Number:       438417 1 Totals         Item Number:       437,500         Item Number:       438427 1         Project Totals       437,500         Item Number:       438427 1         Project Description:       MARION AIRFIELD PAVEMENT IMPROVEMENTS         District:       05       County: MARION         Type of Work:       AVIATION PRESERVATION PROJECT       Project Length:         Fiscal Year         Phase / Responsible Agency       <2024			_						50,00
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         Fund DDR-DISTRICT         Code:       DEDICATED REVENUE         LF-LOCAL FUNDS       87,500         Phase:       CAPITAL Totals         Item:       437,500         Project Totals       437,500         Item Number:       438427 1         Project Description:       MARION AIRFIELD PAVEMENT IMPROVEMENTS         District:       05       County: MARION       Type of Work:         Vial (100)       Type of Work:       AVIATION PROJECT       Project Length:         Phase / Responsible Agency       <2024									2,250,00
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         Fund       DDR-DISTRICT         Code:       DEDICATED REVENUE         LF-LOCAL FUNDS       87,500         Phase:       CAPITAL Totals         437,500       4         Item:       437,500         Project Totals       437,500         Item Number:       438417 1 Totals         437,500       4         Project Totals       437,500         Item Number:       438427 1         Project Description:       MARION AIRFIELD PAVEMENT IMPROVEMENTS         District:       05         County:       MARION         Type of Work:       AVIATION PRESERVATION PROJECT         Project Length:       Fiscal Year         Phase / Responsible Agency       <2024	Code: DPTO-STATE - PTO FAA-FEDERAL AVIATION								200,00
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         Fund       DDR-DISTRICT         Code:       DEDICATED REVENUE         LF-LOCAL FUNDS       87,500         Phase:       CAPITAL Totals         Phase:       CAPITAL Totals         Project Totals       437,500         Item       437,500         Item Number:       438427 1         Project Totals       437,500         Item Number:       438427 1         Project Totals       437,500         Item Number:       438427 1         Project Description:       MARION AIRFIELD PAVEMENT IMPROVEMENTS         District:       05       County: MARION         Type of Work:       AVIATION PRESERVATION PROJECT       Project Length:         Fiscal Year       Phase / Responsible Agency       2024       2025       2026       2027       2028       >2028       All Year									
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         Fund       DDR-DISTRICT       350,000       3         Code:       DEDICATED REVENUE       350,000       3         LF-LOCAL FUNDS       87,500       4         Phase:       CAPITAL Totals       437,500       4         Item:       438417 1 Totals       437,500       4         Project Totals       437,500       4       4         Item Number:       438427 1       Project Description:       MARION AIRFIELD PAVEMENT IMPROVEMENTS         District:       05       County:       MARION       Type of Work:       AVIATION PRESERVATION PROJECT       Project Length:				2025	2026	2027	2028	>2028	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         Fund       DDR-DISTRICT         Code:       DEDICATED REVENUE         JEF-LOCAL FUNDS       87,500         Phase:       CAPITAL Totals         Item:       437,500         Project Totals       437,500         Item Number:       438427 1         Project Totals       Project Description:         Marcine       Marcine         Very of Work:       AVIATION PRESERVATION PROJECT         Project Length:									
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         Fund       DDR-DISTRICT       350,000       3         Code:       DEDICATED REVENUE       350,000       3         LF-LOCAL FUNDS       87,500       4         Phase:       CAPITAL Totals       437,500       4         Item:       438417 1 Totals       437,500       4	District: 05 County: MARION	Ту	pe of Worl	k: Aviation Pf			JECT	Project	t Length: 0.00
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         Fund DDR-DISTRICT         Code:       DEDICATED REVENUE       350,000       3         LF-LOCAL FUNDS       87,500       4         Phase: CAPITAL Totals       437,500       4	em Number: 438427 1	Pro	oject Desc	ription: MARIC	N AIRFIELD	PAVEM	ENT IMPRO	OVEMENTS	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         Fund DDR-DISTRICT         Code:       DEDICATED REVENUE       350,000       3         LF-LOCAL FUNDS       87,500       4         Phase: CAPITAL Totals       437,500       4         Item: 438417 1 Totals       437,500       4									
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         Fund       DDR-DISTRICT         Code:       DEDICATED REVENUE         LF-LOCAL FUNDS       87,500         Phase:       CAPITAL Totals			-						437,50
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         Fund DDR-DISTRICT         Code:       DEDICATED REVENUE       350,000       3         LF-LOCAL FUNDS       87,500       0       0									437,50
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE         Fund DDR-DISTRICT         Code: DEDICATED REVENUE       350,000       3	Phase: CAPITAL Totals								87,50 437,50
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE Fund DDR-DISTRICT	LF-LUCAL FUNDS								350,00
									_
	Code: DEDICATED REVENUE		AILABLE						
Phase / Responsible Agency <2024 2024 2025 2026 2027 2028 >2028 All Ye	Fund DDR-DISTRICT Code: DEDICATED REVENUE	V NOT AV		2025	2026	2027	2028	-2020	All reals

Project Item Number: 451472 1 District: 05 County: M/ Phase / Responsible Agenc CAPITAL / MANAGED BY M Fund DDR-DISTRICT Code: DEDICATED REVEN FAA-FEDERAL AVIA ADMIN LF-LOCAL FUNDS Phase: CAPITAL Item: 451472 1 Project Item Number: 427188 2 District: 05 County: Extra Description:	ARION ARION IUE TION Totals Totals Totals MARIC AGEN	Pr COUNTY B 2024 COUNTY B 32,080 360,900 8,020 401,000 401,000 401,000 Project ON CY USES TH	e of Work: / 2024 350,000 3,937,500 4,375,000 4,375,000 4,375,000 6,375,000 F ct Descripti Type of Wo EIR FUNDS	ELP: TRANS	ION - MAR ESERVATI <b>Fisca</b> 2026 2026 T N/OCALA/I FTA SECT FTA SECT OPERATIN	ON PROJEC	2028 B.CAP/C	Project	2,500,000 E Length: 0.000 All Years 382,080 4,298,400 95,520 4,776,000 4,776,000 4,776,000 4,776,000 All Years
Item Number: 451472 1 District: 05 County: MA Phase / Responsible Agenc CAPITAL / MANAGED BY M Fund DDR-DISTRICT Code: DEDICATED REVEN FAA-FEDERAL AVIA ADMIN LF-LOCAL FUNDS Phase: CAPITAL Item: 451472 1 Project Item Number: 427188 2 District: 05 County:	ARION ARION IUE TION Totals Totals Totals	Pr 5 5 5 5 5 5 5 5 5 5 5 5 5	e of Work: / 2024 OARD OF ( 350,000 3,937,500 4,375,000 4,375,000 4,375,000 F Ct Descripti	ription: MAR AVIATION PF 2025 COUNTY C SUNTY C FLP: TRANS on: SUNTRA ROUTE ork: CAPITAI	ION - MAR ESERVATI <b>Fisca</b> 2026 2026 T N/OCALA/I FTA SECT FTA SECT OPERATIN	ON PROJEC	2028 B.CAP/C	Project	Length: 0.000 All Years 382,080 4,298,400 95,520 4,776,000 4,776,000
Item Number: 451472 1 District: 05 County: MA Phase / Responsible Agenc CAPITAL / MANAGED BY M Fund DDR-DISTRICT Code: DEDICATED REVEN FAA-FEDERAL AVIA ADMIN LF-LOCAL FUNDS Phase: CAPITAL Item: 451472 1 Project Item Number: 427188 2 District: 05 County:	ARION ARION IUE TION Totals Totals Totals	Pr 5 5 5 5 5 5 5 5 5 5 5 5 5	e of Work: / 2024 OARD OF ( 350,000 3,937,500 4,375,000 4,375,000 4,375,000 F Ct Descripti	ription: MAR AVIATION PF 2025 COUNTY C SUNTY C FLP: TRANS on: SUNTRA ROUTE ork: CAPITAI	ION - MAR ESERVATI <b>Fisca</b> 2026 <b>T</b> N/OCALA/I FTA SECT FOR FIXE	ON PROJEC	2028 B.CAP/C	Project	Length: 0.000 All Years 382,080 4,298,400 95,520 4,776,000 4,776,000
Item Number: 451472 1 District: 05 County: M/ Phase / Responsible Agenc CAPITAL / MANAGED BY M Fund DDR-DISTRICT Code: DEDICATED REVEN FAA-FEDERAL AVIA ADMIN LF-LOCAL FUNDS Phase: CAPITAL Item: 451472 1 Project Item Number: 427188 2	ARION ARION IUE TION Totals Totals Totals	Pr 2024   COUNTY B   32,080   360,900   8,020   401,000   401,000   401,000   Project	e of Work: / 2024 350,000 3,937,500 4,375,000 4,375,000 4,375,000 F ct Descripti	ription: MAR AVIATION PF 2025 COUNTY C FLP: TRANS on: SUNTRA ROUTE	ION - MAR ESERVATI 2026 T N/OCALA/I FTA SECT	ON PROJEC	2028	Project	Length: 0.000 All Years 382,080 4,298,400 95,520 4,776,000 4,776,000
Item Number: 451472 1 District: 05 County: MA Phase / Responsible Agenc CAPITAL / MANAGED BY M Fund DDR-DISTRICT Code: DEDICATED REVEN FAA-FEDERAL AVIA ADMIN LF-LOCAL FUNDS Phase: CAPITAL Item: 451472 1	ARION ARION IUE TION Totals Totals	Pr <b>Z2024</b> <b>X COUNTY B</b> 32,080 360,900 8,020 401,000 401,000	e of Work: / 2024 350,000 3,937,500 87,500 4,375,000 4,375,000 F	ription: MAR AVIATION PF 2025 COUNTY C 	ION - MAR ESERVATI <b>Fisca</b> 2026 T N/OCALA/I	ON PROJEC	2028	Project	Length: 0.000 All Years 382,080 4,298,400 95,520 4,776,000 4,776,000
Item Number: 451472 1 District: 05 County: MA Phase / Responsible Agenc CAPITAL / MANAGED BY M Fund DDR-DISTRICT Code: DEDICATED REVEN FAA-FEDERAL AVIA ADMIN LF-LOCAL FUNDS Phase: CAPITAL Item: 451472 1	ARION ARION IUE TION Totals Totals	Pr <b>Z2024</b> <b>X COUNTY B</b> 32,080 360,900 8,020 401,000 401,000	e of Work: / 2024 350,000 3,937,500 87,500 4,375,000 4,375,000 F	ription: MAR AVIATION PF 2025 COUNTY C 	ION - MAR ESERVATI <b>Fisca</b> 2026 T N/OCALA/I	ON PROJEC	2028	Project	Length: 0.000 All Years 382,080 4,298,400 95,520 4,776,000 4,776,000
Item Number: 451472 1 District: 05 County: M/ Phase / Responsible Agenc CAPITAL / MANAGED BY M Fund DDR-DISTRICT Code: DEDICATED REVEN FAA-FEDERAL AVIA ADMIN LF-LOCAL FUNDS Phase: CAPITAL Item: 451472 1	ARION ARION IUE TION Totals Totals	Pr <b>&lt;2024</b> <b>X COUNTY B</b> 32,080 360,900 8,020 <b>401,000</b> <b>401,000</b>	e of Work: / 2024 350,000 3,937,500 87,500 4,375,000 4,375,000	ription: MAR AVIATION PF 2025 COUNTY C	ION - MAR ESERVATI <b>Fisca</b> 2026	ON PROJEC	СТ	Project	Length: 0.000 All Years 382,080 4,298,400 95,520 4,776,000 4,776,000
Item Number: 451472 1 District: 05 County: M/ Phase / Responsible Agenc CAPITAL / MANAGED BY M Fund DDR-DISTRICT Code: DEDICATED REVEN FAA-FEDERAL AVIA ADMIN LF-LOCAL FUNDS Phase: CAPITAL Item: 451472 1	ARION ARION IUE TION Totals Totals	Pr <b>&lt;2024</b> <b>X COUNTY B</b> 32,080 360,900 8,020 <b>401,000</b> <b>401,000</b>	e of Work: / 2024 350,000 3,937,500 87,500 4,375,000 4,375,000	ription: MAR AVIATION PF 2025 COUNTY C	ION - MAR Reservati Fisca	ON PROJEC	СТ	Project	Length: 0.000 All Years 382,080 4,298,400 95,520 4,776,000 4,776,000
Item Number: 451472 1 District: 05 County: MA Phase / Responsible Agenc CAPITAL / MANAGED BY M Fund DDR-DISTRICT Code: DEDICATED REVEN FAA-FEDERAL AVIA ADMIN LF-LOCAL FUNDS Phase: CAPITAL	ARION ARION IARIOI IUE TION Totals	Pr <b>7yp</b> <b>2024</b> <b>N COUNTY B</b> 32,080 360,900 8,020 <b>401,000</b>	e of Work: / 2024 COARD OF ( 350,000 3,937,500 87,500 4,375,000	ription: MAR AVIATION PF 2025 COUNTY C	ION - MAR Reservati Fisca	ON PROJEC	СТ	Project	All Years 382,080 4,298,400 95,520 4,776,000
Item Number: 451472 1 District: 05 County: M/ Phase / Responsible Agenc CAPITAL / MANAGED BY M Fund DDR-DISTRICT Code: DEDICATED REVEN FAA-FEDERAL AVIA ADMIN LF-LOCAL FUNDS	ARION ARION IARION IUE TION	Pr Typ <2024 N COUNTY B 32,080 360,900 8,020	e of Work: / 2024 COARD OF ( 350,000 3,937,500 87,500	ription: MAR Aviation Pf 2025 County C	ION - MAR Reservati Fisca	ON PROJEC	СТ	Project	Length: 0.000 All Years 382,080 4,298,400 95,520
Item Number: 451472 1 District: 05 County: M/ Phase / Responsible Agenc CAPITAL / MANAGED BY M Fund DDR-DISTRICT Code: DEDICATED REVEN FAA-FEDERAL AVIA ADMIN	ARION Sy Iarion Iue	Pr Typ <2024 N COUNTY B 32,080 360,900	e of Work: / 2024 350,000 3,937,500	ription: MAR Aviation Pf 2025 County C	ION - MAR Reservati Fisca	ON PROJEC	СТ	Project	All Years 382,080 4,298,400
Item Number: 451472 1 District: 05 County: M/ Phase / Responsible Agenc CAPITAL / MANAGED BY M Fund DDR-DISTRICT Code: DEDICATED REVEN FAA-FEDERAL AVIA	ARION Sy Iarion Iue	Pr Typ <2024 N COUNTY B 32,080	e of Work: / 2024 :OARD OF ( 350,000	ription: MAR Aviation PF 2025 County C	ION - MAR Reservati Fisca	ON PROJEC	СТ	Project	Length: 0.000
Item Number: 451472 1 District: 05 County: M/ Phase / Responsible Agenc CAPITAL / MANAGED BY M Fund DDR-DISTRICT Code: DEDICATED REVEN	ARION Sy Iarion Iue	Pr Typ <2024 N COUNTY B	e of Work: / 2024 OARD OF (	ription: MAR Aviation Pf 2025 County C	ION - MAR Reservati Fisca	ON PROJEC	СТ	Project	Length: 0.000
Item Number: 451472 1 District: 05 County: M/ Phase / Responsible Agenc CAPITAL / MANAGED BY M Fund DDR-DISTRICT	ARION Sy I <b>ARIO</b> I	Pr Typ <2024 N COUNTY B	e of Work: / 2024 OARD OF (	ription: MAR Aviation Pf 2025 County C	ION - MAR Reservati Fisca	ON PROJEC	СТ	Project	Length: 0.000
Item Number: 451472 1 District: 05 County: M/ Phase / Responsible Agenc CAPITAL / MANAGED BY M	ARION	Pr   Typ  <2024	e of Work: /	ription: MAR AVIATION PF 2025	ION - MAR Reservati Fisca	ON PROJEC	СТ	Project	Length: 0.000
Item Number: 451472 1 District: 05 County: MA	ARION	Pr I Typ	e of Work:	ription: Mar Aviation Pf	ION - MAR Reservati Fisca	ON PROJEC	СТ	Project	Length: 0.000
Item Number: 451472 1		Pr	•	ription: MAR	ION - MAR RESERVATI	ON PROJEC			
Item Number: 451472 1		Pr	•	ription: MAR	ION - MAR				
Item Number: 451472 1		Pr	•	ription: MAR	ION - MAR				
	Totals	1							2,500,000
Project	Totals			2,500,000					2,500,000
	Totala								
Item: 449774 1				2,500,000					2,500,000
Phase: CAPITAL				2,500,000					2,500,000
LF-LOCAL FUNDS				500,000					500,000
DPTO-STATE - PTO				762,404					762,404
Code: DEDICATED REVEN	IUE			1,237,596					1,237,596
Fund DDR-DISTRICT									
CAPITAL / RESPONSIBLE A	-								p in rouro
Phase / Responsible Agenc	v	<2024	2024	2025	2026	1	2028	>2028	All Years
					Fisca	al Year			
		· · · · · · · · · · · · · · · · · · ·						110,000	Longin 0.000
District: 05 County: M		l Tvr	-	AVIATION R					Length: 0.000
Item Number: 449774 1			Project De	escription: M	ARION CO	UNTY AIRP	ORT HAI	NGAR	
		1	1			,,	1		,,.
Project						1,000,000			1,000,000
Item: 448575 1						1,000,000			1,000,000
Phase: CAPITAL	Totals					1,000,000			1,000,000
LF-LOCAL FUNDS						200,000			200,000
Fund DDR-DISTRICT Code: DEDICATED REVEN						800,000			800,000
CAPITAL / RESPONSIBLE A	GENC	CY NOT AVAI	LABLE			1			
Phase / Responsible Agenc	-			2025	2026	2027	2028	>2028	All Years
					Fisca	al Year			
District: 05 County:	MARIC	N	Type of We	ork: AVIATIO	N SAFETY	PROJECT		Project	Length: 0.000
Item Number: 448575 1			Project De	scription: M	ARION-OC	ALA INTL AF	RFF BUIL	DING	
Project	Totals		1,250,000						1,250,000
Item: 444877 1			1,250,000						1,250,000
			1,250,000						1,250,000
Phase: CAPITAL			250,000						250,000
LF-LOCAL FUNDS Phase: CAPITAL			1,000,000						1,000,000
	UE								
LF-LOCAL FUNDS	UE					1			

		1						
Fund FTA-FEDERAL TRANSIT Code: ADMINISTRATION	11.711.402	3,036,415	3.188.236	3,347,648	3.515.030	3.690.782		28,489,51
LF-LOCAL FUNDS	2,927,850							7,122,37
Phase: CAPITAL Total				4,184,560				35,611,89
Item: 427188 2 Total				4,184,560				35,611,89
Project Total				4,184,560				35,611,89
				, - ,	, ,	, ,	1	
Item Number: 442455 1	Proj	ect Descrip	otion: MARIO	N-SUNTRA ASSISTANC		GRANT OPE	RATING	
District: 05 County: MARIO	DN T	ype of Wor	<b>k:</b> OPERATIN	NG FOR FIX	ED ROUTE		Project	t Length: 0.000
				Fisca				A 11 X
Phase / Responsible Agency OPERATIONS / MANAGED BY O		2024	2025	2026	2027	2028	>2028	All Years
Fund								
Code: DPTO-STATE - PTO	733,602	771,931	791,297	815,036	839,487			3,951,35
LF-LOCAL FUNDS	733,602							3,951,35
Phase: OPERATIONS Total		1,543,862			1,678,974			7,902,70
Item: 442455 1 Total		1,543,862			1,678,974			7,902,706
	5 1,407,204	1,040,002	1,002,004	1,000,072	1,010,014			1,002,700
Item Number: 442455 2	Proj	ect Descrip	tion: MARIO	N-SUNTRA ASSISTANO		GRANT OPE	RATING	
District: 05 County: MARIC	)N T	ype of Wor	<b>k:</b> OPERATIN	NG FOR FIX	ED ROUTE		Project	: Length: 0.000
				Fisca	l Year			
Phase / Responsible Agency	<2024	2024	2025		2027	2028	>2028	All Years
OPERATIONS / MANAGED BY O			1			1	1	1
Fund								
Code: DPTO-STATE - PTO						864,672		864,672
LF-LOCAL FUNDS						864,672		864,672
Phase: OPERATIONS Total	5					1,729,344		1,729,344
Item: 442455 2 Total	5					1,729,344		1,729,344
Project Total	s 1,467,204	1,543,862	1,582,594	1,630,072	1,678,974	1,729,344		9,632,050
Item Number: 442460 1	-	-		TRANSPO	DTATION			
District: 05 County: MARIC	N Ty	pe of work		G/ADIVIIN. A				t Length: 0.000
District: 05 County: MARIC	N Ty							t Length: 0.000
-	_			Fisca	l Year	2028	>2028	
Phase / Responsible Agency	<2024	2024	2025	Fisca		2028	>2028	All Years
Phase / Responsible Agency OPERATIONS / MANAGED BY M DU-STATE Fund PRIMARY/FEDERAL	<2024	2024 ITY TRANS	2025 IT	Fisca 2026	l Year 2027		>2028	All Years
Phase / Responsible Agency OPERATIONS / MANAGED BY M DU-STATE Fund PRIMARY/FEDERAL Code: REIMB	<2024	2024 ITY TRANS 909,849	<b>2025</b> IT 937,146	<b>Fisca</b> 2026 965,259	I Year 2027 993,939		>2028	All Years
Phase / Responsible Agency OPERATIONS / MANAGED BY M DU-STATE Fund PRIMARY/FEDERAL Code: REIMB LF-LOCAL FUNDS	<2024 ARION COUN	2024 ITY TRANS 909,849 909,849	<b>2025</b> IT 937,146 937,146	<b>Fisca</b> 2026 965,259 965,259	I Year 2027 993,939 993,939		>2028	All Years 3,806,193 3,806,193
Phase / Responsible Agency OPERATIONS / MANAGED BY M DU-STATE Fund PRIMARY/FEDERAL Code: REIMB LF-LOCAL FUNDS Phase: OPERATIONS Totals	<2024 ARION COUN	2024 ITY TRANS 909,849 909,849 1,819,698	2025 IT 937,146 937,146 1,874,292	Fisca 2026 965,259 965,259 1,930,518	I Year 2027 993,939 993,939 1,987,878		>2028	All Years 3,806,193 3,806,193 7,612,380
Phase / Responsible Agency OPERATIONS / MANAGED BY M DU-STATE Fund PRIMARY/FEDERAL Code: REIMB LF-LOCAL FUNDS Phase: OPERATIONS Totals Item: 442460 1 Totals	<2024 ARION COUN	2024 ITY TRANS 909,849 909,849 1,819,698 1,819,698	2025 IT 937,146 937,146 1,874,292 1,874,292	Fisca 2026 965,259 965,259 1,930,518 1,930,518	I Year 2027 993,939 993,939 1,987,878 1,987,878		>2028	All Years 3,806,193 3,806,193 7,612,380 7,612,380
Phase / Responsible Agency OPERATIONS / MANAGED BY M DU-STATE Fund PRIMARY/FEDERAL Code: REIMB LF-LOCAL FUNDS Phase: OPERATIONS Totals	<2024 ARION COUN	2024 ITY TRANS 909,849 909,849 1,819,698 1,819,698 1,819,698	2025 IT 937,146 937,146 1,874,292 1,874,292 1,874,292	Fisca 2026 965,259 965,259 1,930,518 1,930,518 1,930,518	I Year 2027 993,939 993,939 1,987,878 1,987,878		>2028	All Years 3,806,193 3,806,193 7,612,380 7,612,380
Phase / Responsible Agency OPERATIONS / MANAGED BY M DU-STATE Fund PRIMARY/FEDERAL Code: REIMB LF-LOCAL FUNDS Phase: OPERATIONS Totals Item: 442460 1 Totals	<2024 ARION COUN s s s	2024 ITY TRANS 909,849 909,849 1,819,698 1,819,698 1,819,698 MI	2025 IT 937,146 937,146 1,874,292 1,874,292 1,874,292 SCELLANEC	Fisca 2026 965,259 965,259 1,930,518 1,930,518 1,930,518 DUS	I Year 2027 993,939 993,939 1,987,878 1,987,878 1,987,878			All Years 3,806,193 3,806,193 7,612,380 7,612,380
Phase / Responsible Agency OPERATIONS / MANAGED BY M DU-STATE Fund PRIMARY/FEDERAL Code: REIMB LF-LOCAL FUNDS Phase: OPERATIONS Totals Item: 442460 1 Totals	<2024 ARION COUN s s s Pr	2024 ITY TRANS 909,849 909,849 1,819,698 1,819,698 1,819,698 MI roject Desc	2025 IT 937,146 937,146 1,874,292 1,874,292 SCELLANEC ription: BRIE	Fisca 2026 965,259 965,259 1,930,518 1,930,518 1,930,518 0US DGE INSPEC ITHEW - MA ENCY OPE	I Year 2027 993,939 993,939 1,987,878 1,987,878 1,987,878 CTION DUE ARION RATIONS		CANE	All Years 3,806,193 3,806,193 7,612,380 7,612,380 7,612,380
Phase / Responsible Agency OPERATIONS / MANAGED BY M DU-STATE Fund PRIMARY/FEDERAL Code: REIMB LF-LOCAL FUNDS Phase: OPERATIONS Totals Item: 442460 1 Totals Project Totals	<2024 ARION COUN s s s Pr	2024 ITY TRANS 909,849 909,849 1,819,698 1,819,698 1,819,698 MI roject Desc	2025 IT 937,146 937,146 1,874,292 1,874,292 1,874,292 SCELLANEC ription: BRIE MAT	Fisca 2026 965,259 965,259 1,930,518 1,930,518 1,930,518 0US DGE INSPEC THEW - MA ENCY OPE Fisca	I Year 2027 993,939 993,939 1,987,878 1,987,878 1,987,878 CTION DUE ARION RATIONS		CANE	All Years 3,806,193 3,806,193 7,612,386 7,612,386 7,612,386
Phase / Responsible Agency OPERATIONS / MANAGED BY M DU-STATE Fund PRIMARY/FEDERAL Code: REIMB LF-LOCAL FUNDS Phase: OPERATIONS Totals Item: 442460 1 Totals Project Totals	<pre></pre>	2024 ITY TRANS 909,849 909,849 1,819,698 1,819,698 1,819,698 Mi roject Desc Type of W	2025 IT 937,146 937,146 1,874,292 1,874,292 1,874,292 SCELLANEC ription: BRIE MAT	Fisca 2026 965,259 965,259 1,930,518 1,930,518 1,930,518 0US DGE INSPEC THEW - MA ENCY OPE Fisca	I Year 2027 993,939 993,939 1,987,878 1,987,878 1,987,878 CTION DUE ARION RATIONS		CANE	All Years 3,806,193 3,806,193 7,612,386 7,612,386 7,612,386
Phase / Responsible Agency OPERATIONS / MANAGED BY M DU-STATE Fund PRIMARY/FEDERAL Code: REIMB LF-LOCAL FUNDS Phase: OPERATIONS Totals Item: 442460 1 Totals Project Totals Item Number: 244932 5 District: 05 County: MAR	<2024 ARION COUN s s s s v NON	2024 ITY TRANS 909,849 909,849 1,819,698 1,819,698 1,819,698 Mi roject Desc Type of W	2025 IT 937,146 937,146 1,874,292 1,874,292 1,874,292 SCELLANEC ription: BRIE MAT	Fisca 2026 965,259 965,259 1,930,518 1,930,518 1,930,518 0US DGE INSPEC THEW - MA ENCY OPE Fisca	I Year 2027 993,939 993,939 1,987,878 1,987,878 1,987,878 CTION DUE ARION RATIONS	TO HURRI	CANE	All Years
Phase / Responsible Agency OPERATIONS / MANAGED BY M DU-STATE Fund PRIMARY/FEDERAL Code: REIMB LF-LOCAL FUNDS Phase: OPERATIONS Totals Item: 442460 1 Totals Project Totals Item Number: 244932 5 District: 05 County: MAR Phase / Responsible Agency MISCELLANEOUS / MANAGED E Fund	<2024 ARION COUN s s s s s c l ON c 2024 3Y FDOT	2024 ITY TRANS 909,849 909,849 1,819,698 1,819,698 1,819,698 MI roject Desc Type of W 2024	2025 IT 937,146 937,146 1,874,292 1,874,292 1,874,292 SCELLANEC ription: BRIE MAT	Fisca 2026 965,259 965,259 1,930,518 1,930,518 1,930,518 0US DGE INSPEC THEW - MA ENCY OPE Fisca	I Year 2027 993,939 993,939 1,987,878 1,987,878 1,987,878 CTION DUE ARION RATIONS	TO HURRI	CANE	All Years
Phase / Responsible Agency OPERATIONS / MANAGED BY M DU-STATE Fund PRIMARY/FEDERAL Code: REIMB LF-LOCAL FUNDS Phase: OPERATIONS Totals Item: 442460 1 Totals Project Totals Item Number: 244932 5 District: 05 County: MAR Phase / Responsible Agency MISCELLANEOUS / MANAGED E	<2024 ARION COUN s s s s NON <2024 3Y FDOT 4,646	2024 ITY TRANS 909,849 909,849 1,819,698 1,819,698 1,819,698 MII roject Desc Type of W 2024	2025 IT 937,146 937,146 1,874,292 1,874,292 1,874,292 SCELLANEC ription: BRIE MAT	Fisca 2026 965,259 965,259 1,930,518 1,930,518 1,930,518 0US DGE INSPEC THEW - MA ENCY OPE Fisca	I Year 2027 993,939 993,939 1,987,878 1,987,878 1,987,878 CTION DUE ARION RATIONS	TO HURRI	CANE	All Years

	Project Totals	4,646			<u> </u>				4,640
Item N	umber: 426179 1	Pro	oject Descr	ription: SILVE	ER SPRING BRIDGE		ARK PEDE	STRIAN	
Distric	t: 05 County: MARION	і Тур	oe of Work:	MISCELLAN	EOUS CO	NSTRUCTIO	ON	Project	Length: 0.000
					Fisc	al Year			
	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	AINARY ENGINEERING / M	ANAGED BY	( FDOT	1					
	TALL-TRANSPORTATION ALTS- <200K TALN-TRANSPORTATION	264,445						_	264,44
	ALTS- < 5K TALT-TRANSPORTATION	287,347							287,34
	ALTS- ANY AREA	883,075							883,07
	Phase: PRELIMINARY ENGINEERING Totals								1,434,86
		EDOT							
	RUCTION / MANAGED BY CARM-CARB FOR SM.	FDOI							
	CARM-CARB FOR SM. URB. 5K - 49,999 CARN-CARB FOR RURAL		132,135						132,13
	AREAS < 5K		713,333	8					713,33
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,140						5,14
	TALL-TRANSPORTATION ALTS- <200K		624,454	ŀ					624,45
	TALM-TAP AREA POP. 5K TO 50,000		159,173	6					159,17
	TALN-TRANSPORTATION ALTS- < 5K		848,827	,					848,82
	TALT-TRANSPORTATION ALTS- ANY AREA		1,305,301						1,305,30
Phas	e: CONSTRUCTION Totals		3,788,363	8					3,788,36
	DNMENTAL / MANAGED B								
	ALTS- ANY AREA	50,000							50,00
	Item: 426179 1 Totals	1,484,867	3,788,363	6					5,273,23
	Project Totals	1,484,867	3,788,363	8					5,273,23
ltem N Distric	umber: 452186 2 t: 05 County: MARION	-	-	on: US-301/U	(PHASE	II)			3 ength: 2.863M
					1	al Year			
	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	TIONS / RESPONSIBLE A		AVAILABL						
	EVEHICLE CHARG. PGM			1,500,000					1,500,00
	AL / RESPONSIBLE AGENO	CY NOT AVA	ILABLE						
Fund	GFEV-GEN. FUND EVEHICLE CHARG. PGM		900,000						900,00
	Item: 452186 2 Totals		900,000			1	-	+	2,400,00
	Project Totals		900,000				1		2,400,00

This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399.

For additional information please e-mail questions or comments to: Federal Aid Management Sean McAuliffe: <u>Sean.McAuliffe@dot.state.fl.us</u> Or call 850-414-4564

Reload STIP Selection Page

Office Home: Office of Work Program Employee Portal



Website: Ocalamariontpo.org

Transportation Improvement Program Fiscal Years 2024 to 2028 Roll Forward Amendment Approved September 26, 2023





Website: Ocalamariontpo.org

Ocala Marion Transportation Planning Organization 2710 East Silver Springs Boulevard • Ocala, FL 34470 • 352-438-2630

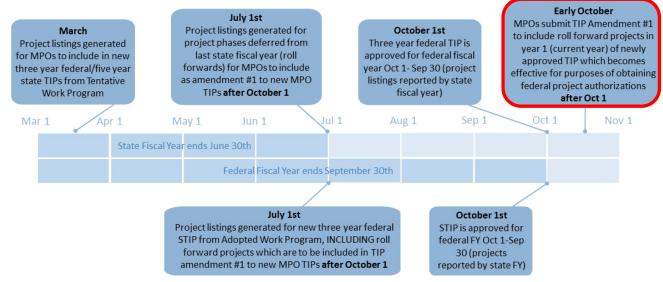
# **Roll Forward TIP Amendment**

### **PURPOSE**

The Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP) was adopted by the Board on June 27, 2023. The purpose of the TIP Roll Forward Amendment is to ensure full consistency by October 1 each year between the Ocala/Marion County Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) and the Florida Department of Transportation (FDOT) Work Program.

In some cases, project funding programmed in the previous fiscal year of the prior TIP document was not authorized and encumbered prior to June 30. These projects then roll-forward in the FDOT Work Program for year one (FY 2024), but not into the TPO's TIP to meet the timeline for annual adoption. As a result, the TPO's TIP must be amended each year to include roll-forward projects in the current fiscal year to ensure consistency with the FDOT Work Program. Hence, the process is called the Roll Forward TIP Amendment.

Unlike all other projects, Federal Transit Administration (FTA) projects to not automatically roll-forward in the FDOT Work Program. The TPO coordinates with SunTran to verify that project funding is appropriately accounted for in the Roll Forward TIP Amendment. The following graphic displays the Roll Forward process and all key milestones. Project phase acronym descriptions are provided at the last page of this document.



Source: Florida Department of Transportation MPO Program Management Handbook, 2021

## **Roll Forward Summary**

The following tables summarize roll forward projects for the FY 2024 to FY 2024 TIP. The table includes current FY 2024 TIP project funding, amount of funding rolled forward, and revised FY 2024 project funding.

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2024	Amount Rolled Forward	Revised TIP FY 2024
		Add Lanes and	PE	\$0	\$591	\$591
410674-3	SR 40 From East of CR 314 To East of CR 314A	Reconstruction	ROW	\$18,116,000	\$2,447,590	\$20,563,590
			Total:	\$18,116,000	\$2,447,590	\$20,563,590
427188-2	SunTran/Ocala/Marion Urban CAP/OPER. Fixed Route Section 5307	Capital for Fixed Route	САР	\$3,795,518	\$14,639,252	\$18,434,770
			PE	\$0	\$1,168	\$1,168
433652-1	SR 40 Intersections at SW 40th Avenue and SW 27th Avenue	Add Turn Lane(s)	ROW	\$0	\$286 <i>,</i> 995	\$286,995
	Avenue		Total:	\$0	\$288,163	\$288,163
			CST	\$0	\$1,314	\$1,314
422661-1	LIC 441 from CD 40 to CD 404 (Droothugu)	Troffic Operations	PE	\$0	\$7,860	\$7 <i>,</i> 860
433661-1	US 441 from SR 40 to SR 40A (Broadway)	Traffic Operations	RRU	\$0	\$27,327	\$27,327
			Total:	\$0	\$36,501	\$36,501
434408-1	SR 40 Fort Brooks Road from East of NE 10th Street Road to East of NE 145TH Avenue Road	Resurfacing	PE	\$0	\$2,684	\$2,684
434844-2	CR 42 at SE 182nd	Add Left Turn Lane	CST	\$0	\$20,633	\$20,633
435057-1	I-75 at CR 484, SR 326, CR 318	Lighting	PE	\$0	\$4,945	\$4,945
			PD&E	\$0	\$7,282	\$7,282
435209-1	I-75 at NW 49th Street from End of NW 49th Street	Now Interchange	PE	\$0	\$9,858	\$9,858
435209-1	to End of NW 35th Street	New Interchange	ROW	\$0	\$11,819,189	\$11,819,189
			Total:	\$0	\$11,836,329	\$11,836,329
435466-1	I-75 2 Locations	Landscaping	CST	\$0	\$51,689	\$51,689
435492-2	SR 40 Intersection Improvements at MLK Boulevard	Intersection	CST	\$0	\$9,380	\$9,380
435659-2	SR 200 at I-75 Left and Right Turn Lanes	Add Turn Lane(s)	CST	\$0	\$6,214	\$6,214

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2024	Amount Rolled Forward	Revised TIP FY 2024
	CD 22C from CD 22C Delivered Creasing to Fast of CD	Addition of Left Turn	CST	\$0	\$477	\$477
435660-2	SR 326 from SR 326 Railroad Crossing to East of CR 25A (NW Gainesville Road)	Lane	PE	\$0	\$1	\$1
		Lane	Total:	\$0	\$478	\$478
	ITC Operational Connect Marian County CMCC		CST	\$0	\$1,757	\$1,757
436361-1	ITS Operational Support, Marion County CMGC Contract	ITS Communication System	PE	\$0	\$9,029	\$9,029
	Contract	System	Total:	\$0	\$10,786	\$10,786
			CST	\$0	\$48,801	\$48,801
435686-1	SR 500 /US 441 @SE 98th Lane	Addition of Left Turn Lane	PE	\$0	\$13,291	\$13,291
		Lanc	Total:	\$0	\$62,092	\$62,092
436474-2	Saddlewood Elementary School Sidewalks	Sidewalk	CST	\$0	\$17,777	\$17,777
436474-5	Legacy Elementary School Sidewalks	Sidewalk	CST	\$0	\$44,424	\$44,424
	CD 200 from Courth of CD 404 to Courth of CM/ Coth		CST	\$0	\$55	\$55
436879-1	SR 200 from South of CR 484 to South of SW 60th Avenue	Resurfacing	PE	\$0	\$7,587	\$7,587
	Avenue		Total:	\$0	\$7,642	\$7,642
			CST	\$0	\$24,916	\$24,916
437339-1	SR 500 /US 27 From Levy County Line to CR 326	Resurfacing	PE	\$0	\$2,862	\$2,862
			Total:	\$0	\$27,778	\$27,778
	CD 200 from Fact of SM/ C0th Avenue to Fact of SM/		CST	\$0	\$13,608	\$13,608
437344-1	SR 200 from East of SW 60th Avenue to East of SW 38th Court	Resurfacing	PE	\$0	\$4,886	\$4,886
			Total:	\$0	\$18,494	\$18,494
437818-1	I-75 at CR 318 Interchange	Landscaping	CST	\$0	\$12,971	\$12,971
437828-1	I-75 at SW 20th Street and I-75 at SW 43rd Street	Landscaping	CST	\$0	\$15,243	\$15,243
			CST	\$0	\$224,910	\$224,910
438562-1	I-75 Rest Area in Marion County, North of CR 484 to	Rost Aroa	PE	\$0	\$1,667	\$1,667
450502-1	South of SR 200	Rest Area	RRU	\$0	\$100,000	\$100,000
			Total:	\$0	\$326,577	\$326,577
439310-1	Osceola Avenue Trail from SE 3rd St To NE 5th St	Bike Path/Trail	CST	\$0	\$101	\$101
439887-1	Marion County Pedestrian Lighting Bundle	Lighting	CST	\$0	\$30,116	\$30,116
440311-1	I-75 Wildwood Weigh Station Repairs	Weigh Station	PE	\$0	\$18,888	\$18,888

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2024	Amount Rolled Forward	Revised TIP FY 2024
440900-2	I-75 FRAME Arterials	ITS Communication	PE	\$0	\$9,235	\$9,235
			CST	\$0	\$86,462	\$86 <i>,</i> 462
441141-1	SR 464 from US 301/Pine Avenue to SR 35/Baseline	Resurfacing	PE	\$0	\$4,011	\$4,011
			Total:	\$0	\$90,473	\$90,473
			CST	\$0	\$133,314	\$133,314
443170-1	I-75 from Sumter County Line to SR 200	Resurfacing	PE	\$0	\$1,279	\$1,279
			Total:	\$0	\$134,593	\$134,593
443730-1	US 301/US 441 Split, South of Split to North of Split	Landscaping	CST	\$0	\$9,933	\$9,933
			CST	\$0	\$20,000	\$20,000
445212-1	US 301 from South of NE 175th to Alachua County	Resurfacing	PE	\$0	\$1,250	\$1,250
			Total:	\$0	\$21,250	\$21,250
			CST	\$0	\$916,128	\$916,128
445217-1	SR 326 from East of US 441/301 to SR 40	Resurfacing	PE	\$0	\$4,648	\$4,648
			Total:	\$0	\$920,776	\$920,776
445377-1	Marion County Section 5339 Small Urban Capital	Fixed Route Transit	CAP	\$0	\$1,231,367	\$1,231,367
	SR 200 Bridges 360044, 360059 and SR 40 Bridge	Bridge	CST	\$0	\$1,913	\$1,913
447137-1	360044, Deck 360044 Rehabilitation	Repair/Rehabilitation	PE	\$0	\$1,258	\$1,258
			Total:	\$0	\$3,171	\$3,171
448170-1	Marion/Ocala Section 5399 Small Urban Capital	Fixed Route Transit	CAP	\$0	\$470,711	\$470,711
449238-1	Marion-Ocala SunTran Small Urban	Fixed Route Transit	САР	\$0	\$783,759	\$783,759
449760-1	Marion County Airport Fuel System	Aviation Operational	САР	\$0	\$312,500	\$312,500
			CST	\$0	\$3,441	\$3,441
450653-1	Hurricane Ian, Marion County Disaster Recovery	Emergency Operations	MSC	\$0	\$7,746	\$7,746
			Total:	\$0	\$11,187	\$11,187
450665-1	SR 40 from SW 80th Avenue to SW 52nd Avenue	Resurfacing	PE	\$0	\$150,000	\$150,000
			CAP	\$0	\$1,100,000	\$1,100,000
452364-2	I-75 "GAP" 12 Electric Vehicle, Direct Fast Charging	Electric Vehicle Charging Stations	OPS	\$2,200,000	\$0	\$2,200,000
			Total:	\$2,200,000	\$1,100,000	\$3,300,000

Roll Forward Totals: \$24,111,518 \$35,158,702 \$59,297,220

# **Project Phase Acronym Description**

CAP	Capital
CRT MTN	Contract Routine Maintenance
CST	Construction
DB	Design Build
ENV	Environmental
MSC	Miscellaneous
OPS	Operations
PD&E	Project Development and Environment Study
PE	Preliminary Engineering
ROW	Right of Way
RRU	Railroad and Utilities

PAGE 1

### OCALA-MARION TPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS \_\_\_\_\_

302,632 1,549,011

356,134 43,644

136,930 10,000

86,580

641,177

150,000 850,000

5,416,792

33,105,745

1,000,000 37,686

43,686,331

43,686,331

\*SIS\*

ROADWAY ID:36080000				JECT LENGTH: 6.140		LA	NES EXIST/IMPROV
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028
PHASE: PRELIMINAR	Y ENGINEERING / RESE	PONSIBLE AGENCY: MAN	IAGED BY FDOT				
ACSA	302,632	0	0	0	0	0	
ART	1,549,011	0	0	0	0	0	
DIH	355,543	591	0	0	0	0	
DS	43,644	0	0	0	0	0	
EB	136,930	0	0	0	0	0	
SA	10,000	0	0	0	0	0	
SL	5,416,792	0	0	0	0	0	
SN	86,580	0	0	0	0	0	
	AY / RESPONSIBLE AGE						
ART	0	20,246,250	12,859,495	0	0	0	
DIH	6,428	316,749	318,000	0	0	0	
	TAL / RESPONSIBLE AG						
SA	1,000,000	0	0	0	0	0	
SN	37,686	0	0	0	0	0	
TALN	150,000	0	0	0	0	0	
TALT	850,000	0	0	0	0	0	
TOTAL 410674 3	9,945,246	20,563,590	13,177,495	0	0	0	1
TOTAL PROJECT:	9,945,246	20,563,590	13,177,495	0	0	0	
DISTRICT:05 ROADWAY ID:36210000			COUNTY : MAF PROJ	JECT LENGTH: 13.993	MI		WORK:RESURFACING
FUND	LESS THAN						
CODE							GREATER
	2024	2024	2025	2026	2027	2028	GREATER THAN 2028
				2026	2027	2028	THAN
	Y ENGINEERING / RESP	PONSIBLE AGENCY: MAN	IAGED BY FDOT				THAN
ACNP	Y ENGINEERING / RESF 1,074	PONSIBLE AGENCY: MAN 0	IAGED BY FDOT 0	0	0	0	THAN
ACNP DDR	Y ENGINEERING / RESF 1,074 110,440	PONSIBLE AGENCY: MAN 0 0	IAGED BY FDOT 0 0	000	0	000	THAN
ACNP DDR DIH	Y ENGINEERING / RESF 1,074 110,440 20,084	PONSIBLE AGENCY: MAN 0 0 0	AGED BY FDOT 0 0 0	 0 0	0 0 0	0 0 0	THAN
ACNP DDR	Y ENGINEERING / RESF 1,074 110,440	PONSIBLE AGENCY: MAN 0 0	IAGED BY FDOT 0 0	000	0	000	THAN
ACNP DDR DIH DS NHPP	Y ENGINEERING / RESE 1,074 110,440 20,084 44,244	PONSIBLE AGENCY: MAN 0 0 0 1,279	IAGED BY FDOT 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	THAN
ACNP DDR DIH DS NHPP	Y ENGINEERING / RESE 1,074 110,440 20,084 44,244 1,274,066	PONSIBLE AGENCY: MAN 0 0 0 1,279	IAGED BY FDOT 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	THAN
ACNP DDR DIH DS NHPP PHASE: CONSTRUCTI	Y ENGINEERING / RESE 1,074 110,440 20,084 44,244 1,274,066 ON / RESPONSIBLE AGE	PONSIBLE AGENCY: MAN 0 0 0 1,279 ENCY: MANAGED BY FDO	IAGED BY FDOT 0 0 0 0 0 0 0 0 7 7	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	THAN
ACNP DDR DIH DS NHPP PHASE: CONSTRUCTI ACNP	Y ENGINEERING / RESF 1,074 110,440 20,084 44,244 1,274,066 ON / RESPONSIBLE AGE 27,748,073	PONSIBLE AGENCY: MAN 0 0 0 1,279 ENCY: MANAGED BY FDC 81,924	IAGED BY FDOT 0 0 0 0 0 0 0 0 7 7 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	THAN
ACNP DDR DIH DS NHPP PHASE: CONSTRUCTI ACNP DDR	Y ENGINEERING / RESP 1,074 110,440 20,084 44,244 1,274,066 ON / RESPONSIBLE AGE 27,748,073 457,335	PONSIBLE AGENCY: MAN 0 0 0 1,279 ENCY: MANAGED BY FDC 81,924 0	IAGED BY FDOT 0 0 0 0 0 0 0 0 7 7 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	THAN
ACNP DDR DIH DS NHPP PHASE: CONSTRUCTI ACNP DDR DS NHPP	Y ENGINEERING / RESP 1,074 110,440 20,084 44,244 1,274,066 ON / RESPONSIBLE AGE 27,748,073 457,335 149,878 2,164,019	PONSIBLE AGENCY: MAN 0 0 0 1,279 ENCY: MANAGED BY FDO 81,924 0 51,390 0	NAGED BY FDOT 0 0 0 0 0 0 0 0 7 7 0 0 0 0		0 0 0 0 0 0 0		THAN
ACNP DDR DIH DS NHPP PHASE: CONSTRUCTI ACNP DDR DDR DS NHPP FOTAL 443170 1	Y ENGINEERING / RESE 1,074 110,440 20,084 44,244 1,274,066 ON / RESPONSIBLE AGE 27,748,073 457,335 149,878	PONSIBLE AGENCY: MAN 0 0 0 1,279 ENCY: MANAGED BY FDC 81,924 0 51,390	AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				THAN
ACNP DDR DIH DS NHPP PHASE: CONSTRUCTI ACNP DDR DS	Y ENGINEERING / RESE 1,074 110,440 20,084 44,244 1,274,066 ON / RESPONSIBLE AGE 27,748,073 457,335 149,878 2,164,019 31,969,213 31,969,213	PONSIBLE AGENCY: MAN 0 0 0 1,279 ENCY: MANAGED BY FDC 81,924 0 51,390 0 134,593	NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		THAN
ACNP DDR DIH DS NHPP PHASE: CONSTRUCTI ACNP DDR DS NHPP TOTAL 443170 1 TOTAL PROJECT:	Y ENGINEERING / RESE 1,074 110,440 20,084 44,244 1,274,066 ON / RESPONSIBLE AGE 27,748,073 457,335 149,878 2,164,019 31,969,213 31,969,213	PONSIBLE AGENCY: MAN 0 0 1,279 ENCY: MANAGED BY FDC 81,924 0 51,390 0 134,593 134,593	IAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 SR 40 INTERSECTIONS COUNTY:MAF	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	THAN

## DROTECT DESCRIPTION SP 40 FROM FAST OF CP 314 TO FAST OF CP 314A

\*SIS\* NG FOR FUTURE CAPACITY OVED/ADDED: 2/ 2/ 2

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ALL YEARS

ING OVED/ADDED: 3/ 3/ 0

	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
IINARY J	ENGINEERING / RESP	ONSIBLE AGENCY: MA	NAGED BY FDOT					
	1,074	0	0	0	0	0	0	1,074
	110,440	0	0	0	0	0	0	110,440
	20,084	0	0	0	0	0	0	20,084
	44,244	0	0	0	0	0	0	44,244
	1,274,066	1,279	0	0	0	0	0	1,275,345
RUCTION	/ RESPONSIBLE AGE	NCY: MANAGED BY FD	OT					
	27,748,073	81,924	0	0	0	0	0	27,829,997
	457,335	0	0	0	0	0	0	457,335
	149,878	51,390	0	0	0	0	0	201,268
	2,164,019	0	0	0	0	0	0	2,164,019
	31,969,213	134,593	0	0	0	0	0	32,103,806
	31,969,213	134,593	0	0	0	0	0	32,103,806

ITEM NUMBER:43 DISTRICT:05 ROADWAY ID:361			PROJECT DESCRIPTIO	PROJECT DESCRIPTION:SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE COUNTY:MARION PROJECT LENGTH: 1.309MI						*NON-SIS* (S) ADDED: 4/ 0/ 1
	JND DDE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATE THAN 2028	R	ALL YEARS
PHASE: PRE DD DI	DR	ENGINEERING / RES 145,137 164,717	SPONSIBLE AGENCY: 1	)	0 0	0 0	0 0	0 0	0 0	145,137 165,885

PAGE 2				PARTMENT OF T ICE OF WORK P	RANSPORTATION			D	ATE RUN: 07/05/2023 TIME RUN: 10.29.03
OCALA-MARION TPO			MP	O ROLLFORWARD	REPORT				MBRMPOTP
				HIGHWAYS					
DS	1,682,854	0	0		0	0	0	0	1,682,854
		GENCY: MANAGED BY FD							
DIH GFSA	81,477 0	18,037 30,288	0		0	0	0	0	99,514 30,288
SA	0	1,963	0		0	0	0	0	1,963
SL TOTAL 433652 1	2,881,711	236,707 <b>288,163</b>	0		0	0 <b>0</b>	0 0	0 <b>0</b>	3,118,418 <b>5,244,059</b>
TOTAL PROJECT:	4,955,896 4,955,896	288,163	0		0	0	0	0	5,244,059
ITEM NUMBER:433661 1 DISTRICT:05 ROADWAY ID:36030000		PROJECT DESCRIPTION	COUNTY:M					'WORK:TRAFFIC OPS	
	LESS							GREATER	27.7
FUND CODE	THAN 2024	2024	2025	2026	2027	:	2028	THAN 2028	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT						
DDR	234,257	0	0		0	0	0	0	234,257
DIH DS	70,116 638,973	7,860 0	0 0		0 0	0 0	0 0	0 0	77,976 638,973
		GENCY: MANAGED BY FD			0	0	0		010,000
DDR DIH	210,232 73,434	0 0	0 0		0	0 0	0 0	0 0	210,232 73,434
DS	267,199	0	0		0	0	0	0	267,199
PHASE: RAILROAD & DDR	UTILITIES / RESPON 214,641	NSIBLE AGENCY: MANAG 0	ED BY FDOT 0		0	0	0	0	214,641
LF	135,632	27,327	0		0	0	0	0	162,959
PHASE: CONSTRUCTI ACSL	ON / RESPONSIBLE AG 1,906,410	GENCY: MANAGED BY FD 0	0T 0		0	0	0	0	1,906,410
DDR	1,406,491	0	0		0	0	0	0	1,406,491
DIH LF	11,395 182,167	1,105 209	0		0	0	0	0	12,500 182,376
SA	174,748	0	0		0	0	0	0	174,748
SL	358,866	0	0		0	0	0	0	358,866
SN	975,704	0	0		0	0	0	0	975,704
TOTAL 433661 1 TOTAL PROJECT:	6,860,265 6,860,265	36,501 36,501	0 0		0 0	0 0	0 0	0 0	6,896,766 6,896,766
ITEM NUMBER:434408 1 DISTRICT:05 ROADWAY ID:36080000		PROJECT DESCRIPTION	COUNTY:M			TO E OF NE 1457	TYPE OF	WORK:RESURFACING	*SIS* /ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027		2028	GREATER THAN 2028	ALL YEARS
		SPONSIBLE AGENCY: MA			0		-	-	
DDR DIH	171,358 22,884	0 2,684	0 0		0 0	0 0	0 0	0 0	171,358 25,568
PHASE: CONSTRUCTI DDR	ON / RESPONSIBLE AG 20,859	GENCY: MANAGED BY FD	ОТ		0	0	0	0	20,859
DS	65,344	0	0		0	0	0	0	65,344
NHRE	385,107	0	0		0	0	0	0	385,107
SA SN	2,656 24,600	0	0 0		0	0	0	0	2,656 24,600
TOTAL 434408 1	692,808	2,684	0		0	Ő	ő	Ő	695,492
TOTAL PROJECT:	692,808	2,684	0	1	0	0	0	0	695,492

DDR

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LF

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0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS \_\_\_\_\_

100,000 3,737,100 20,000

11,700,000 4,873,030

1,760,000

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ITEM NUMBER:434 DISTRICT:05 ROADWAY ID:	844 2	P	ROJECT DESCRIPTION:	COUNTY : MAI	RION JECT LENGTH:	.000				'WORK:ADD LEFT TUP NES EXIST/IMPROVEI	
FUN COD			2024	2025	2026		2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: CONS ACS		SIBLE AGE	NCY: MANAGED BY FDC 3,000	T 0		0		0	0	0	120,533
LF TOTAL 434844 2 TOTAL PROJECT:	1	0 L17,533	17,633 20,633 20,633	0 0 0		0 0 0		0 0 0	0 0 0	0 0 0	17,633 <b>138,166</b>
TOTAL PROJECT:	-	117,533	20,633	U		U		0	U	0	138,166
ITEM NUMBER:435 DISTRICT:05 ROADWAY ID:3621		P	ROJECT DESCRIPTION:	COUNTY : MAI						' WORK:LIGHTING NES EXIST/IMPROVEI	*SIS* D/ADDED: 6/ 0/ 0
FUN COD			2024	2025	2026		2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: PREL	IMINARY ENGINEERIN	IG / RESP	ONSIBLE AGENCY: MAN	IAGED BY FDOT							
DDR DIH		754,972 30,088	0 4,945	0 0		0 0		0 0	0 0	0 0	754,972 35,033
			NCY: MANAGED BY FDC			0		0	0	0	00.001
DDR DI		82,021 L62,021	0 0	0 0		0		0 0	0 0	0	82,021 2,162,021
DIH		61,476	0	0		0		0	0	0	61,476
DS		45,171	0	0		0		0	0	0	45,171
HSP SL	2	371,302 34,289	0	0		0		0	0	0	871,302 34,289
TOTAL 435057 1	1 (	041,340	4,945	0		0		0	0	0	4,046,285
TOTAL PROJECT:		)41,340 )41,340	4,945	0		0		0	0	0	4,046,285
IOTAL PROJECT:	4,0	J41,340	4,945	0		0		0	U	0	4,040,205
ITEM NUMBER:435 DISTRICT:05 ROADWAY ID:3621		P	ROJECT DESCRIPTION:	COUNTY : MAI		END OF NU	N 49TH ST TO EN	ID OF NW 35T	TYPE OF	' WORK:INTERCHANGE NES EXIST/IMPROVEI	
FUN COD			2024	2025	2026		2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: P D DDR		AGENCY. 536,410	MANAGED BY FDOT 0	0		0		0	0	0	2,636,410
DIH		162,715	7,282	0		Ō		0	Ō	Ō	169,997
DS	5	575,493	0	0		0		0	0	0	575,493
PHASE: PREL			ONSIBLE AGENCY: MAN								
DDR		)57,627	0	0		0		0	0	0	5,057,627
DIH DS	2	261,503 8,074	9,858 0	0 0		0 0		0 0	0 0	0 0	271,361 8,074
			NCY: MANAGED BY FDC								
CIG		0	100,000	0 3 737 100		0		0	0	0	100,000

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3,737,100

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OCALA-MARION TPO

PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
CIGP	0	0	7,719,117	0	0	0	0	7,719,117
DDR	0	0	4,916,777	0	0	0	0	4,916,777
LF	0	0	33,856	0	0	0	0	33,856
SA	0	0	614	0	0	0	0	614
SL	0	0	7,918,226	0	0	0	0	7,918,226
SN	0	0	3,985,590	0	0	0	0	3,985,590
TRIP	0	0	3,296,401	0	0	0	0	3,296,401
TRWR	0	0	3,738,591	0	0	0	0	3,738,591
TOTAL 435209 1	8,702,633	11,836,329	41,979,302	0	0	0	0	62,518,264
TOTAL PROJECT:	8,702,633	11,836,329	41,979,302	0	0	0	0	62,518,264

ITEM NUMBER:43546 DISTRICT:05 ROADWAY ID:362100		PROJECT DE	SCRIPTION:I-75	COUNTY:MAR	PION VECT LENGTH: 4.	364MI			F WORK:LANDSCAPING ANES EXIST/IMPROVED/	*SIS* ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2(	025	2026	202	27	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTR	UCTION / RESPONSIE	BLE AGENCY: MANA	GED BY FDOT							
DER	1	L,165	0	0		0	0	0	0	1,165
DIH	29	,227	51,689	0		0	0	0	0	80,916
DS	586	5,142	0	0		0	0	0	0	586,142
TOTAL 435466 1	616	5,534	51,689	0		0	0	0	0	668,223
TOTAL PROJECT:	616	5,534	51,689	0		0	0	0	0	668,223

ITEM NUMBER:43549 DISTRICT:05 ROADWAY ID:361100		PROJECT DESCRIPTIO	DN:SR 40 INTERSECTION COUNTY:MAF PROJ			TYPE OF	WORK:INTERSECTION NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTR	UCTION / RESPONSIBLE	AGENCY: MANAGED BY (	CITY OF OCALA					
DDR	740,5		0	0	0	0	0	740,722
DIH		26	0 0	0	0	0	0	526
PHASE: CONSTR	UCTION / RESPONSIBLE	AGENCY: MANAGED BY 1	FDOT					
DIH	2	50 9,380	0 0	0	0	0	0	9,630
TOTAL 435492 2	741,4	.98 9,380	0 0	0	0	0	0	750,878
TOTAL PROJECT:	741,4	98 9,38	0 0	0	0	0	0	750,878

ITEM NUMBER:435659 2 DISTRICT:05 ROADWAY ID:36100000	P	ROJECT DESCRIPTION:S	COUNTY:MAR			TYPE (	DF WORK:ADD TURN LAN LANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR	 RY ENGINEERING / RESP	ONSTRUE AGENCY: MANA	AGED BY FDOT					
DDR	173,202	0	0	0	0	0	0	173,202
DS	3,079	0	0	0	0	0	0	3,079
NHPP	733,271	0	0	0	0	0	0	733,271
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	ſ					
DDR	1,258,485	0	0	0	0	0	0	1,258,485
DIH	36,937	6,214	0	0	0	0	0	43,151
DS	364,747	0	0	0	0	0	0	364,747
LF	110,997	0	0	0	0	0	0	110,997

PAGE <b>5</b> OCALA-MARION TPO			OFFI MPO =: H:	ARTMENT OF TRANSPOR CE OF WORK PROGRAM ROLLFORWARD REPORT IGHWAYS	TATION		DA	TE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP
NHPP TOTAL 435659 2	3,931,647 <b>6,612,365</b>	0 6,214	 0 0	0 0	0 <b>0</b>	0 0	0 <b>0</b>	3,931,647 <b>6,618,579</b>
ITEM NUMBER:437344 1 DISTRICT:05 ROADWAY ID:36100000		PROJECT DESCRIPTION:	COUNTY: MAI			TYPE OF	WORK:RESURFACING	*NON-SIS*
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY DC DDR DIH DS	2 ENGINEERING / RESP 2,720 183,653 67,114 34,254	PONSIBLE AGENCY: MAN 0 0 4,886 0	AGED BY FDOT 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	2,720 183,653 72,000 34,254
PHASE: CONSTRUCTIO DDR DIH DS TOTAL 437344 1 TOTAL PROJECT:	<pre>N / RESPONSIBLE AGE</pre>	ENCY: MANAGED BY FDO 0 13,608 0 18,494 24,708	T 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	4,959,036 28,454 255,045 <b>5,535,162</b> <b>12,153,741</b>
ITEM NUMBER:435660 2 DISTRICT:05 ROADWAY ID:36180000	P	PROJECT DESCRIPTION:	COUNTY:MAN			TYPE OF	F WORK:ADD TURN LANE ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY DDR DI DS NHPP SA	<pre>K ENGINEERING / RESP 14,869 3,245 170,487 398,753 115,217</pre>	PONSIBLE AGENCY: MAN 0 0 0 0 0 0 0	AGED BY FDOT 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	14,869 3,245 170,487 398,753 115,217
PHASE: RIGHT OF WA ACNP DDR NHPP	AY / RESPONSIBLE AGE 1,147 42,383 436,644	ENCY: MANAGED BY FDO 0 0 1	T 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,147 42,383 436,645
PHASE: RAILROAD & NHPP	UTILITIES / RESPONS 92,262	SIBLE AGENCY: MANAGE 0	D BY FDOT 0	0	0	0	0	92,262
PHASE: CONSTRUCTIO ACNP DDR DS NHPP TOTAL 435660 2 TOTAL PROJECT:	DN / RESPONSIBLE AGE 950 171,887 35,444 1,245,223 2,728,511 2,728,511	ENCY: MANAGED BY FDO 0 0 477 478 478 478	T 0 0 0 0 0 <b>0</b> <b>0</b> <b>0</b>	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	950 171,887 35,444 1,245,700 <b>2,728,989</b> <b>2,728,989</b>

ITEM NUMBER:435686 DISTRICT:05 ROADWAY ID:36010000		PROJECT DESCRIPTION	COUNTY: MA		.189MI			F WORK:ADD LEFT TURN ANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027		2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMIN	ARY ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT						
DIH	38,707	13,291	0		0	0	0	0	51,998
DS	221,456	0	0		0	0	0	0	221,456
			0.5						
PHASE: CONSTRUC DDR	1,227,289	GENCY: MANAGED BY FD	0.1.		0	0	0	0	1,227,289
DDR DIH	1,227,289	40 001	0		0	0	0	0	
DIH DS		48,801	0		0	0	0	0	64,302
	23,765	0	U		0	0	0	U	23,765
TOTAL 435686 1	1,526,718	62,092	0		0	0	0	0	1,588,810
TOTAL PROJECT:	1,526,718	62,092	0		0	0	0	0	1,588,810
	-								
ITEM NUMBER:436879	1	PROJECT DESCRIPTION			SW 60TH AVE.				*NON-SIS*
DISTRICT:05			COUNTY:MA					F WORK:RESURFACING	
ROADWAY ID:36100000			PRC	JECT LENGTH:	5.168MI		L	ANES EXIST/IMPROVED	ADDED: 6/ 4/ 0
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2024	2024	2025	2026	2027		2028	2028	YEARS

PHASE: PRELIMINARY E	NGINEERING / RESPONSIB	LE AGENCY: MANAGED BY	FDOT					
DC	2,720	0	0	0	0	0	0	2,720
DDR	762,305	0	0	0	0	0	0	762,305
DIH	44,667	7,587	0	0	0	0	0	52,254
DS	22,467	0	0	0	0	0	0	22,467
PHASE: CONSTRUCTION		MANAGED BY FDOT						
DDR	1,290,088	0	0	0	0	0	0	1,290,088
DIH	166,358	55	0	0	0	0	0	166,413
DS	6,670,182	0	0	0	0	0	0	6,670,182
NHRE	1,729,934	0	0	0	0	0	0	1,729,934
SA	1,532	0	0	0	0	0	0	1,532
TOTAL 436879 1	10,690,253	7,642	0	0	0	0	0	10,697,895
TOTAL PROJECT:	10,690,253	7,642	0	0	0	0	0	10,697,895

ITEM NUMBER:437339 1 DISTRICT:05 ROADWAY ID:36070000	I	PROJECT DESCRIPTION:	COUNTY: MAR				WORK:RESURFACING	*SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESI	PONSIBLE AGENCY: MAN	IAGED BY FDOT					
DC	1,609	0	0	0	0	0	0	1,609
DDR	550,707	0	0	0	0	0	0	550,707
DIH	72,383	2,862	0	0	0	0	0	75,245
DS	26,590	0	0	0	0	0	0	26,590
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т					
DDR	6,125,219	0	0	0	0	0	0	6,125,219
DIH	62,541	24,916	0	0	0	0	0	87,457
DS	180,037	0	0	0	0	0	0	180,037
TOTAL 437339 1	7,019,086	27,778	0	0	0	0	0	7,046,864
	7,019,086	27,778	0	0	0	0	ő	7,046,864
TOTAL PROJECT:	7,019,086	27,778	0	0	0	0	0	/,040,804

## OCALA-MARION TPO

39,552,697

TOTAL PROJECT:

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS \_\_\_\_\_

## DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

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39,879,274

ITEM NUMBER:437818 1 DISTRICT:05 ROADWAY ID:36210000	1	PROJECT DESCRIPTION:	COUNTY : MA	RION	13MI			ORK:LANDSCAPING S EXIST/IMPROVED/	*SIS* ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	202	-	GREATER FHAN 2028	ALL YEARS
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDC	 )T						
DDR	402,700	0	0		0	0	0	0	402,700
DER	5,220	0	0		0	0	0	0	5,220
DIH DS	55,400 134	12,971	0		0	0	0	0	68,371 134
TOTAL 437818 1	463,454	12,971	Ő		0	Ő	ő	ő	476,425
TOTAL PROJECT:	463,454	12,971	0		0	0	0	0	476,425
ITEM NUMBER:437828 1 DISTRICT:05 ROADWAY ID:36210000	1	PROJECT DESCRIPTION:	COUNTY : MA	RION	3RD ST.			DRK:LANDSCAPING 5 EXIST/IMPROVED/	*SIS* ADDED: 6/ 0/ 0
	LESS						(	GREATER	
FUND CODE	THAN 2024	2024	2025	2026	2027	202		FHAN 2028	ALL YEARS
DDR DIH DS TOTAL 437828 1 TOTAL PROJECT:	431,233 31,796 22,863 <b>485,892</b> 485,892	0 15,243 0 15,243 15,243	0 0 0 0 0		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	431,233 47,039 22,863 501,135 501,135
ITEM NUMBER:438562 1 DISTRICT:05 ROADWAY ID:36210000	:	PROJECT DESCRIPTION:	COUNTY : MA	RION	TY FROM N OF S	R 484 TO S OF	TYPE OF WO	DRK:REST AREA 5 EXIST/IMPROVED/	*SIS* ADDED: 6/ 0/ 0
	LESS						(	GREATER	
FUND CODE	THAN 2024	2024	2025	2026	2027	202		FHAN 2028	ALL YEARS
DHASE · DEFLIMINAD	V FNGINFEDING / DES	PONSIBLE AGENCY: MAN	JAGED BY EDOT						
DDR	629,099		0		0	0	0	0	629,099
DIH	64,415	1,667	0		0	0	0	0	66,082
DRA DS	2,587,773 15,412	0 0	0 0		0 0	0 0	0 0	0 0	2,587,773 15,412
PHASE: RAILROAD & DRA	UTILITIES / RESPON 3,000,000	SIBLE AGENCY: MANAGE 100,000	ED BY FDOT		0	0	0	0	3,100,000
		ENCY: MANAGED BY FDC	ידע		-	-	-	-	-,,
ACNP	2,799,035	enci: MANAGED Di FDC	0		0	0	0	0	2,799,035
CARB	5,676,366	173,634	0		0	0	0	0	5,850,000
CARL	603,801	0 E1 276	0		0	0	0	0	603,801
DIH DRA	74 24,175,839	51,276 0	0		0	0	0	0	51,350 24,175,839
DIA	883	0	0		õ	0	0	0	883
		226 577	-		•	-	-	0	
TOTAL 438562 1	39,552,697	326,577	0		0	0	0	0	39,879,274

326,577

0

0

0

30,780,309

30,780,309

90,473

90,473

TOTAL PROJECT:

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS \_\_\_\_\_

30,870,782

30,870,782

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ITEM NUMBER:439887 1 DISTRICT:05		PROJECT DESCRIPTIC		TY PEDESTRIAN	LIGHTING BUND	JE A		TYPE OF	WORK:LIGHTING	*SIS*
ROADWAY ID:36004000			000		NGTH: 1.234M	_			NES EXIST/IMPROVED	/ADDED: 4/ 0/ 0
FUND	LESS THAN								GREATER THAN	ALL
CODE	2024	2024	2025	2026		2027	2028		2028	YEARS
PHASE: PRELIMINAR HSP	Y ENGINEERING / RES 56,104	SPONSIBLE AGENCY: N		г 0	0		0	0	0	56,10
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY B	FDOT							
DDR DIH	483 42,715	( 30,116		0	0		0	0	0	48 72,83
DIN	53,587	50,110		0	0		0	0	0	53,58
HSP	30,866	(	)	0	0		0	0	0	30,86
TOTAL 439887 1	183,755	30,116	5	0	0		0	0	0	213,87
TOTAL PROJECT:	183,755	30,116	5	0	0		0	0	0	213,87
ITEM NUMBER:440311 1 DISTRICT:05 ROADWAY ID:36210000		PROJECT DESCRIPTIC		JNTY:MARION	ON REPAIRS NGTH: 1.136M	:			F WORK:MCCO WEIGH S ANES EXIST/IMPROVEL	
	LESS								GREATER	
FUND CODE	THAN 2024	2024	2025	2026		2027	2028		THAN 2028	ALL YEARS
						2027				IEAR5
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: N	MANAGED BY FDOT	Г						
DIH	32,422	18,888		0	0		0	0	0	51,31
DS	21,896	(	)	0	0		0	0	0	21,89
	ON / RESPONSIBLE AG			<u>^</u>	0		<u>^</u>	0	0	0.00
DDR DS	2,895 16,578	(		0	0		0	0	0	2,89 16,57
DS DWS	12,155,334	(		0	0		0	0	0	12,155,33
TOTAL 440311 1	12,229,125	18,888	3	0	0		0	0	0	12,248,01
TOTAL PROJECT:	12,229,125	18,888		0	0		0	0	0	12,248,01
ITEM NUMBER:441141 1 DISTRICT:05 ROADWAY ID:36004000		PROJECT DESCRIPTIC		JNTY:MARION	/301) TO SR 3 NGTH: 5.878M				F WORK:RESURFACING NNES EXIST/IMPROVED	*NON-SIS* D/ADDED: 4/ 4/ 0
	LESS								GREATER	
FUND	THAN								THAN	ALL
CODE	2024	2024	2025	2026		2027	2028		2028	YEARS
DHACE · DEFLIMINAD	Y ENGINEERING / RES	DONGTRIF ACENCY .	ANNAGED BY EDOT	P						
DDR	2,746,808	(		0	0		0	0	0	2,746,80
DIH	76,015	4,011		0	0		0	0	0	80,02
DS	46,853	(	)	0	0		0	0	0	46,85
PHASE: RAILROAD & DS	UTILITIES / RESPON 30,000		AGED BY FDOT )	0	0		0	0	0	30,00
PHASE: CONSTRUCT	ON / RESPONSIBLE AG	ENCY: MANAGED BY	TOOT							
ACNR	5,059,194	(		0	0		0	0	0	5,059,19
ACSA	1,530,065	51,962		0	0		0	0	0	1,582,02
ACSL	2 166 776	34,500		0	0		0	0	0	34,50
DDR DS	3,166,776 3,692,547	(		0	0		0	0	0	3,166,77 3,692,54
SA	14,432,051	(		0	0		0	0	0	14,432,05
TOTAL 441141 1	30,780,309	90,473		ő	ő		Ő	Ő	ů	30,870,78

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## OCALA-MARION TPO

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

0

905,419

439

10,270

920,776

920,776

0

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0

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0

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0

298,000

7,768,463

61,600

108,386

741,142

0

2,014,619

1,013,509

13,156,748

13,156,748

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR

ACNR

ACSA

DDR

DIH

DS

SA

TOTAL 445217 1

TOTAL PROJECT:

GFSA

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== HIGHWAYS =================

### DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

ITEM NUMBER:443730 1 DISTRICT:05 ROADWAY ID:36001000	L	PROJECT DESCRIPTION:	COUNTY : M			F SPLIT TO NORTI	TYPE C	DF WORK:LANDSCAPING JANES EXIST/IMPROVED	*SIS* 0/ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	20	27	2028	GREATER THAN 2028	ALL YEARS
		GENCY: MANAGED BY FDC							400.04
DDR DIH	428,840 327	0 9,933	C		0	0	0	0	428,84
DS	250,000		C		Ő	0	0	0	250,00
TOTAL 443730 1	679,167	9,933	C	)	0	0	0	0	689,10
TOTAL PROJECT:	679,167	9,933	C	)	0	0	0	0	689,10
ITEM NUMBER:445212 1 DISTRICT:05 ROADWAY ID:36040000	L	PROJECT DESCRIPTION:	COUNTY : M			THE ALACHUA CO	TYPE C	DF WORK:RESURFACING JANES EXIST/IMPROVED	*SIS* 0/ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	20	27	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINA ACSA DIH DS	ARY ENGINEERING / RE 1,068,696 42,016 13,169	SPONSIBLE AGENCY: MAN 0 1,250 0	IAGED BY FDOT C C	)	0 0 0	0 0 0	0 0 0	0 0 0	1,068,69 43,20 13,10
		GENCY: MANAGED BY FDO							
DDR DIH	468,269	10,000	C		0	0	0	0	478,26
DIH DS	0 5,421,862		L (		0	0	0	0	10,00 5,421,80
TOTAL 445212 1	7,014,012		C		Ő	Ő	ů 0	Ő	7,035,26
TOTAL PROJECT:	7,014,012		C	)	0	0	0	0	7,035,26
ITEM NUMBER:445217 1	1	PROJECT DESCRIPTION:	SP-326 FROM FAST	OF SP-25/200 (	119-441 /301)	TO SP-40			*SIS*
DISTRICT:05 ROADWAY ID:36518000	-		COUNTY:M			10 51 10		DF WORK:RESURFACING JANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2024	2024	2025	2026	20	27	2028	GREATER THAN 2028	ALL YEARS
		SPONSIBLE AGENCY: MAN							
DDR	662,000		C		0	0	0	0	662,00
DIH DS	31,660 457,369	4,648	C		0	0	0	0	36,30 457,36
20	107,505	0			č	0	0	0	107,0

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298,000

8,673,882

2,015,058

1,013,509

14,077,524

61,600

10,270

108,386

741,142 14,077,524

0

0

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### DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

DISTRICT:05 ROADWAY ID:3608	7137 1 80000	1	PROJECT DESCRIPTION:	COUNTY : MA			DECK REHAB		WORK:BRIDGE-REPAIR NES EXIST/IMPROVED/	
FUI COI	ND	LESS THAN 2024	2024	2025	2026	2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: PRE!	LIMINARY E	NGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT						
BRI DII		57,368 742	0 1,258	0 0	0 0	(		0 0	0 0	57,368 2,000
PHASE: RAII BRE		ILITIES / RESPON 178,000	SIBLE AGENCY: MANAGE 0	D BY FDOT 0	0	(	)	0	0	178,000
			ENCY: MANAGED BY FDO		0	,		0	0	1 005 50
BRI DDI		1,027,793 13,588	0	0	0	(		0	0	1,027,793 13,588
DI		20,792	1,913	0	0	(		0	0	22,705
TOTAL 447137 1		1,298,283	3,171	ů	0	(		Ő	Ő	1,301,454
TOTAL PROJECT:		1,298,283	3,171	0	0	(		0	0	1,301,454
ITEM NUMBER:450 DISTRICT:05 ROADWAY ID:3611	10000	LESS	PROJECT DESCRIPTION:	COUNTY : MA		MI			WORK:RESURFACING NES EXIST/IMPROVED/ GREATER	*NON-SIS* ADDED: 2/ 2/ 0
FUI COI	ND	THAN 2024	2024	2025	2026	2027	2028		THAN 2028	ALL YEARS
PHASE: PREI DII		NGINEERING / RES 0	PONSIBLE AGENCY: MAN 150,000	AGED BY FDOT 0	0	(	)	0	0	150,000
DIH PHASE: CONS	H STRUCTION	0 / RESPONSIBLE AG	150,000 ENCY: MANAGED BY FDO	0 Т	Ū.				-	
DIH PHASE: CONS DIH	H STRUCTION H	0	150,000 ENCY: MANAGED BY FDO 0	0	10,900	(	)	0 0 0	0 0 0	10,900
DIH PHASE: CONS	H STRUCTION H	0 / RESPONSIBLE AG	150,000 ENCY: MANAGED BY FDO	0 T 0	Ŭ		)	0	0	10,900 4,525,668
DIH PHASE: CONS DIH DS	H STRUCTION H	0 / RESPONSIBLE AG 0 0	150,000 ENCY: MANAGED BY FDO 0 0	0 T 0 0	10,900 4,525,668	()	) ) )	0	0 0	10,900 4,525,668 553,981
DIH PHASE: CONS DIH DS SL	H STRUCTION H	/ RESPONSIBLE AG 0 0 0	150,000 ENCY: MANAGED BY FDO 0 0 0	0 T 0 0 0	10,900 4,525,668 553,981	(	) ) )	0 0 0	0 0 0	10,900 4,525,668 553,981 <b>5,240,549</b>
DIH PHASE: CONS DIH DS SL TOTAL 450665 1	H STRUCTION H 2364 2	/ RESPONSIBLE AG 0 0 0 0 0 0 0 0	150,000 ENCY: MANAGED BY FDO 0 0 150,000	T 0 0 0 0 1-75 (SR-93) "GAP" COUNTY:MA	10,900 4,525,668 553,981 <b>5,090,549</b> <b>5,090,549</b> 12 - EV DCFCS (PHA:	(( () () () () () () () () () () () () (	) ) )	0 0 0 0 7 7 7 7 9 7 7 9	0 0 0 0	10,900 4,525,668 553,981 <b>5,240,549</b> <b>5,240,549</b> *NON-SIS* CLE CHARGING
DIH PHASE: CONS DIH DS SL TOTAL 450665 1 TOTAL PROJECT: IITEM NUMBER:452 DISTRICT:05	H STRUCTION H 2364 2 10000 ND	/ RESPONSIBLE AG 0 0 0 0 0 0 0 0	150,000 ENCY: MANAGED BY FDO 0 0 150,000 150,000	T 0 0 0 0 1-75 (SR-93) "GAP" COUNTY:MA	10,900 4,525,668 553,981 5,090,549 5,090,549 12 - EV DCFCS (PHA: RION	(( () () () () () () () () () () () () (	) ) )	0 0 0 0 7 7 7 7 9 7 7 9	0 0 0 0 0 WORK: ELECTRIC VEHI	CLE CHARGING
DIH PHASE: COMS DIH DS SL TOTAL 450665 1 TOTAL PROJECT: ITEM NUMBER:452 DISTRICT:05 ROADWAY ID:3611 FUR COI  PHASE: OPER	H STRUCTION H 2364 2 10000 ND DE RATIONS / 2	/ RESPONSIBLE AGD 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	150,000 ENCY: MANAGED BY FDO 0 150,000 150,000 PROJECT DESCRIPTION: 2024 	0 T 0 0 0 0 0 1-75 (SR-93) "GAP" COUNTY:MA PRO 2025  2025  CY NOT AVAILABLE	10,900 4,525,668 553,981 5,090,549 5,090,549 12 - EV DCFCS (PHA: RION JECT LENGTH: 2.0001 2026	(( () () () () () () () () () () () () (	2028	0 0 0 0 TYPE OF LAI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,900 4,525,668 553,981 5,240,549 5,240,549 5,240,549 *NON-SIS* CLE CHARGING ADDED: 4/ 0/ 0 ALL YEARS
DIH PHASE: CONS DIH DS SL TOTAL 450665 1 TOTAL PROJECT: ITEM NUMBER: 452 DISTRICT:05 ROADWAY ID: 3611 FUN COI	H STRUCTION H 2364 2 10000 ND DE RATIONS / 2	/ RESPONSIBLE AG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	150,000 ENCY: MANAGED BY FDO 0 150,000 150,000 PROJECT DESCRIPTION: 2024	0 T 0 0 0 0 I-75 (SR-93) "GAP" COUNTY:MA PRO 2025	10,900 4,525,668 553,981 5,090,549 5,090,549 12 - EV DCFCS (PHAS RION JECT LENGTH: 2.0001	() () () SE I) MI	2028	0 0 0 0 7 7 7 7 9 7 7 9	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,900 4,525,668 553,981 5,240,549 5,240,549 5,240,549 5,240,549 CLE CHARGING ADDED: 4/ 0/ 0 ALL YEARS
DIH PHASE: CONS DIH DS SL TOTAL 450665 1 TOTAL PROJECT: ITEM NUMBER: 452 DISTRICT:05 ROADWAY ID:3611 FUN COI  PHASE: OPEH GFI PHASE: CAPI	H STRUCTION H 2364 2 100000 ND DE RATIONS / EV ITAL / RES	<pre>0 / RESPONSIBLE AGD 0 0 0 0 0 0 1 LESS THAN 2024 RESPONSIBLE AGENC 0 PONSIBLE AGENCY:</pre>	150,000 ENCY: MANAGED BY FDO 0 150,000 150,000 PROJECT DESCRIPTION: 2024 CY: RESPONSIBLE AGEN 2,200,000 RESPONSIBLE AGENCY	0 T 0 0 0 0 0 T 1-75 (SR-93) "GAP" COUNTY:MA PRO 2025 CY NOT AVAILABLE 0	10,900 4,525,668 553,981 5,090,549 5,090,549 12 - EV DCFCS (PHA: RION JECT LENGTH: 2.0001 2026	(( () () () () () () ()	2028	0 0 0 0 TYPE OF LAI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,900 4,525,666 553,981 5,240,545 5,240,545 5,240,545 *NON-SIS* CLE CHARGING ADDED: 4/ 0/ 0 ALL YEARS 2,200,000
DIH PHASE: CONS DIH DS SL TOTAL 450665 11 TOTAL PROJECT: ITEM NUMBER: 452 DISTRICT: 05 ROADWAY ID: 3611 FUN COI PHASE: OPEF GFF PHASE: CAP1 GFF	H STRUCTION H 2364 2 10000 ND DE RATIONS / EV ITAL / RES EV	/ RESPONSIBLE AG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	150,000 ENCY: MANAGED BY FDO 0 150,000 PROJECT DESCRIPTION: 2024 CY: RESPONSIBLE AGEN 2,200,000 RESPONSIBLE AGENCY 1,100,000	0 T 0 0 0 0 0 1-75 (SR-93) "GAP" COUNTY:MA PRO 2025  2025  CY NOT AVAILABLE 0 NOT AVAILABLE	10,900 4,525,668 553,981 5,090,549 5,090,549 12 - EV DCFCS (PHA: RION JECT LENGTH: 2.0001 2026 0	(( () () () () () () () () () () () () (	2028 - <u>2028</u>	0 0 0 0 TYPE OF LAI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,900 4,525,668 553,981 5,240,549 5,240,549 5,240,549 *NON-SIS* CLE CHARGING ADDED: 4/ 0/ 0 ALL YEARS 2,200,000 1,100,000
DIH PHASE: CONS DIH DS SL TOTAL 450665 1 TOTAL PROJECT: ITEM NUMBER: 452 DISTRICT:05 ROADWAY ID: 3613 FUP COI PHASE: OPEH PHASE: CAPI GFI TOTAL 452364 2	H STRUCTION H 2364 2 10000 ND DE RATIONS / EV ITAL / RES EV	/ RESPONSIBLE AG 0 0 0 0 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1	150,000 ENCY: MANAGED BY FDO 0 150,000 150,000 PROJECT DESCRIPTION: 2024  CY: RESPONSIBLE AGEN 2,200,000 RESPONSIBLE AGENCY 1,100,000 3,300,000	T 0 0 0 0 0 1-75 (SR-93) "GAP" COUNTY:MAI PRO 2025 CY NOT AVAILABLE 0 NOT AVAILABLE 0	10,900 4,525,668 553,981 5,090,549 5,090,549 12 - EV DCFCS (PHA: RION JECT LENGTH: 2.0001 2026 0	SE I) MI 2027	2028	0 0 0 0 TYPE OF LAI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,900 4,525,668 553,981 5,240,549 5,240,549 5,240,549 *NON-SIS* CLE CHARGING ADDED: 4/ 0/ 0 ALL YEARS 2,200,000 1,100,000 3,300,000
DIH PHASE: CONS DIH DS SL TOTAL 450665 1 TOTAL PROJECT: IITEM NUMBER:452 DISTRICT:05 ROADWAY ID:3613 FUN CON PHASE: OPER GFF PHASE: CAP2 GFF	H STRUCTION H 2364 2 10000 ND DE M RATIONS / EV ITAL / RES EV	/ RESPONSIBLE AG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	150,000 ENCY: MANAGED BY FDO 0 150,000 PROJECT DESCRIPTION: 2024 CY: RESPONSIBLE AGEN 2,200,000 RESPONSIBLE AGENCY 1,100,000	0 T 0 0 0 0 0 1-75 (SR-93) "GAP" COUNTY:MA PRO 2025 CY NOT AVAILABLE 0 NOT AVAILABLE 0 0	10,900 4,525,668 553,981 5,090,549 5,090,549 12 - EV DCFCS (PHA: RION JECT LENGTH: 2.0001 2026 0 0	SE I) MI 2027	2028 2028	0 0 0 0 TYPE OF LAI 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,900 4,525,668 553,981 <b>5,240,549</b> <b>5,240,549</b> <b>5,240,549</b> *NON-SIS* CLE CHARGING ADDED: 4/ 0/ 0 ALL YEARS 2,200,000 1,100,000

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ITEM NUMBER:44976 DISTRICT:05 ROADWAY ID:	0 1	PROJECT DESCRIPTION	COUNTY: MAR			WORK:AVIATION REVENES EXIST/IMPROVED/		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITA	L / RESPONSIBLE AGENCY	: RESPONSIBLE AGENCY	NOT AVAILABLE					
DDR	0	250,000	0	0	0	0	0	250,000
LF	0	62,500	0	0	0	0	0	62,500
TOTAL 449760 1	0	312,500	0	0	0	0	0	312,500
TOTAL PROJECT:	0	312,500	0	0	0	0	0	312,500
TOTAL DIST: 05	0	312,500	0	0	0	0	0	312,500
TOTAL AVIATION	0	312,500	0	0	0	0	0	312,500

OCALA-MARION TPO

ITEM NUMBER:427188 2 DISTRICT:05 EX DESC:AGENCY USES T	HEIR FUNDS FOR BOT	N 5307 TYPE OI	*NON-SIS TYPE OF WORK:CAPITAL FOR FIXED ROUTE					
ROADWAY ID:			PROJ	JECT LENGTH: .000		L	ANES EXIST/IMPROVE	D/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY	: MANAGED BY MARION (	COUNTY TRANSIT					
FTA LF	0 0	) 14,747,817 ) 3,686,953	3,188,236 797,059	3,347,648 836,912	3,515,030 878,758	3,690,782 922,695	0 0	28,489,513 7,122,377
TOTAL 427188 2 TOTAL PROJECT:	0 0	18,434,770           18,434,770           18,434,770	3,985,295 3,985,295	4,184,560 4,184,560	4,393,788 4,393,788	4,613,477 4,613,477	0 0	35,611,890 35,611,890
ITEM NUMBER:445377 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY : MAR		CAPITAL		F WORK:CAPITAL FOR ANES EXIST/IMPROVEN	

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY OCALA						
FTA	0	985,093	0	0	0	0	0	985,093
LF	0	246,274	0	0	0	0	0	246,274
TOTAL 445377 1	0	1,231,367	0	0	0	0	0	1,231,367
TOTAL PROJECT:	0	1,231,367	0	0	0	0	0	1,231,367

ITEM NUMBER:4 DISTRICT:05 ROADWAY ID:	448170 1		PROJECT DESCRIPTION:MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT COUNTY:MARION PROJECT LENGTH: .000				TYPE OF	*NON-SI TYPE OF WORK:CAPITAL FOR FIXED ROUTE LANES EXIST/IMPROVED/ADDED: 0/ 0/			
(	FUND CODE	LESS THAN 2024	2024	2025	2026	202	7	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CA	APITAL / R	ESPONSIBLE AGENCY	: MANAGED BY OCALA								
I	FTA	0	376,569	0		0	0	0	0	376,569	
I	LF	0	94,142	0		0	0	0	0	94,142	
TOTAL 448170	1	0	470,711	0		0	0	0	0	470,711	
TOTAL PROJECT	т:	0	470,711	0		0	0	0	0	470,711	

ITEM NUMBER:44 DISTRICT:05 ROADWAY ID:	449238 1 PROJECT DESCRIPTION:MARION - OCALA SUNTRAN SECTION 5307 ARP SMALL URBAN AREA COUNTY:MARION PROJECT LENGTH: .000						WORK:CAPITAL FOR H NES EXIST/IMPROVED			
	JND DDE	LESS THAN 2024	2024	2025	2026	2027		2028	GREATER THAN 2028	ALL YEARS
			· · · · · · · · · · · · · · · · · · ·		·					
PHASE: CAE	PITAL / RE	SPONSIBLE AGENCY	: MANAGED BY OCALA							
FT	ГA	0	627,007	0		0	0	0	0	627,007
LF	7	0	156,752	0		0	0	0	0	156,752
TOTAL 449238 1	L	0	783,759	0		0	0	0	0	783,759
TOTAL PROJECT:	:	0	783,759	0		0	0	0	0	783,759
TOTAL DIST: 05	5	0	20,920,607	3,985,295	4,184,5	0 4	,393,788	4,613,477	0	38,097,727
TOTAL TRANSIT		0	20,920,607	3,985,295	4,184,5	0 4	,393,788	4,613,477	0	38,097,727

PAGE 13

OCALA-MARION TPO

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

## OCALA-MARION TPO

ITEM NUMBER:4 DISTRICT:05 ROADWAY ID:	436361 1		PROJECT DESCRIPTIO		IONAL SUPPORT- OUNTY:MARION PROJECT LE			RACT		TYPE OF LA	WORK:ITS COM NES EXIST/IMP	MUNICA PROVED/	*NON-SIS* TION SYSTEM ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2024	2024	2025	2026		2027		2028		GREATER THAN 2028		ALL YEARS
PHASE: PR	ELIMINARY	ENGINEERING / RE		ANAGED BY FD	 ОТ								
	SL	105,835			0	0		0		0		0	114,864
	AILROAD & ACSL	UTILITIES / RESPO	ONSIBLE AGENCY: MANA		0	0		0		0		0	17,399
	DDR	2,60		5	Ō	0		0		0		0	2,601
	ONSTRUCTIC ACSL	ON / RESPONSIBLE A 261,509	AGENCY: MANAGED BY 1	FDOT 7	0	0		0		0		0	263,266
D	DDR	337,822	2 (	)	0	0		0		0		0	337,822
TOTAL 436361	3L 1	1,722,389 <b>2,447,55</b>		) 5	0 <b>0</b>	0 <b>0</b>		0 0		0 0		0 <b>0</b>	1,722,389 <b>2,458,341</b>
TOTAL PROJECT	r:	2,447,55			0	0		0		0		0	2,458,341
ITEM NUMBER:4 DISTRICT:05	136474 2		PROJECT DESCRIPTIO		ELEMENTARY SID	EWALK IMPROV	EMENTS				WORK:SIDEWAL		*NON-SIS*
ROADWAY ID:					PROJECT LE	NGTH: .000				LA	NES EXIST/IMP	ROVED/	ADDED: 0/ 0/ 0
н	FUND	LESS THAN									GREATER THAN		ALL
	CODE	2024	2024	2025	2026		2027		2028		2028		YEARS
DUASE: CC													
S	SL	1,043	3 2,86	7	0	0		0		0		0	3,910
Т	FALL	(	) 54!	5	0	0		0		0		0	545
	ONSTRUCTIC LF	N / RESPONSIBLE A 8,189	AGENCY: MANAGED BY I	MARION COUNTY	BOARD OF COUNT	Y C O		0		0		0	8,189
S	SL	545	5 (	)	0	0		0		0		0	545
	FALL FALT	271,178 28,918		)	0	0 0		0		0 0		0	271,178 28,918
TOTAL 436474		309,873			0 0	0		ő		ŏ		Ő	313,285
ITEM NUMBER:4	136474 4		PROJECT DESCRIPTION			EWALK IMPROV	EMENTS						*NON-SIS*
DISTRICT:05 ROADWAY ID:				C	OUNTY:MARION PROJECT LE	NGTH: .000					WORK:SIDEWAL NES EXIST/IMP		ADDED: 0/ 0/ 0
		LESS									GREATER		
	FUND CODE	THAN 2024	2024	2025	2026		2027		2028		THAN 2028		ALL YEARS
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L	JF	83,765		5	0	0		0		0		0	98,130
TOTAL 436474	TALL 4	12,000 <b>95,76</b> 5		,	0 <b>0</b>	0 0		0 <b>0</b>		0 0		0 0	12,000 <b>110,130</b>
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		LESS									GREATER		
	FUND CODE	THAN 2024	2024	2025	2026		2027		2028		THAN 2028		ALL YEARS
PHASE: CO	NSTRUCTIO	)N / RESPONSIBLE 4											
L	1F	260,159	9 44,42	1	0	0		0		0		0	304,583
S	SL	28,183	L (	)	0	0		0		0		0	28,181

DCALA-MARION TPC TALI TALI					MPO ROI	LFORWARD REPORT						MBRN
					===== MISCE	LLANEOUS						
FOTAL 436474 5	г	7,819	0		0	0		0		0	0	
TOTAL PROJECT:		296,159 701,797	44,424 62,201		0 0	0 0		0 0		0 0	0	
ITEM NUMBER:4393 DISTRICT:05 ROADWAY ID:	310 1		PROJECT DESCRIPTION		NTY:MARION			5TH STREET			F WORK:BIKE PATH/T ANES EXIST/IMPROVE	
FUNI CODE	c - C	LESS THAN 2024	2024	2025	2	026	2027		2028		GREATER THAN 2028	ALL YEARS
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TALI FOTAL 439310 1 FOTAL PROJECT:	Г	11,217 1,101,481 1,101,481	0 101 101		0 0 0	0 0 0		0 0 0		0 0 0	0 0 0	1,101,
ITEM NUMBER:4409 DISTRICT:05 ROADWAY ID:			PROJECT DESCRIPTION		NTY:MARION						F WORK:ITS COMMUNI ANES EXIST/IMPROVE	
FUNE CODE	C C	LESS THAN 2024	2024	2025	2	026	2027		2028		GREATER THAN 2028	ALL YEARS
PHASE: PRELI NFP SA	- IMINARY EI	NGINEERING / RES 337,767 765	SPONSIBLE AGENCY: MAI 0 9,235	NAGED BY FDOT	0	0 0		0 0		0 0	0	
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DS		801,968	0		0	0		0		0	0	801,
NFP FOTAL 440900 2		4,127,865 <b>5,268,620</b>	0 9,235		0	0 0		0 <b>0</b>		0 0	0 0	
TOTAL PROJECT:		5,268,620	9,235		0	0		0		0	0	
ITEM NUMBER:4506 DISTRICT:05 ROADWAY ID:	553 1		PROJECT DESCRIPTION		NTY:MARION						WORK:EMERGENCY O	
FUNI		LESS THAN									GREATER THAN	ALL
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PHASE: MISCE D		46,193	AGENCY: MANAGED BY FI 0	DOT	0	0		0		0	0	
FEMA	4	128,614	7,746		0	0		0		0	0	
TOTAL 450653 1 TOTAL PROJECT:		220,366 220,366	11,187 11,187		0	0		0 0		0	0	231, 231,
TOTAL PROJECT: TOTAL DIST: 05		220,366 9,739,819	93,510		0	0		0		0	0	
TOTAL MISCELLANE	EOUS	9,739,819	93,510		0	0		0		0	0	9,833,
		218,319,828	59,297,220	50.14	2,092	9,275,109		4,393,788		,613,477	0	355,041,



ТО:	Committee Members
FROM:	Rob Balmes, Director Sara Brown, Transportation Planner
RE:	2024 Performance Management Safety Targets (PM1)

## <u>Summary</u>

Federal law requires State DOTs and TPOs/MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets. The first of the performance measures that became effective was assessing the conditions of roadway safety (PM1). In May 2018, all TPO/MPO's were required to establish safety targets on an annual basis. There are no penalties for not achieving annual safety targets.

Specifically, the TPO is required to update and adopt targets for five required safety performance measures. The TPO must submit safety targets to the Florida Department of Transportation (FDOT) Central Office by February 27, 2024. The following table summarizes the five required safety performance measures.

Safety Performance Measure	Description
1. Fatalities	Total number of fatalities involving a motor vehicle crash
2. Fatalities (Rate)	Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT)
3. Serious Injuries	Total number of serious injuries involving a motor vehicle crash
4. Serious Injuries (Rate)	Rate of serious injuries per 100 Million Vehicle Miles Traveled (VMT)
5. Non-Motorized Fatalities & Serious Injuries	Number of non-motorized fatalities and number non-motorized serious injuries involving a motor vehicle crash

A transportation system that supports growth, mobility, and safety through leadership and planning Marion County • City of Belleview • City of Dunnellon • City of Ocala The TPO may select one of two options regarding updating and submission of safety targets.

1. Develop quantifiable annual safety performance targets.

## <u>or</u>

2. Adopt the state targets established by the Florida Department of Transportation

Presently, the FDOT has annually adopted 0 for each of the five safety targets.

Since 2018, the TPO Board has adopted quantifiable safety performance targets to track progress and reflect more accountability to the public. The methodology is included in the memo packet. On February 28, 2023, the TPO Board adopted the following safety targets:

Safety Performance Measure	2023 Targets (not to exceed)
#1 - Fatalities	101
#2 - Fatalities per 100 Million VMT	2.14
#3 - Serious Injuries	417
#4 - Serious Injuries per 100 Million VMT	8.87
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	56

Based on crash data collected by the TPO using Signal Four Analytics (University of Florida), the following summarizes the 2023 crash results in Marion County. As noted, the crash statistics do not reflect the entire calendar year. Signal Four final reporting must follow a 60-day lag to comply with Senate Bill 1614. Once 2023 crash results are finalized, TPO staff will update the Board and Committees.

Safety Performance Measure	2023 Targets	*2023 Results	Target Met?
#1 - Fatalities	101	89	Yes
#2 - Fatalities per 100 Million VMT	2.14	1.84	Yes
#3 - Serious Injuries	417	387	Yes
#4 - Serious Injuries per 100 Million VMT	8.87	8.02	Yes
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	56	52	Yes

\*As of November 30, 2023. Results not final.

## **2024 Target Setting Summary**

In 2023, the TPO Board asked staff to examine the current methodology and explore whether impacts of increased growth in Marion County requires an additional or revised target methodology. To this end, TPO staff conducted a review of the following information:

- Review of VMT data in Marion County and corresponding growth projections
- Review of 2018 to 2022 crash statistics for accuracy
- Peer review of MPO/TPO safety target methodologies in Florida

Additionally, TPO staff factored into the review a revision to the Commitment to Zero Safety Action Plan in June 2023, which reflects an overall goal of zero fatalities and zero serious injuries by 2045. This change was made to align the Action Plan with the Federal Highway Administration (FHWA) Safe Streets and Roads for All (SS4A) federal grant opportunities and Vision Zero.

Through the review process, TPO staff found that VMT for Marion County is up to date and reflective of recent trends. VMT is regarded as the standard for developing crash rates, and most accurately reflects the amount of travel within the entirety of Marion County tied to the FDOT Highway Performance Monitoring System (HPMS) database. Review of crash data; however, required an update to 2022 statistics used for target setting. This was due to a lag of final reporting on crash statistics and some data anomalies in the Signal Four database. The total fatalities for 2022 were actually 115 (up from 109); total serious injuries 487 (down from 492); and total non-motorized bicycle and pedestrian fatalities and serious injuries 57 (up from 56). These revised numbers are reflected in the methodology report in this memo, and used for 2024 target setting.

A peer review of the MPO/TPO's in Florida with quantifiable targets all revealed different methodologies that focus on setting declining targets. Methodologies included reduction factors in previous years targets or on current five-year rolling averages, safety project investments, based on trendlines, or historic targets if the previous target was not met.

In January 2024, a proposed rule by the Federal Highway Administration (FHWA) could affect the Safety Performance Measure (PM1). The new ruling would shift the performance targets from annually to triennially for the performance measure. Additionally, it would replace using the 5-year rolling averages with a 3-year average. A new requirement would establish performance targets that "demonstrate constant or improved performance from the baseline safety performance."<sup>1</sup>

 $<sup>^{1}\</sup> https://www.federalregister.gov/documents/2024/01/25/2024-00373/national-performance-management-measures-extenuating-circumstances-highway-performance-monitoring$ 

## **2024 Target Options**

TPO staff are proposing three PM1 Safety Target options:

- **Option A.** Adopt safety targets based on the most current five-year rolling averages with a 5% reduction. This option supports the Commitment to Zero Safety Action Plan goal of Zero Fatalities and Zero Serious Injuries by 2045. This option also aligns the TPO more closely to other TPO/MPO peers, and the pending new rulemaking by FHWA.
- **Option B.** Adopt safety targets based on the current rolling average methodology. This option has been adopted since 2018.

**Option C.** \*Adoption of state targets of 0 for all five 2024 safety targets.

\*If the TPO adopts FDOT safety targets, the requirement is to annually adopt the same targets until changes are made by the state.

Safety Performance Measure	Proposed 2024 Targets (not to exceed)	Adopted 2023 Targets	Change +/-
#1 - Fatalities	92	101	-9
#2 - Fatalities per 100 Million VMT	1.89	2.14	-0.25
#3 - Serious Injuries	393	417	-24
#4 - Serious Injuries per 100 Million VMT	8.03	8.88	-0.85
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	53	56	-3

**Option A: Proposed 2024 Safety Targets** 

Safety Performance Measure	Proposed 2024 Targets (not to exceed)	Adopted 2023 Targets	Change +/-
#1 - Fatalities	107	101	6
#2 - Fatalities per 100 Million VMT	2.18	2.14	0.04
#3 - Serious Injuries	419	417	2
#4 - Serious Injuries per 100 Million VMT	8.55	8.88	-0.33
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	56	56	0

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## Attachment(s)

- Presentation
- 2024 Safety Target Methodology
- FDOT PM1 Safety Fact Sheet

## Action Requested

A recommendation to the TPO Board for 2024 Safety Targets

## **TPO Staff Recommendation**

TPO staff recommends **Option** A – the adoption of 2024 safety targets based on the most current five-year rolling averages with a 5% reduction.

If you have any questions, please contact me at: 438-2631.

# 2024 Safety Targets (PM-1)







- Annual Federal Requirement
- Safety Performance Measures (PM1)
- Integration into TPO's LRTP and TIP





 Tracking results against realistic adopted targets supports an annual review of progress being made toward the ultimate goal of Commitment to Zero – Zero **Fatalities and Zero Serious Injuries in Ocala/Marion County.** 





 Analyzing the crash statistics in comparison to adopted targets also promotes a level of accountability for everyone in our community.



# As the Board reviews the crash statistics in 2024, we should always remember that each number is a human life with profound impacts felt throughout the entire Ocala/Marion community.



- TAC and CAC review and action, February 13
- Board review and action, February 27
- Submission of Safety Targets to FDOT February 27, 2024



## Five Safety (PM 1) Performance Measures

Safety Performance Measures	Description
1. Fatalities	Total number of fatalities
2. Fatalities (Rate)	Rate of fatalities per 100 Million Vehicle Miles
	Traveled (VMT)
3. Serious Injuries	Total number of serious injuries
4. Serious Injuries (Rate)	Rate of serious injuries per 100 Million Vehicle
	Miles Traveled (VMT)
5. Non-Motorized Fatalities &	Number of non-motorized fatalities and number
Serious Injuries	non-motorized serious injuries



# 2023 Targets & Results

Safety Performance Measure	2023 Targets	*2023 Results	Target Met?
#1 - Fatalities	101	89	Yes
#2 - Fatalities per 100 Million VMT	2.14	1.84	Yes
#3 - Serious Injuries	417	387	Yes
#4 - Serious Injuries per 100 Million VMT	8.87	8.02	Yes
#5 - Number of Non-Motorized (bicycle,	FC	52	Yes
pedestrian) Fatalities and Serious Injuries	56		



# **2022 Reference**

Safety Performance Measure	2022 Targets	2022 Results	Target Met?
#1 - Fatalities	98	115	No
#2 - Fatalities per 100 Million VMT	2.08	2.42	No
#3 - Serious Injuries	378	487	No
#4 - Serious Injuries per 100 Million VMT	8.02	10.23	No
#5 - Number of Non-Motorized (bicycle,	57	57	Yes
pedestrian) Fatalities and Serious Injuries			



# **Data and Information Sources**

- Florida Department of Transportation
   Crashes (through 2022)
   Vehicle Miles Traveled (through 2022)
- University of Florida (UF) Signal Four Crashes (2022)

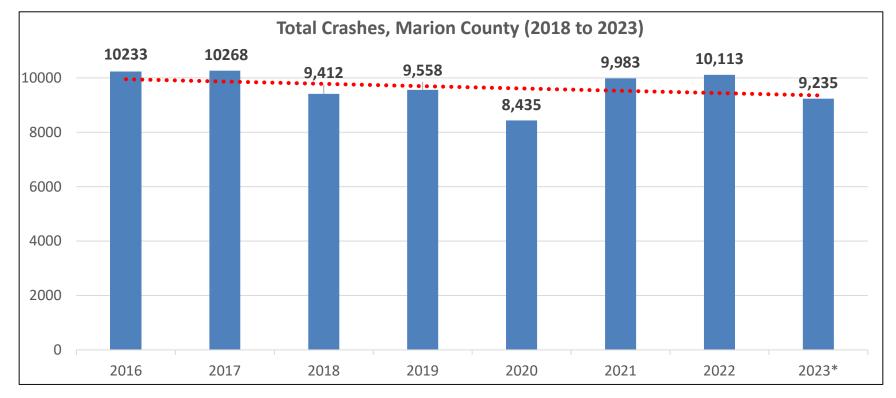


# Review of Crashes in Ocala/Marion County

**Date: February 13, 2024** 

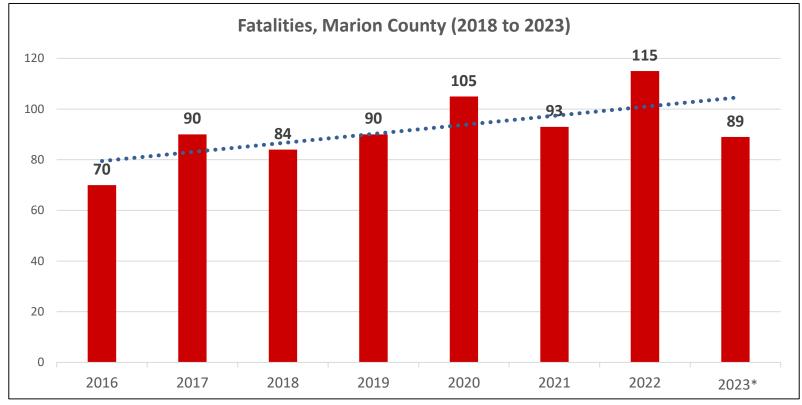


# 2016 to 2023 Total Crashes





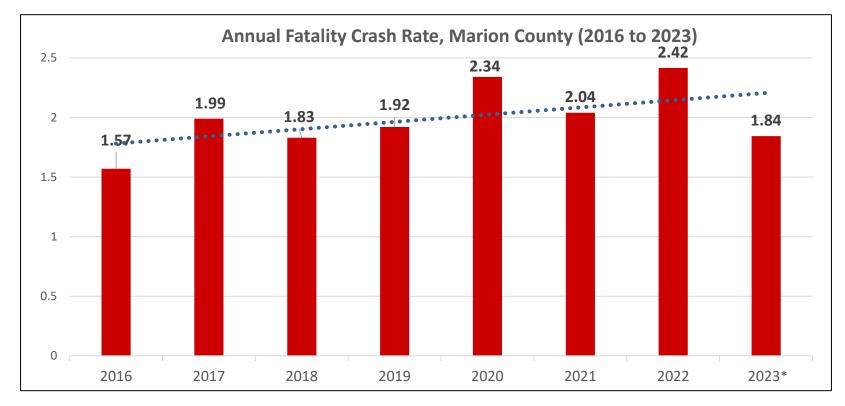
# 2016 to 2023 Fatalities



<sup>\*</sup>Results as of November 30, 2023

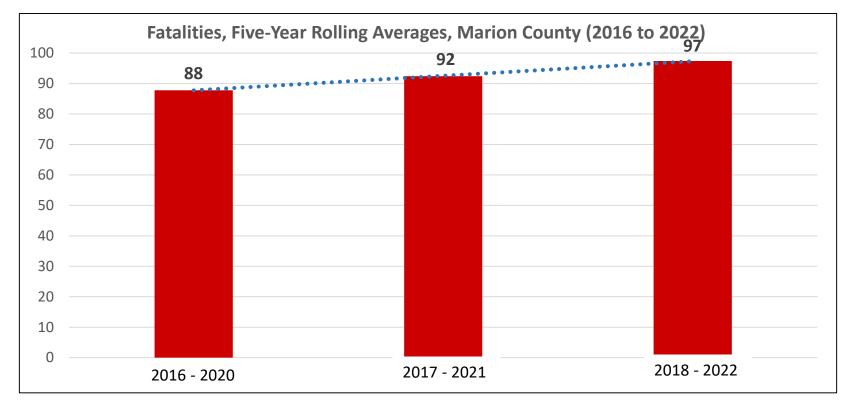


# 2016 to 2023 Fatality Rate



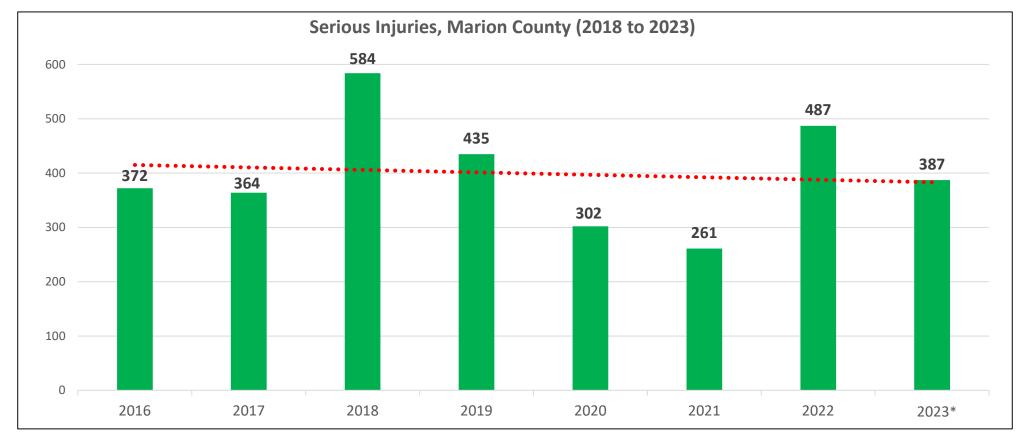


# Fatalities Five-Year Rolling Averages



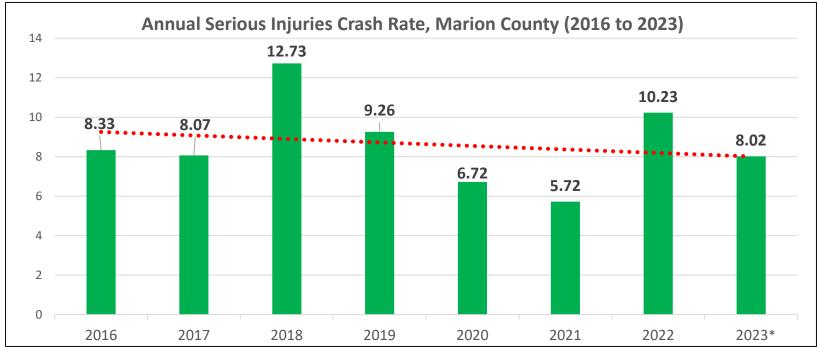


# 2016 to 2023 Serious Injuries



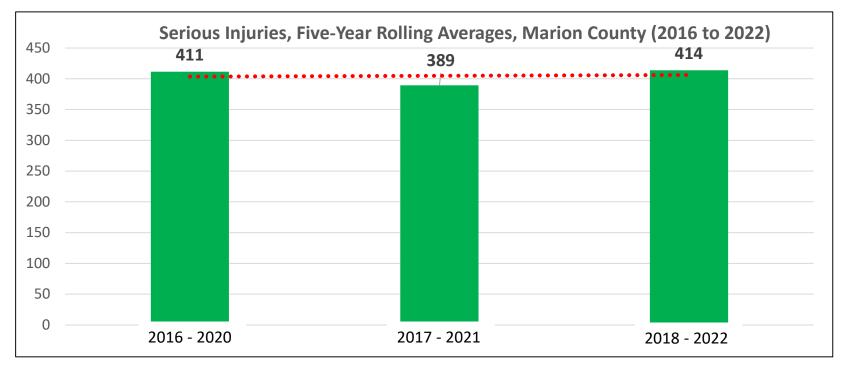


# 2016 to 2022 Serious Injury Rate



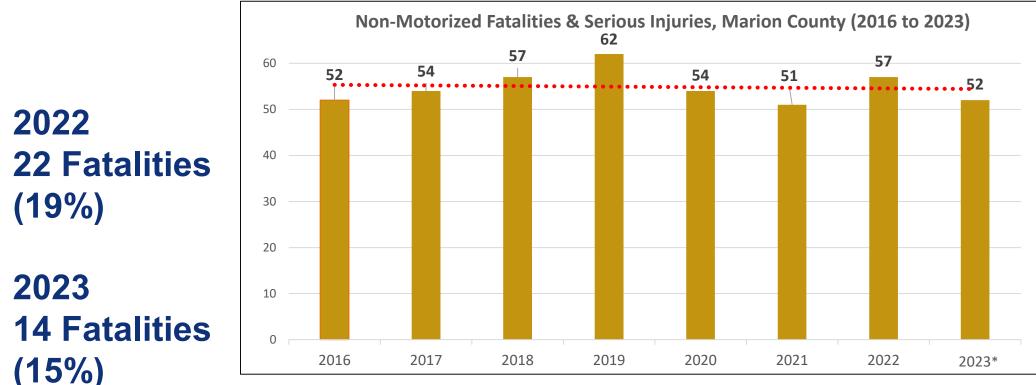


# Serious Injuries Five-Year Rolling Averages

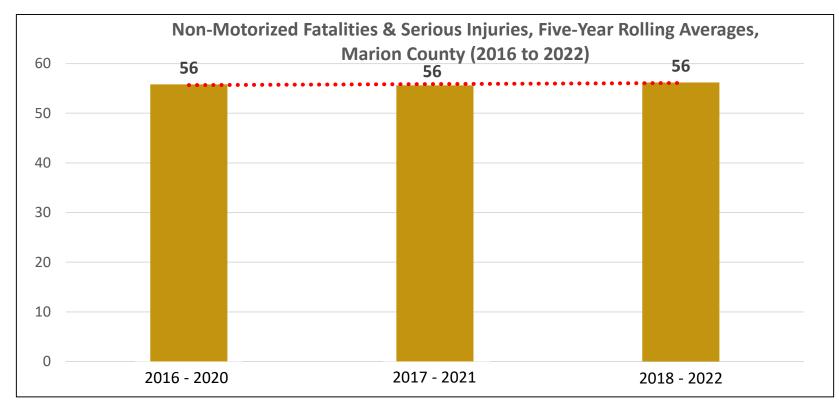




# 2016 to 2023 Non-Motorized Serious Injuries & Fatalities



## Non-Motorized Serious Injuries & Fatalities Five-Year Rolling Averages



<sup>\*</sup>Results as of November 30, 2023

**OCALA MARION** 

ORGANIZATION

PLANNING

TRANSPORTATION



### Five Safety (PM1) Performance Measures

Safet	y Performance Measures	Description
1. Fa	atalities	Total number of fatalities
2. Fa	atalities (Rate)	Rate of fatalities per 100 Million Vehicle Miles
		Traveled (VMT)
3. Se	erious Injuries	Total number of serious injuries
4. Se	erious Injuries (Rate)	Rate of serious injuries per 100 Million Vehicle
		Miles Traveled (VMT)
5. N	on-Motorized Fatalities &	Number of non-motorized fatalities and number
Se	erious Injuries	non-motorized serious injuries



### **Option A: 5% Reduction Method**

Calculate Average Percent Change of the most recent fiveyear rolling averages and apply a 5% reduction factor to the rolling averages

#1. Fatalities#3. Serious Injuries#5. Non-Motorized Fatalities and Serious Injuries



### **Option B: TPO's Target Setting Methodology**

- 1. Calculate Average Percent Change of the three most recent five-year rolling averages
  - **#1.** Fatalities
  - #3. Serious Injuries
  - **#5. Non-Motorized Fatalities and Serious Injuries**



### **Target Setting Methodology**

2. Project the Vehicle Miles Traveled (VMT) in 2023 and 2024 to calculate:

#2 Fatality rate per 100 Million VMT#4 Serious Injury rate per 100 Million VMT



## **VMT Projections**

			<b>(VMT) Ch</b> a	_				
				,				CTIONS ARS
2017	2018	2019	*2020	2021	2022	2017 to 2022 Average Annual % Change	2023	2024
45.1	45.9	47.0	44.9	45.7	47.6	1.4%	48.3	49.0

\*Due to the pandemic , the TPO used projections for 2017 to 2022 to obtain the historical VMT growth rate and excluded 2020. VMT data for Marion County provided by Florida Department of Transportation (FDOT) HPMS Database

The MVMT equate to an overall Billion VMT i.e. 47.6 Million Vehicle Miles Traveled (MVMT) = 4.76 Billion VMT



## Rolling-Average Safety Targets

								20	)23	#1	#2	#3	2024 Method	2024 A	2024 B
Performance Measure	2016	2017	2018	2019	2020	2021	2022	*Total Results	Targets (Set Feb. 2023)	2016-2020 Rolling Average	2017-2021 Rolling Average	2018-2022 Rolling Average	Percent Change of Three Rolling Averages	Proposed 2024 Targets	Proposed 2024 Targets
#1 - Fatalities	70	90	84	90	105	93	115	89	101	88	92	97	5.3%	92	107
#2 - Fatalities per 100 Million VMT	1.57	1.99	1.83	1.92	2.34	2.04	2.42	1.84	2.14					1.88	2.18
#3 - Serious Injuries	372	364	584	435	302	261	487	387	417	411	389	414	0.5%	393	419
#4 - Serious Injuries per 100 Million VMT	8.33	8.07	12.73	9.26	6.72	5.72	10.23	8.02	8.87					8.03	8.55
														-	
#5 - Number of non-motorized (bicycle & pedestrian) fatalities and serious injuries	52	54	57	62	54	51	57	52	56	56	56	56	0.4%	53	56



## Proposed 2024 Targets

Safety Performance Measure	Proposed 2024 A Targets	Proposed 2024 B Targets	Adopted 2023 Targets	Change +/- 2024 A	Change +/- 2024 B
#1 - Fatalities	92	107	101	-9	6
#2 - Fatalities per 100 Million VMT	1.89	2.18	2.14	-0.25	0.04
#3 - Serious Injuries	393	419	417	-24	2
#4 - Serious Injuries per 100 Million VMT	8.03	8.55	8.88	-0.85	-0.33
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	53	56	56	-3	0





## **Option A**

- Adopt 2024 Targets based on a 5% reduction methodology.
  - o TPO Staff Recommendation





## **Option B**

Adopt 2024 Targets based on rolling-average methodology.





## **Option C**

### Adopt <u>0</u> for all five targets to reflect State Targets set by FDOT

Note: When an MPO/TPO adopts State Targets, no changes can be made unless FDOT changes the State Targets.

#### OCALA MARION TPO PERFORMANCE MANAGEMENT 2024 SAFETY TARGET (PM1) METHODOLOGY

The TPO developed federally required safety targets (PM1) for 2024 using the following two methodologies. Option A reflects a proposed new methodology that is described in this document. Option B has been used for setting targets from 2021 to 2023 and is referenced below.

#### **OPTION A**

On June 27, 2023, the TPO Board approved an update to the Commitment to Zero Safety Action Plan to include a goal of achieving zero fatalities and zero serious injuries by 2045. Option A was developed based on a methodology to set targets based on the most recent five-year rolling averages with a reduction of 5%. This approach has been developed to better align annual safety target reporting with the Safety Action Plan with the emphasis of declining targets.

(1.) **Collect the Safety Data** [Performance Measures #1, #3 and #5, as shown in *Table 1*]. The sources are the Federal Highway Administration (FHWA) safety data provided by the Florida Department of Transportation (FDOT) (historic) and University of Florida Signal Four public dashboard (2018 to 2022 data).

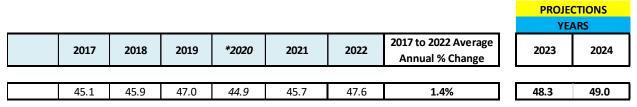
(2.) **Project the estimated Vehicle Miles Traveled (VMT) in Millions** [Used to calculate (1.) above and Performance Measures #2 and #4, as shown in *Table 1*]. VMT growth was tied to the average annual change from years 2017 to 2022. The TPO excluded analyzing the annual average percent change in 2020 due to the pandemic and unusual traffic counts. Future analysis of VMT growth will require adjustments when including any traffic count information in 2020. Table 2 shows the VMT trends based on information provided by the Florida Department of Transportation and from projections of VMT in 2023 and 2024 tied to historic growth (average annual growth rate) (Table 2).

Table 1. Safety 1 chormance measures						
Safety Performance Measure	Description (per calendar year)					
1. Fatalities	Total number of fatalities involving a motor vehicle					
	crash					
2. Fatalities (Rate)	Rate of fatalities per 100 Million Vehicle Miles					
	Traveled (VMT)					
3. Serious Injuries	Total number of serious injuries involving a motor					
	vehicle crash					
4. Serious Injuries (Rate)	Rate of serious injuries per 100 Million Vehicle					
	Miles Traveled (VMT)					
5. Non-Motorized Fatalities	Number of non-motorized fatalities and number					
and Serious Injuries	non-motorized serious injuries involving a motor					
	vehicle crash					

#### Table 2: Vehicle Miles Traveled (VMT), Marion County

#### 2024 Vehicle Miles Traveled (VMT) Chart

100 Million Vehicle Miles Traveled (MVMT) annually



\*Due to the pandemic , the TPO used projections for 2017 to 2022 to obtain the historical VMT growth rate and excluded 2020. VMT data for Marion County provided by Florida Department of Transportation (FDOT) HPMS Database

The MVMT equate to an overall Billion VMT i.e. 47.6 Million Vehicle Miles Traveled (MVMT) = 4.76 Billion VMT

(3.) To determine the proposed Safety Targets in 2024, TPO staff calculated 5-year rolling averages based on the historic crash data provided by FDOT through the year 2022. Using rolling averages is standard practice and helps account for the possibility of drastic changes in the number of fatalities and serious injuries from year to year.

Specifically, the TPO utilized the most recent 5-year rolling averages (2018 to 2022) for Fatalities, Serious Injuries and Non-Motorized Fatalities and Serious Injuries and applied 5% reductions to these numbers. For example, the 2018 to 2022 Rolling Average of Fatalities was 97. Applying a 5% reduction to this five-year period results in a Fatality Target of 92. Fatality and Serious Injury rates were calculated using the projected 2024 VMT as determined by the referenced methodology for VMT (Table 3). Table 4 displays the proposed Safety Targets for 2024 for Option B.

Safety Performance Measure	Proposed 2024 Targets (not to exceed)	Adopted 2023 Targets	Change +/-
#1 - Fatalities	92	101	-9
#2 - Fatalities per 100 Million VMT	1.88	2.14	-0.25
#3 - Serious Injuries	393	417	-24
#4 - Serious Injuries per 100 Million VMT	8.03	8.88	-0.85
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	53	56	-3

**Table 3: Option A Performance Measures and Targets, 2024** 

#### **OPTION B**

Follow **Option A** Steps 1 and Step 2 to obtain the most up to date crash and VMT data.

(3.) To determine the proposed Safety Targets in 2024, TPO staff calculated 5-year rolling averages based on the historic crash data provided by FDOT through the year 2022. Using rolling averages is standard practice and helps account for the possibility of drastic changes in the number of fatalities and serious injuries from year to year.

Specifically, the TPO utilized the three (3) most recent 5-year rolling averages. The 2024 Safety Targets were determined by using the same approach as the (2) VMT methodology, but instead applying the "Percent Change of Three, Three-Year Rolling Averages (2016-2022)" to the most recent 5-year rolling average (2018-2022). For example, the 2018 to 2022 Rolling Average of Fatalities was 97. Applying the percent change of the three, three-year rolling averages (5.3%), over a two-year period results in the Proposed 2024 Fatality Target as 107. This methodology was used for #1, #3, #5 targets, respectfully. Targets "#2 Fatalities per 100 Million VMT" and "#4 Serious Injuries per 100 Million VMT" were then determined by dividing the proposed 2024 Targets for "#1 Fatalities", "#3 Serious Injuries" by the projected 2024 VMT as determined by the referenced methodology for VMT (Table 4).

Safety Performance Measure	Proposed 2024 Targets (not to exceed)	Adopted 2023 Targets	Change +/-
#1 - Fatalities	107	101	6
#2 - Fatalities per 100 Million VMT	2.18	2.14	0.04
#3 - Serious Injuries	419	417	2
#4 - Serious Injuries per 100 Million VMT	8.55	8.88	-0.33
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	56	56	0

#### Table 4: Performance Measures and Targets, 2024

Table 5 displays the performance measures and crash target numbers used to develop Options A and B.

								20	)23	#1	#2	#3	2024 Method	2024 A	2024 B
Performance Measure	2016	2017	2018	2019	2020	2021	2022	*Total Results	Targets (Set Feb. 2023)	2016-2020 Rolling Average	2017-2021 Rolling Average	2018-2022 Rolling Average	Percent Change of Three Rolling Averages	Proposed 2024 Targets	Proposed 2024 Targets
												_			
#1 - Fatalities	70	90	84	90	105	93	115	89	101	88	92	97	5.3%	92	107
#2 - Fatalities per 100 Million VMT	1.57	1.99	1.83	1.92	2.34	2.04	2.42	1.84	2.14					1.88	2.18
#3 - Serious Injuries	372	364	584	435	302	261	487	387	417	411	389	414	0.5%	393	419
#4 - Serious Injuries per 100 Million VMT	8.33	8.07	12.73	9.26	6.72	5.72	10.23	8.02	8.87					8.03	8.55
#5 - Number of non-motorized (bicycle & pedestrian) fatalities and serious injuries	52	54	57	62	54	51	57	52	56	56	56	56	0.4%	53	56

**Table 5: Performance Measres and Data Table** 

Data Sources:

University of Florida, Signal Four Database

\*As of November 30, 2023 Crash Statistics from University of Florida Signal Four Analytics Database (collected on February 1, 2024)

### PM1: Safety (All Public Roads)



Florida Department of Transportation Office of Policy Planning

#### **Performance Management**

February 2023

#### **OVERVIEW**

<u>The first of Federal Highway Administration's (FHWA) performance management rules</u> establishes measures to assess safety on all public roads and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their safety targets.\*

#### **PERFORMANCE MEASURES** – APPLICABLE TO ALL PUBLIC ROADS

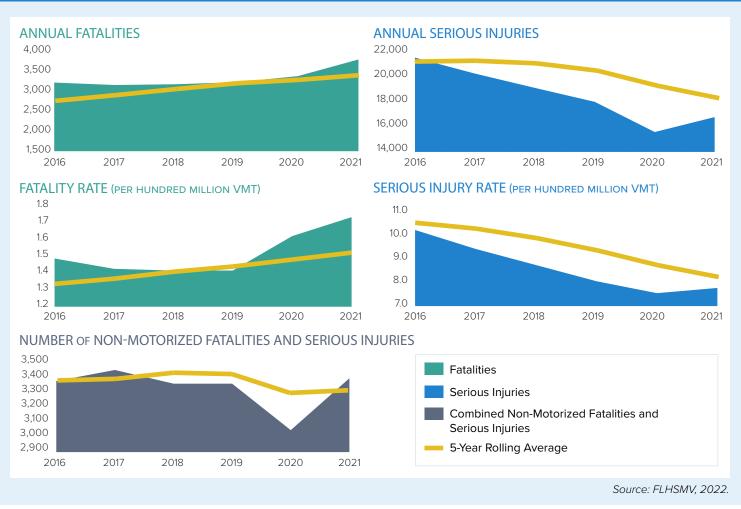
NUMBER OF FATALITIES	The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.	RATE o⊧ SERIOUS INJURIES	The total number of serious injuries per 100 million VMT in a calendar year.
RATE OF FATALITIES	The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.	NUMBER OF NON-MOTORIZED FATALITIES AND	The combined total number of non-motorized fatalities and
NUMBER of SERIOUS INJURIES	The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.	NON-MOTORIZED SERIOUS INJURIES	non-motorized serious injuries involving a motor vehicle during a calendar year.

#### TIMELINE



\* Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

#### **EXISTING STATEWIDE CONDITIONS**



#### **STATEWIDE TARGETS**

FDOT establishes statewide safety targets for the following calendar year as part of the <u>HSIP Annual Report</u>, which must be submitted by August 31 each year.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

#### **MPO TARGETS**

MPOs must set targets by February 27 of each year (within 180 days after FDOT sets targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

MPOs must include the most recent reported performance and targets with each TIP update. The TIP must describe how the investments contribute to achieving the performance targets. The LRTP must include a System Performance Report that discusses the performance of the transportation system and progress achieved in meeting the targets over time.

#### ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four of the five safety targets are met or the actual outcome is better than baseline performance. Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users.

As requested by FHWA, FDOT annually develops an <u>HSIP</u> <u>Implementation Plan</u> to highlight strategies it will undertake in support of these targets. MPOs are encouraged to review this Plan each year to identify strategies appropriate for their planning area.

FHWA will not assess MPO target achievement. However, FHWA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

#### FOR MORE INFORMATION PLEASE CONTACT

**Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator** Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905



TO:	Committee	Members

FROM:	<b>Rob Balmes, Director</b>
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RE: 2024 Major Activities Summary

#### <u>Summary</u>

In calendar year 2024, the TPO will be involved with a number of program and project activities to meet organization goals and state and federal requirements. Included with this memo is a summary of the current planned activities. A presentation will be provided at the meeting to share further information and how committee members will be involved throughout the calendar year in providing guidance, feedback and recommendations.

#### Attachment(s)

- 2024 Major Program and Project Activities
- Presentation slides

If you have any questions, please contact me at: 438-2631.



The following summary outlines major program activities planned to be completed or initiated in calendar year 2024 to meet goals and state and federal requirements. Each activity is accompanied by a specific milestone. The activities are listed in chronological order of TPO Board action/review. Dates highlighted in RED require Committee and Board action to meet state and federal requirements.

#### 2050 Long Range Transportation Plan (LRTP)

Process to develop the 2050 LRTP

Timeframe: January 2024 to December 2025

Milestones: LRTP project kick-off Spring 2024

TPO Board: Updates during the calendar year

#### Safety (PM1) Targets Federal Performance Reporting

Process to adopt Safety PM1 targets to meet federal requirements for performance reporting

Timeframe: January to February <u>TPO Board</u>: Presentation for approval February 27 Submission: Due by February 27 to FDOT Central Office

#### **Public Participation Plan Update**

Update to the Public Participation Plan (PPP)

Timeframe:January to MarchMilestones:Draft with 45-day public, partner comment period, February 5Adoption March 26

TPO Board: Presentation for adoption March 26

Submission: Submit by April 1 to FDOT District 5

#### Commission for Transportation Disadvantaged (CTD) Review and Certification

Annual process by TPO staff to perform the CTD review and certification of the current Community Transportation Coordinator (CTC), Marion Transit

Timeframe: January to March

Milestones: Presentation to TDLCB for approval March 16

**<u>TPO Board</u>**: None. Presentation for approval to TDLCB on March 14

Submission: Due by March 29 to Commission for Transportation Disadvantaged (CTD)





#### Fiscal Years (FY) 2024/2025 to 2025/2026 Unified Planning Work Program (UPWP)

Process to develop the Board adopted and federally approved two-year budget (UPWP)

Timeframe:January to MayMilestones:Draft with 30+day public, partner comment period (March 15)<br/>Adoption April 23TPO Board:Presentation of Draft UPWP March 26<br/>Presentation of UPWP for adoption April 23

Submission: Due by May 15 to FDOT District 5

#### Florida Department of Transportation (FDOT) Joint Certification with the TPO

Annual joint certification completed for the prior calendar year (January to December 2023)

Timeframe: January to April Milestones: FDOT/TPO Certification Meeting in February/March FDOT Certification Package to TPO by end February Presentation April 23

TPO Board: Presentation by FDOT for approval April 23

Submission: FDOT District 5 submits final Certification Package to Central Office

#### Annual List of Priority Projects (LOPP)

Annual development of the LOPP project lists

Timeframe: February to June Milestones: Draft May 28

Adoption June 25

 TPO Board:
 Presentation of Draft LOPP May 28

 Presentation of Final LOPP for adoption June 25

Submission: Due by July 1 to FDOT District 5

#### Fiscal Years (FY) 2025 to 2029 Transportation Improvement Program (TIP)

Annual development of the TIP covering FY 2025 to FY 2029, including Federal Obligations Report

Timeframe: January to June

Milestones: Draft and 30+day public comment period (May 7) Adoption June 25

 TPO Board:
 Presentation of Draft TIP May 28

 Presentation of Final TIP for adoption June 25

Submission: Due by July 1 to FDOT District 5





#### Transportation Disadvantaged Service Plan (TDSP) Update

An annual update to the TDSP in service to the Transportation Disadvantaged Local Coordinating Board (TDLCB)

Timeframe:April to JuneMilestones:TDSP Update**TPO Board:**None. Presentation to TDLCB for approval on June 13Submission:Due by July 1 to Commission for Transportation Disadvantaged (CTD)

### Greenhouse Gas (GHG) Emissions National Highway System (NHS) Targets, Federal Performance Reporting

Process to adopt declining carbon dioxide (CO2) targets for a new GHG Performance Measure on the NHS to meet federal requirements for performance reporting. TPO specific target and joint targets with Lake~Sumter MPO and Hernando-Citrus MPO required to be adopted by TPO Board.

Timeframe:May to AugustTPO Board:Presentation for approval August 27Submission:Due by September 20 to FDOT Central Office

#### **Traffic Counts Online Map and Report**

Annual update to the Traffic Counts Report and Interactive Map for Marion County

Timeframe:June to AugustMilestones:Revised report and interactive map to reflect most current informationTPO Board:Presentation of document and interactive map August 27

#### **Commitment to Zero Safety Dashboard and Annual Report**

Annual update to the Commitment to Zero Dashboard and Annual Summary Report

Timeframe: June to August

Milestones: Dashboard and interactive map to reflect most current five-year period of crashes **TPO Board: Presentation of dashboard and interactive map August 27** 

#### Roll Forward TIP Amendment for Fiscal Years (FY) 2025 to 2029

Present the Roll Forward TIP Amendment based on FDOT Work Program project changes for FY 2025 to FY 2029

Timeframe:August to SeptemberMilestones:Presentation of Roll Forward TIP projectsTPO Board:Presentation of Roll Forward TIP for approval September 24Submission:Due by October 1 to FDOT District 5





#### 2045 Long Range Transportation Plan (LRTP) Amendment (as necessary)

Amendment of the 2045 LRTP to include new projects, funding changes

Timeframe:TBD to NovemberMilestones:30-day advance public noticeTPO Board:Public Hearing and PresentationSubmission:Submit to FDOT District 5

#### **Active Transportation Plan**

Development of the TPO Active Transportation Plan (bicycle, pedestrian, trails, equestrian users)

Timeframe: (Tentative) June 2024 to June 2025

Milestones: Project schedule and scope of work, kick-off, plan development

#### Transportation Disadvantaged Service Plan (TDSP) Major Update

Five-year major update of the TDSP for the Transportation Disadvantaged Local Coordinating Board (TDLCB)

Timeframe: (Tentative) October 2024 to June 2025

Milestones: Project schedule and scope of work, kick-off, plan development

#### **Community Transportation Coordinator (CTC) Selection**

Process to procure, select and contract for a CTC in support of the Transportation Disadvantaged Local Coordinating Board (TDLCB)

Timeframe:(Tentative) October 2024 to June 2025Milestones:Staff to develop procurement schedule, scope of work, Request for Proposals (RFP)

#### \*Resilience Improvement Plan

Development of the TPO's Resilience Improvement Plan (PROTECT Grant)

Timeframe: (Tentative) July 2024 to August 2025

Milestones: Staff to develop project schedule and scope of work

\*Pending USDOT availability of PROTECT grant



# 2024 Major Activities Overview Presentation

### February 13, 2024







# **February to March**



- 2024 Safety (PM1) Targets (February)
- Public Participation Plan (PPP) (March)
- Fiscal Years 24/2025 to 25/2026 Unified Planning Work Program (UPWP) (April)



# **April to June**



- 2050 Long Range Transportation Plan (LRTP) Public Kick-Off (Spring)
- List of Priority Projects (LOPP) (May, June)
- FY 2025 to 2029 Transportation Improvement Program (TIP) (May, June)



# August to September



- 2024 Traffic Counts Online Map and Report (August)
- Commitment to Zero Dashboard and Annual Report (August)
- Roll Forward Fiscal Years 2025 to 2029
   TIP Amendment (September)



- Greenhouse Gas CO2 Performance
   Measure Target (new)
- Active Transportation Plan (TBD)
- Resiliency Improvement Plan (TBD)
- 2050 LRTP Ongoing Updates

## **Fourth Quarter**

# **October to December**



## 2050 LRTP Ongoing Updates

 • 2045 LRTP Amendment (if necessary) (August-November)



#### **TO:** Committee Members

FROM: Rob Balmes, Director

**RE:** Current CAC Members

#### Summary

As of January 1, 2024, the membership of the Citizens Advisory Committee (CAC) is included with this memo. Currently, there are eight members. Per the CAC Bylaws, the roster may be up to 15 members.

#### Attachment(s)

• Current 2024 CAC Membership

If you have any questions, please contact me at: 438-2631.



Citizens Advisory Committee (CAC) Members

Travis Magamoll, Chair Steve Rudnianyn, Vice-Chair

Matt Fabian Richard Howard Suzanne Mangram Richard McGinley Nick Mora Michelle Shearer